

**Prescott Valley Utilities Department - Monthly Report  
January 2014**

**Prescott Valley Water System**

	<b>Jan '13</b>	<b>Jan '14</b>	<b>% Change (Month)</b>	<b>YTD FY 12-13</b>	<b>YTD FY 13-14</b>	<b>% Change (Fiscal Year)</b>
# of active customers ( <i>not cumulative</i> )	18,617	19,034	2.2%	N/A	N/A	2.2%
# of customers connected	277	319	15.2%	2467	2,652	7.5%
# of customers disconnected	119	106	-10.9%	1183	1090	-7.9%
Million Gallons Produced	95.60	102.20	6.9%	1040.71	926.8	-10.9%

<b>Budgetary Goals &amp; Objectives (PV Water System):</b>	<b>Jan '13</b>	<b>Jan '14</b>	<b>% Change (Month)</b>	<b>YTD FY 13-14</b>	<b>Proposed FY 13-14</b>	<b>% Completed vs. Proposed</b>
Work Orders Completed	1,691	709	-58.1%	6,943	20,000	35%
				<b>YTD</b>	<b>PROPOSED</b>	
Operating Costs (excluding electricity) per million gallons	\$2,869	\$4,278	49.1%	\$2,156	\$2,012	107%
Power Cost per Million Gallons	\$615	\$681	10.7%	\$592	\$667	89%
Total Operating Costs per Million Gallons	\$3,484	\$4,959	42.3%	\$2,749	\$2,679	103%

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**Wastewater**

<b>Program</b>	<b>Jan '13</b>	<b>Jan '14</b>	<b>% Change (Month)</b>	<b>YTD FY 12-13</b>	<b>YTD FY 13-14</b>	<b>% Change (Fiscal Year)</b>
Million Gallons to In-Stream Project - Agua Fria	1.2	35.5	2854.2%	50.8	213.6	320.4%
Million Gallons to No. Plains Recharge	74.1	34.9	-52.9%	468.2	277.0	-40.8%

<b>Budgetary Goals &amp; Objectives (Wastewater &amp; Effluent):</b>	<b>Jan '13</b>	<b>Jan '14</b>	<b>% Change (Month)</b>	<b>YTD FY 13-14</b>	<b>Proposed FY 13-14</b>	<b>% Completed vs. Proposed</b>
Miles of Line Cleaned	6.15	18.85	206.5%	157.89	140	113%
Tons of Solids Removed	500	523	4.7%	2763.09	5,000	55%
Million Gallons Treated	75.3	76.45	1.5%	533.067	880	61%
Number of Callouts	5	5	0.0%	52	70	74%
Average Daily Flow in Millions of Gallons				2.48	2.40	103%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per Million Gallons Treated	\$2,711	\$3,035	11.9%	\$2,119	\$2,334.00	91%
Power Cost per Million Gallons Treated	\$545	\$543	-0.5%	\$552	\$600.00	92%
Total Operating Costs per Million Gallons Treated	\$3,257	\$3,578	9.9%	\$2,671	\$2,934.00	91%

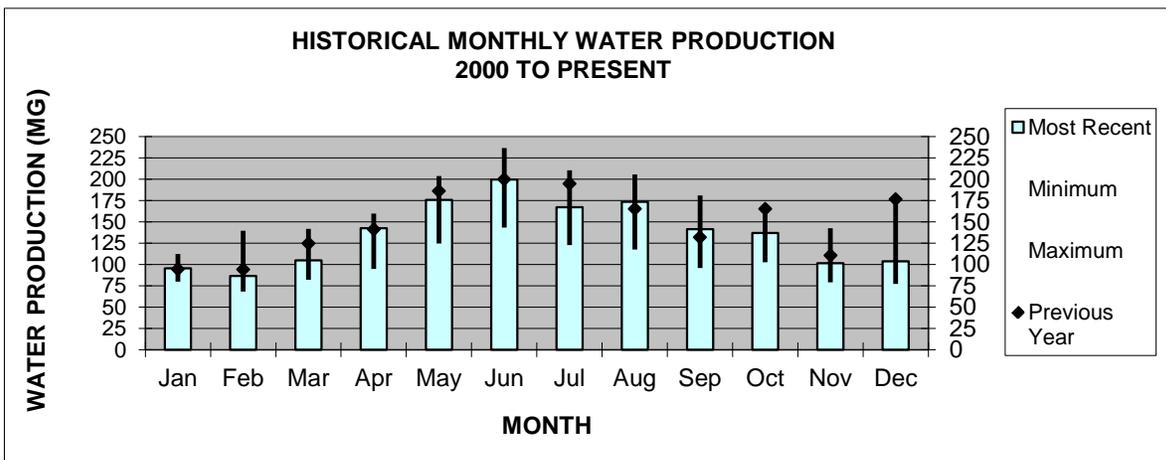
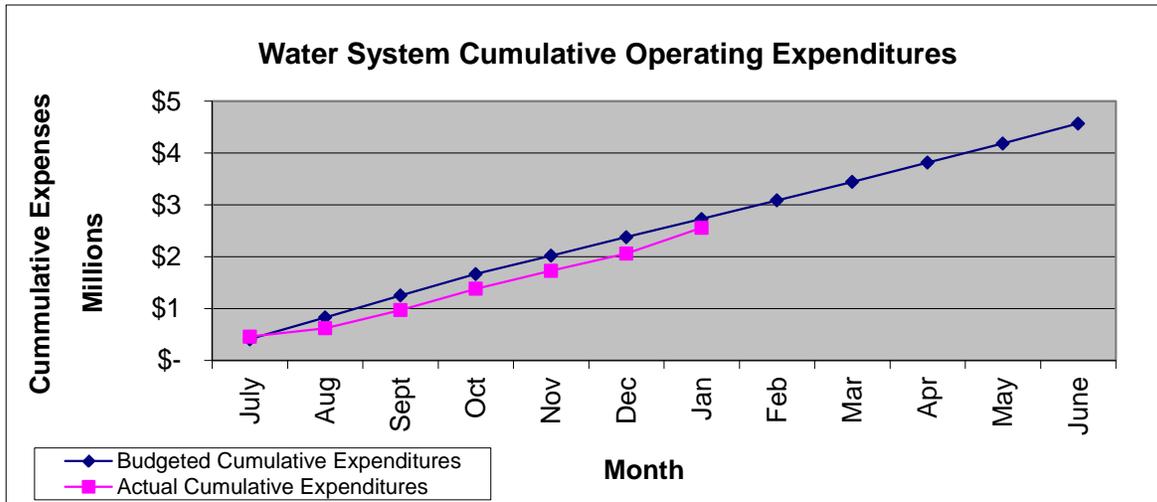
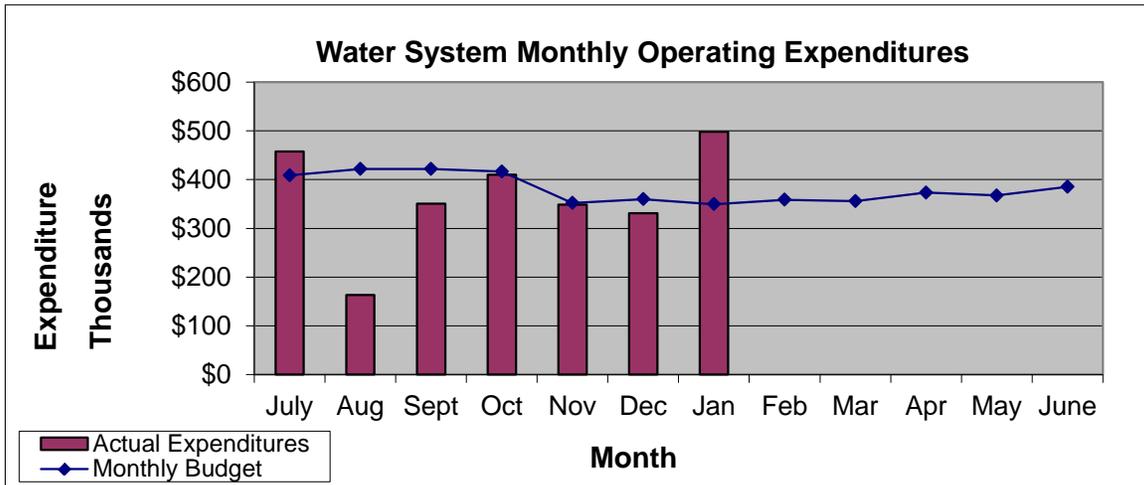
**Reclaimed Water**

<b>Program</b>	<b>Jan '13</b>	<b>Jan '14</b>	<b>% Change (Month)</b>	<b>YTD FY 12-13</b>	<b>Proposed FY 13-14</b>	<b>% Completed vs Proposed</b>
Million Gallons Pumped to MVP Lakes - Re-use	1.2	3.1	157.3%	43.6	120	36.4%
Million Gallons Pumped to Stoneridge for Re-use	0.9	3.0	242.2%	39.7	95	41.7%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$15,043	\$6,528	-56.6%	\$2,490	\$2,235	111.4%

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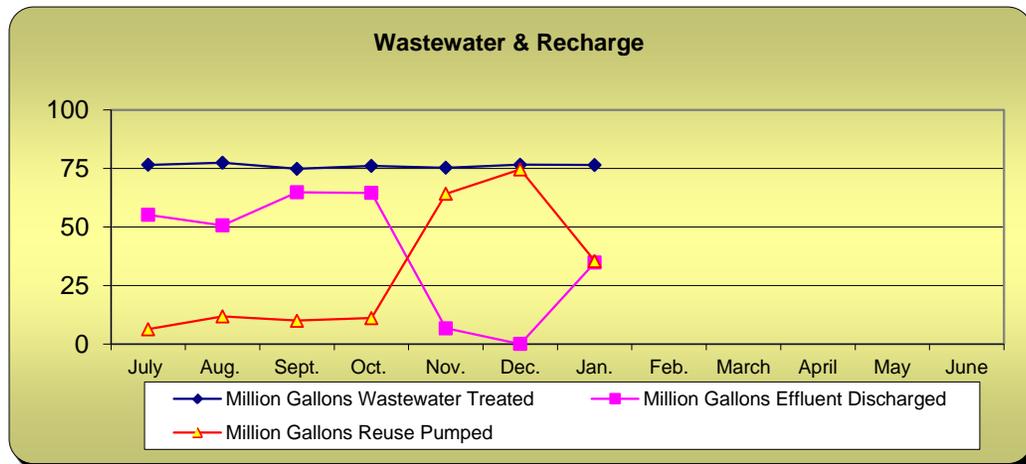
**Charts & Trends:**



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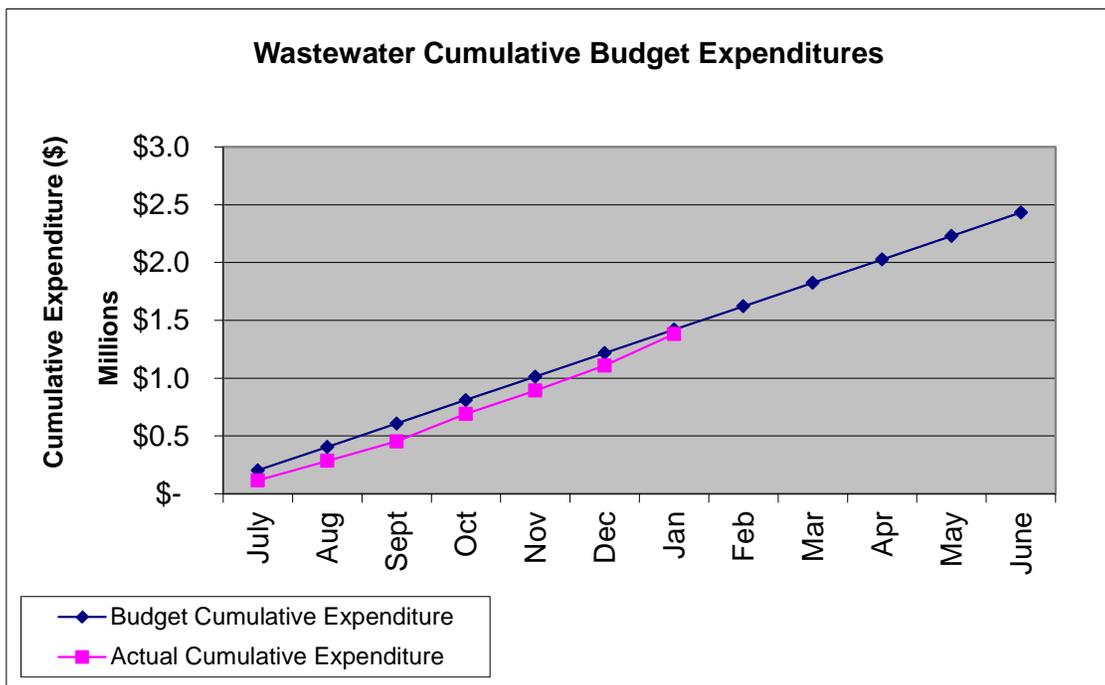
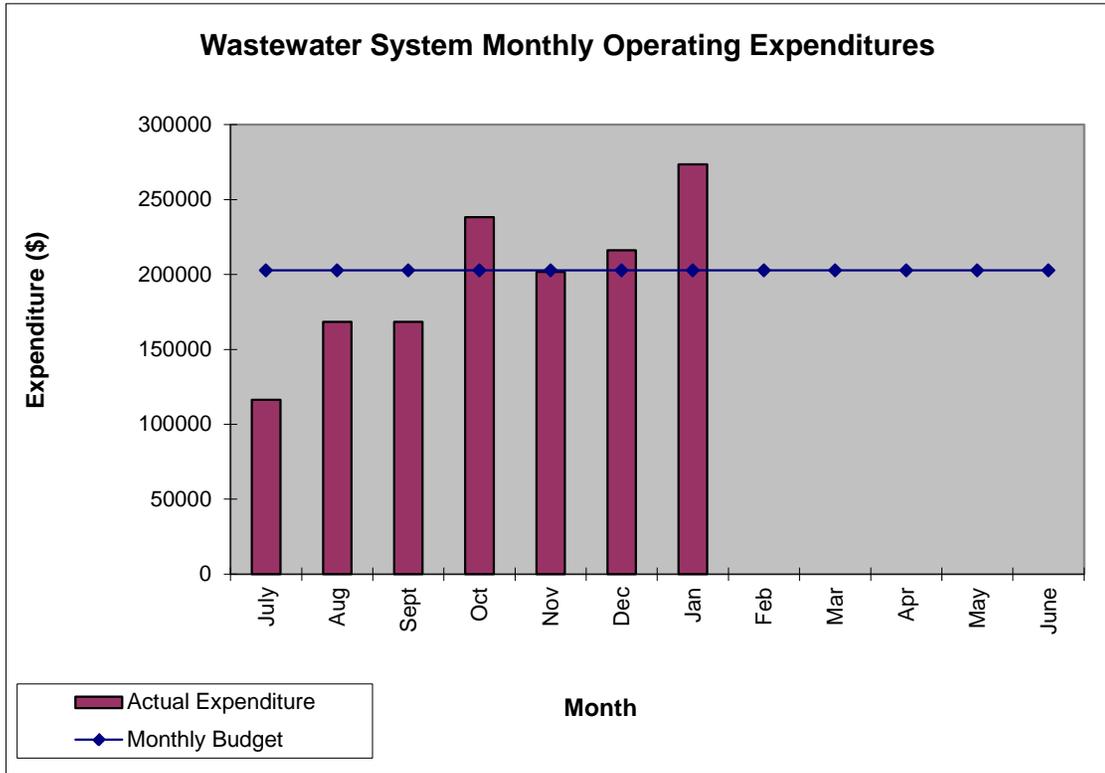
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	<b>Million Gallons Water Produced</b>	<b>Million Gallons Wastewater Treated</b>	<b>Tons of Solid Removed</b>	<b>Million Gallons Effluent Discharged</b>	<b>Million Gallons Reuse Pumped</b>
July	167.1	76.5	399.2	55.2	6.4
Aug.	173.7	77.4	298.6	50.72	11.86
Sept.	141.7	74.8	358.4	64.78	10.05
Oct.	137.1	76.05	384.5	64.51	11.126
Nov.	101.4	75.3	354	6.78	64.14
Dec.	103.6	76.567	445	0.097	74.529
Jan.	102.2	76.45	523.39	34.87	35.45
Feb.					
March					
April					
May					
June					



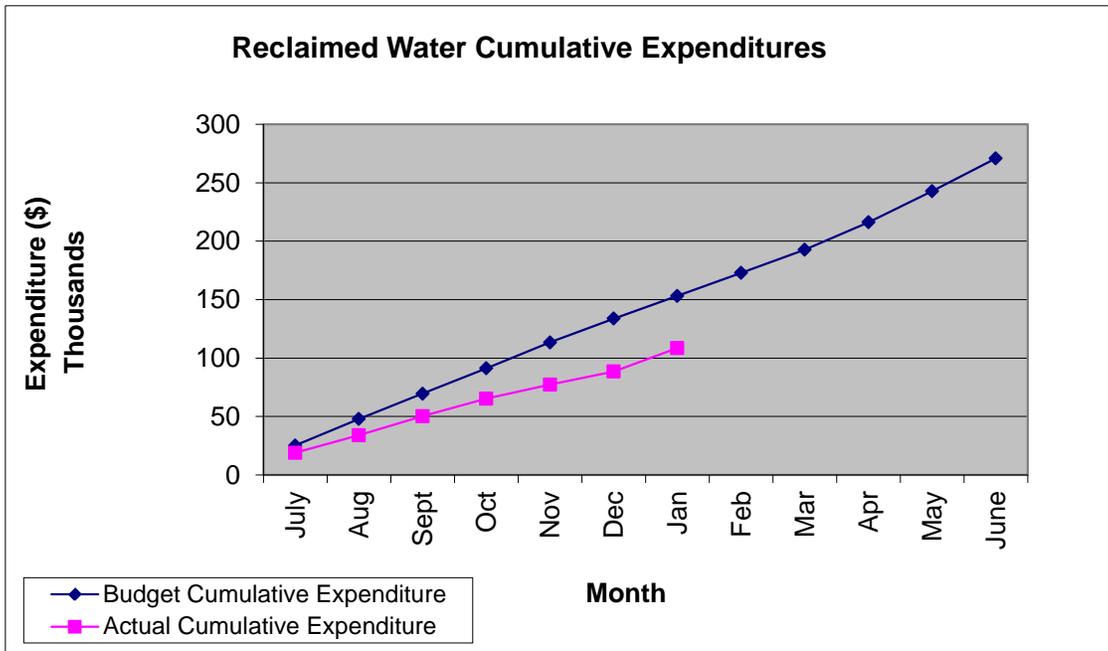
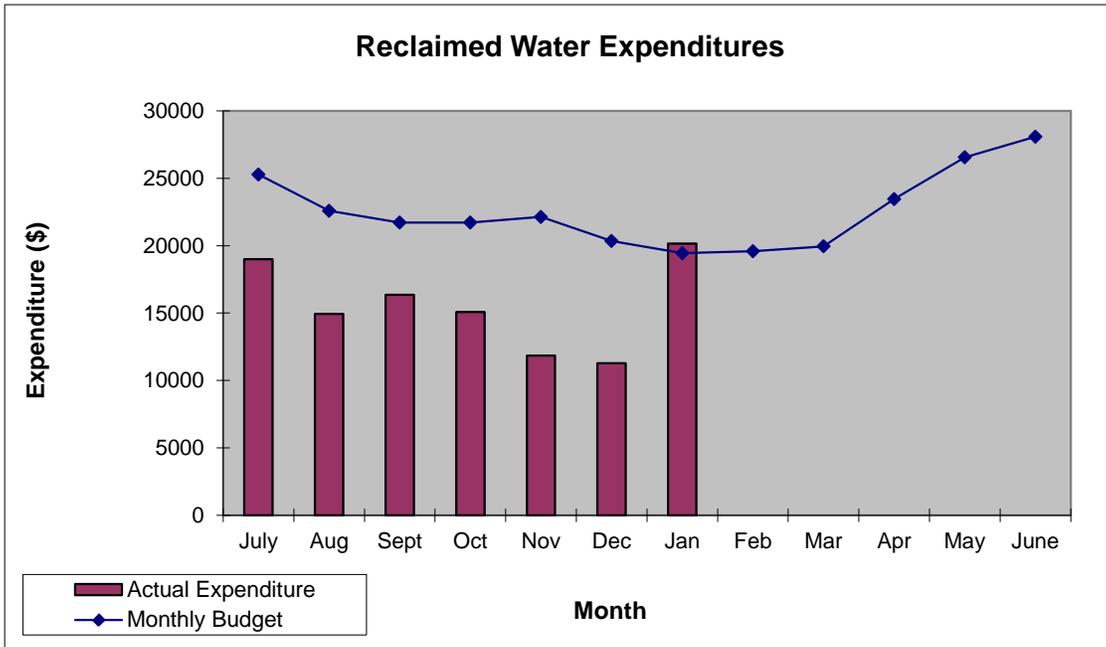
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