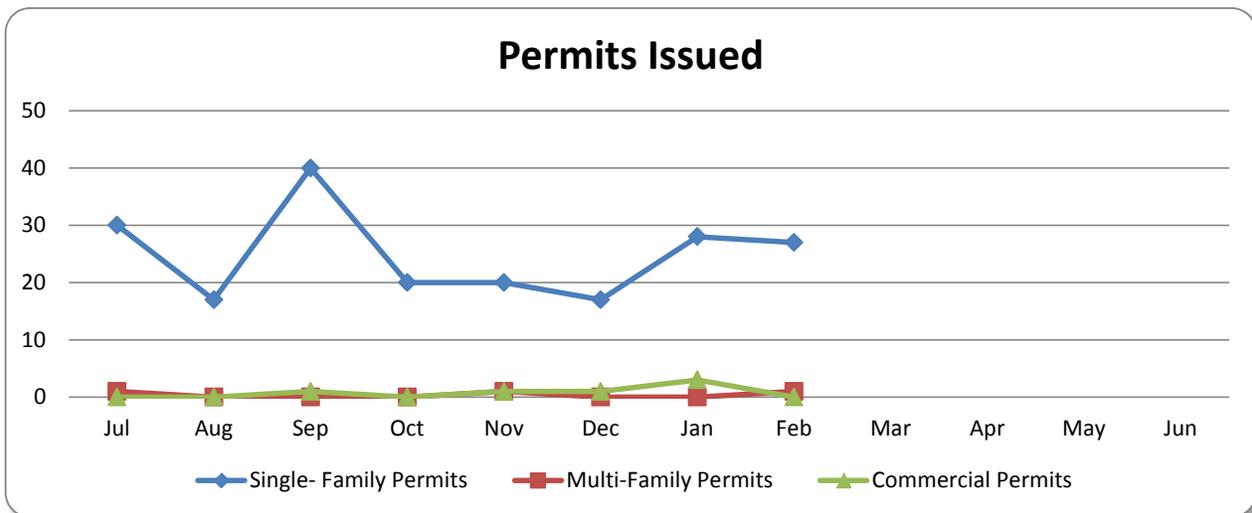
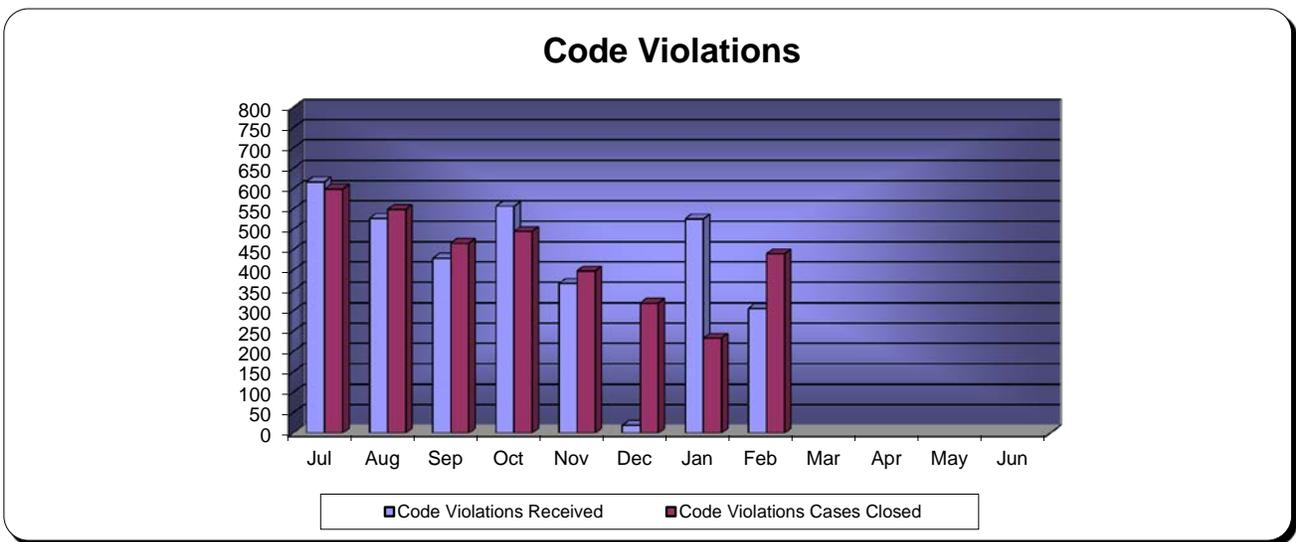


Budgetary Goals & Objectives:	Feb-13	Feb-14	% Change (Month)	YTD FY 13-14	FY 13-14 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	1	0	-100%	6	45	13%
Commercial \$ Received	\$8,014	\$300	-96%	\$32,899	N/A	N/A
Commercial Improvement	3	10	233%	75	200	38%
Commercial Improvement \$ Received	\$218	\$11,096	4990%	\$39,767	N/A	N/A
Residential Single-Family	17	27	59%	199	200	100%
Single-Family \$ Received	\$17,738	\$30,533	72%	\$215,553	N/A	N/A
Multi-Family	1	1	0%	3	10	30%
Multi-Family \$ Received	\$1,796	\$1,134	-37%	\$3,703	N/A	N/A
Garage-Carport	1	3	200%	16	50	32%
Garage-Carport \$ Received	\$119	\$961	708%	\$3,622	N/A	N/A
General Improvement	11	8	-27%	128	650	20%
General Improvement Received	\$1,230	\$704	-43%	\$22,498	N/A	N/A
Plan Review: (1.0 Plans Examiners)						
Total Plans Reviewed	67	68	1%	719	2,332	31%
Plan Reviews/Reviewer/Month	67.00	68.00	1%	659.50	934	N/A
Plan Reviews/Reviewer/Day	3.19	3.24	1%	4.16	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	1	1	0%	9	75	12%
Inspection Services: (2.5 Bldg. Inspectors)						
Number of Inspections Performed	955	1,580	65%	13,133	76,340	17%
Building Official Inspections	57	64	12%	1,114	N/A	N/A
Building Official Stops	48	33	-31%	578	N/A	N/A
Inspections/Inspector/Month	478	632	32%	708	1,414	N/A
Inspections/Inspector/Day	20.76	31.60	52%	36.82	53	N/A
Total Number of Stops	295	484	64%	3,994	13,980	29%
Planning and Development						
Applications:						
Zoning Map Change Applications	0	0	N/A	8	25	32%
Final Development Plan Applications	2	0	-100%	7	45	16%
Reversionary Plat Applications	0	0	N/A	3	20	15%
Annexation Applications	0	1	N/A	3	5	60%
Zoning Ordinance Amendments	4	0	-100%	6	10	60%
Miscellaneous	1	3	200%	9	20	45%
Total Number of Applications	7	4	-43%	37	125	30%
Town Council:						
Items Reviewed	5	3	-40%	31	N/A	N/A
Administrative Hearing Office:						
Cases Filed	34	3	-91%	103	175	59%
Cases Heard	17	7	-59%	111	175	63%
Cases Pending for next month	28	3	-89%	75	25	300%
Cases Closed/Dismissed	5	5	0%	77	165	47%
Hearing Officer Fines Paid&Collections	\$5,505	\$1,038	-81%	\$33,941	\$2,500	1358%

Budgetary Goals & Objectives:	Feb-13	Feb-14		YTD FY 13-14	FY 13-14 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	1258	801	-36%	6,796	N/A	N/A
Code Enforcement Cases Received	572	306	-47%	3,348	3,100	108%
Cases Closed	508	440	-13%	3499	3,100	113%
Number of Cases Opened/Month	570	263	-54%	322	166	N/A
Cases/Inspector/Month	286.00	153.00	-47%	209	86	N/A
Applications:						
Use Permits	0	0	N/A	3	20	15%
Variances	0	0	N/A	1	10	10%
Interpretations	0	0	N/A	1	0	N/A
Total Number of Applications	0	0	N/A	4	30	13%

Charts & Trends



Community Development February 2014

	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	1,311	30	1	0	617	599
Aug	1,752	17	0	0	527	549
Sep	1,473	40	0	1	429	466
Oct	2,059	20	0	0	557	495
Nov	1,443	20	1	1	367	398
Dec	1,748	17	0	1	19	319
Jan	1,767	28	0	3	526	233
Feb	1,580	27	1	0	306	440
Mar						
Apr						
May						
Jun						