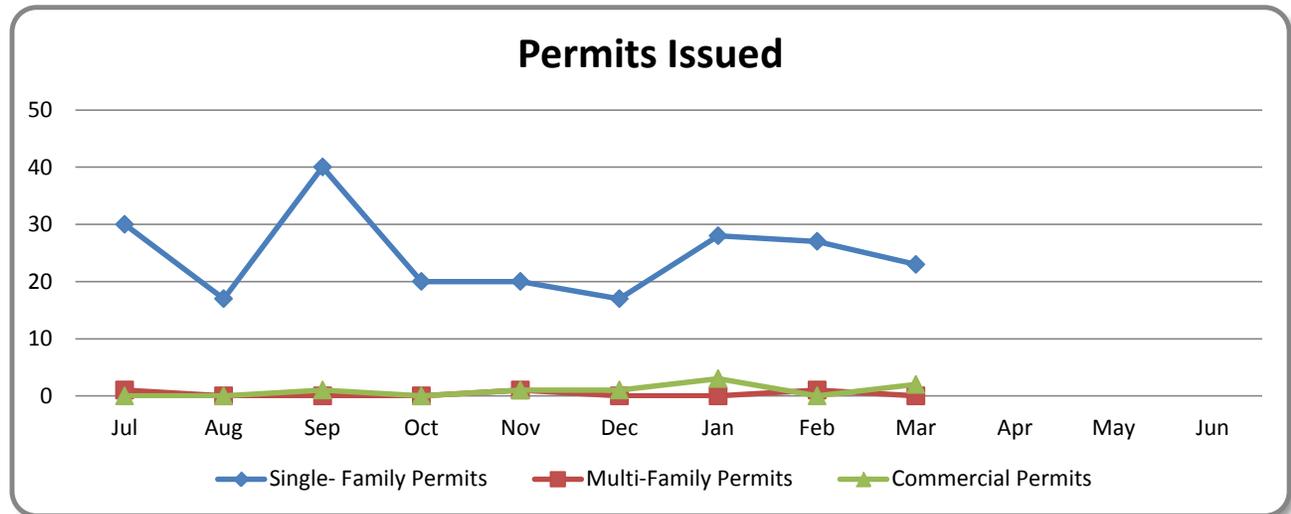
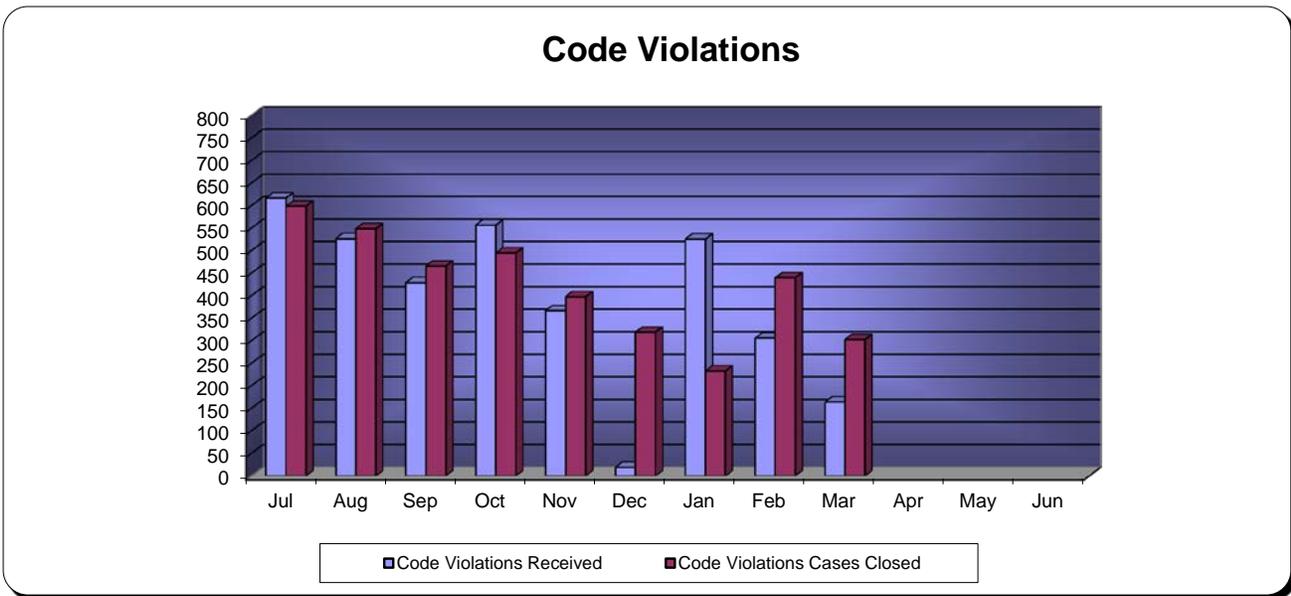


Budgetary Goals & Objectives:	Mar-13	Mar-14	% Change (Month)	YTD FY 13-14	FY 13-14 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	1	2	100%	8	45	18%
Commercial \$ Received	\$49,164	\$5,258	-89%	\$38,157	N/A	N/A
Commercial Improvement	5	12	140%	87	200	44%
Commercial Improvement \$ Received	\$567	\$1,857	228%	\$41,624	N/A	N/A
Residential Single-Family	41	23	-44%	222	200	111%
Single-Family \$ Received	\$41,327	\$24,074	-42%	\$239,627	N/A	N/A
Multi-Family	0	0	N/A	3	10	30%
Multi-Family \$ Received	\$0	\$0	N/A	\$3,703	N/A	N/A
Garage-Carport	2	1	-50%	17	50	34%
Garage-Carport \$ Received	\$460	\$30	-93%	\$3,652	N/A	N/A
General Improvement	15	19	27%	147	650	23%
General Improvement Received	\$2,001	\$2,585	29%	\$25,083	N/A	N/A
Plan Review: (1.0 Plans Examiners)						
Total Plans Reviewed	96	96	0%	815	2,332	35%
Plan Reviews/Reviewer/Month	96.00	96.00	0%	90.56	934	N/A
Plan Reviews/Reviewer/Day	4.57	4.57	0%	4.21	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	1	1	0%	10	75	13%
Inspection Services: (2.5 Bldg. Inspectors)						
Number of Inspections Performed	1,060	1,785	68%	14,918	76,340	20%
Building Official Inspections	48	78	63%	1,192	N/A	N/A
Building Official Stops	47	51	9%	629	N/A	N/A
Inspections/Inspector/Month	530	714	35%	709	1,414	N/A
Inspections/Inspector/Day	25.24	35.70	41%	36.70	53	N/A
Total Number of Stops	369	545	48%	4,539	13,980	32%
Planning and Development						
Applications:						
Zoning Map Change Applications	0	0	N/A	8	25	32%
Final Development Plan Applications	1	0	-100%	7	45	16%
Reversionary Plat Applications	0	0	N/A	3	20	15%
Annexation Applications	0	1	N/A	4	5	80%
Zoning Ordinance Amendments	4	0	-100%	6	10	60%
Miscellaneous	1	5	400%	14	20	70%
Total Number of Applications	6	6	0%	43	125	34%
Town Council:						
Items Reviewed	6	5	-17%	36	N/A	N/A
Administrative Hearing Office:						
Cases Filed	22	3	-86%	106	175	61%
Cases Heard	30	3	-90%	114	175	65%
Cases Pending for next month	20	2	-90%	77	25	308%
Cases Closed/Dismissed	20	2	-90%	79	165	48%
Hearing Officer Fines Paid&Collections	\$6,106	\$982	-84%	\$34,924	\$2,500	1397%

Budgetary Goals & Objectives:	Mar-13	Mar-14	% Change (Month)	YTD FY 13-14	FY 13-14 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	1286	457	-64%	7,253	N/A	N/A
Code Enforcement Cases Received	502	164	-67%	3,512	3,100	113%
Cases Closed	597	303	-49%	3,802	3,100	123%
Number of Cases Opened/Month	520	112	-78%	298	166	N/A
Cases/Inspector/Month	251.00	82.00	-67%	186	86	N/A
Applications:						
Use Permits	0	0	N/A	3	20	15%
Variances	0	0	N/A	1	10	10%
Interpretations	0	0	N/A	1	0	#DIV/0!
Total Number of Applications	0	0	N/A	4	30	13%

Charts & Trends



Community Development - March 2014

	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	1,311	30	1	0	617	599
Aug	1,752	17	0	0	527	549
Sep	1,473	40	0	1	429	466
Oct	2,059	20	0	0	557	495
Nov	1,443	20	1	1	367	398
Dec	1,748	17	0	1	19	319
Jan	1,767	28	0	3	526	233
Feb	1,580	27	1	0	306	440
Mar	1,785	23	0	2	164	303
Apr						
May						
Jun						