

**Library - Monthly Report
March 2014**

Program	Mar '13	Mar '14	% Change (Month)	YTD FY 12-13	YTD FY 13-14	% Change (Fiscal Year)
Circulation:						
Books - Adult	8,079	7,568	-6%	72,645	69,679	-4%
Books - Teen	1,348	1,157	-14%	11,699	10,552	-10%
Books - Juvenile	7,356	7,348	0%	72,697	71,943	-1%
Audio/Visual - Adult	10,174	8,929	-12%	87,768	83,281	-5%
*Audio/Visual - Teen	569	28	-95%	6,127	2,985	-51%
Audio/Visual - Juvenile	3,840	2,878	-25%	36,486	29,646	-19%
Electronic Books	979	1,429	46%	8,058	10,326	28%
Renewals	4,667	4,476	-4%	42,878	40,599	-5%
Total Circulation **	37,012	33,813	-9%	338,358	319,011	-6%
Library Activity:						
Self Check	6,892	8,398	22%	62,054	62,404	1%
Book Sorter Checkins	33,230	31,805	-4%	302,035	296,996	-2%
Days Open	22	21	-5%	189	186	-2%
Program Attendance - Adult	367	245	-33%	1,722	1,709	-1%
Program Attendance - Juvenile	957	849	-11%	7,196	6,224	-14%
Program Attendance - Teen	200	718	259%	1,281	2,162	69%
Homebound Book Deliveries	67	80	19%	650	991	52%
Reference Questions	1,912	2,992	56%	18,620	24,272	30%
Fine/Fee Collections	\$ 1,189.65	\$ 1,219.21	2%	\$ 10,924.27	\$ 11,021.88	1%
Lost Items Paid	\$ 292.98	\$ 226.50	-23%	\$ 3,095.88	\$ 2,591.49	-16%
Volunteer Hours	857	929	8%	7,265	7,602	5%
Items Loaned To Yav Cty Libraries	3,012	2,795	-7%	23,787	24,725	4%
Items Borrowed From Yav Cty Libraries	3,418	3,565	4%	30,268	32,159	6%

Budgetary Goals & Objectives:	Mar '13	Mar '14	% Change (Month)	YTD FY 13-14	Proposed FY 13-14	% Completed vs. Proposed
Library Patrons (door count)	21,980	21,336	-3%	186,679	247,002	76%
New Patron Registration	237	278	17%	2,356	3,618	65%
Circulation (total)	37,012	33,813	-9%	317,970	441,693	72%
Patron Internet Usage	5,658	4,883	-14%	47,903	71,738	67%
Average Circulation Per Hour	109	110	1%	177	235	75%
Average Traffic Count Per Day	999	1,016	2%	1,007	988	102%
Materials Catalogued	513	697	36%	4,901	7,611	64%
Intra/Inter Library Loans	5,501	5,673	3%	50,686	68,690	74%

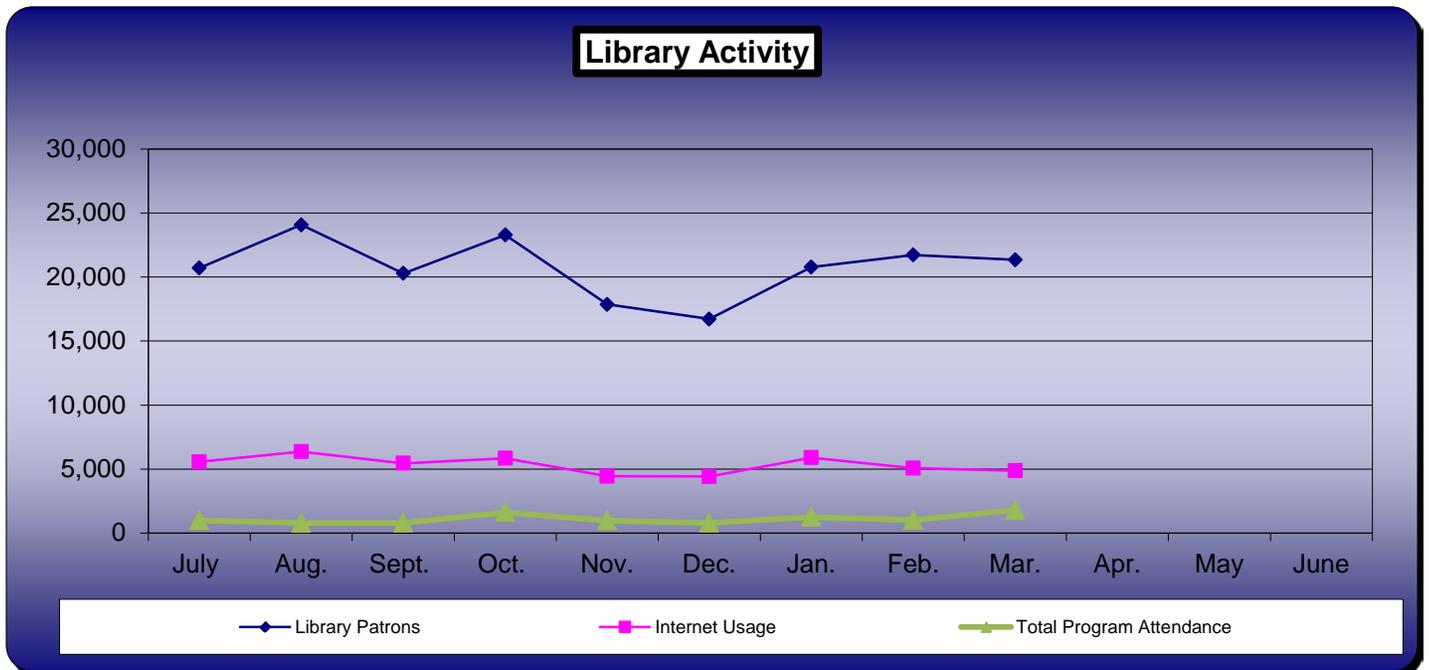
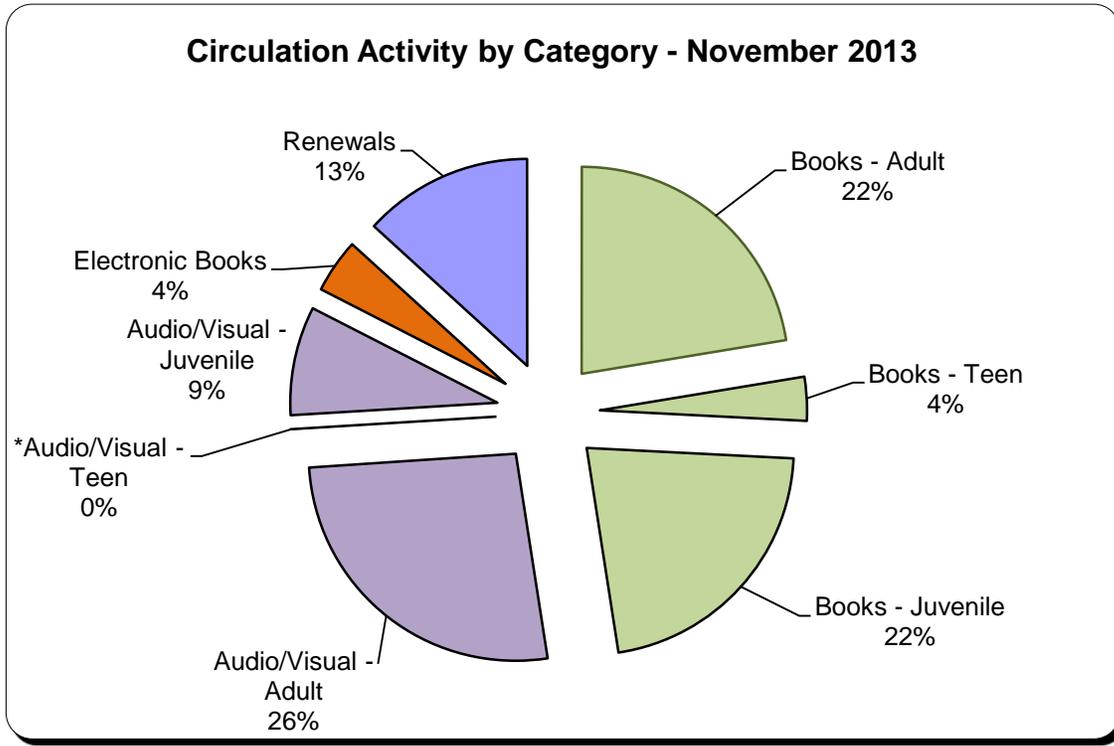
*Audio/Visual Teen is now combined with Audio/Visual Adult

**March 2014 the Library was open one less day. Adding one day of circulation would equal 35,423 total.

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Charts & Trends



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	Library Patrons	Internet Usage	Total Program Attendance
July	20,685	5,562	992
Aug.	24,064	6,355	791
Sept.	20,274	5,452	811
Oct.	23,274	5,839	1,622
Nov.	17,856	4,439	972
Dec.	16,713	4,414	806
Jan.	20,771	5,882	1,256
Feb.	21,706	5,077	1,033
Mar.	21,336	4,883	1,812
Apr.			
May			
June			

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