

**Prescott Valley Utilities Department - Monthly Report
March 2014**

Prescott Valley Water System

	Mar '13	Mar '14	% Change (Month)	YTD FY 12-13	YTD FY 13-14	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	18,672	19,115	2.4%	N/A	N/A	2.4%
# of customers connected	359	354	-1.4%	3174	3,321	4.6%
# of customers disconnected	159	135	-15.1%	1494	1340	-10.3%
Million Gallons Produced	105.00	120.00	14.3%	1232.61	1144.91	-7.1%

Budgetary Goals & Objectives (PV Water System):	Mar '13	Mar '14	% Change (Month)	YTD FY 13-14	Proposed FY 13-14	% Completed vs. Proposed
Work Orders Completed	1,038	759	-26.9%	8,563	20,000	43%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$2,519	\$2,705	7.4%	\$2,265	\$2,012	113%
Power Cost per Million Gallons	\$610	\$524	-14.0%	\$593	\$667	89%
Total Operating Costs per Million Gallons	\$3,128	\$3,230	3.2%	\$2,858	\$2,679	107%

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Wastewater

Program	Mar '13	Mar '14	% Change (Month)	YTD FY 12-13	YTD FY 13-14	% Change (Fiscal Year)
Million Gallons to In-Stream Project - Agua Fria	9.2	55.0	497.9%	62.2	317.0	409.6%
Million Gallons to No. Plains Recharge	66.3	12.3	-81.4%	599.8	304.2	-49.3%

Budgetary Goals & Objectives (Wastewater & Effluent):	Mar '13	Mar '14	% Change (Month)	YTD FY 13-14	Proposed FY 13-14	% Completed vs. Proposed
Miles of Line Cleaned	8.55	10.91	27.6%	183.76	140	131%
Tons of Solids Removed	447	439	-1.8%	3635.41	5,000	73%
Million Gallons Treated	75.4	77.12	2.3%	679.647	880	77%
Number of Callouts	6	5	-16.7%	62	70	89%
Average Daily Flow in Millions of Gallons				2.48	2.40	103%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per Million Gallons Treated	\$2,522	\$2,197	-12.9%	\$2,141	\$2,334.00	92%
Power Cost per Million Gallons Treated	\$567	\$529	-6.7%	\$551	\$600.00	92%
Total Operating Costs per Million Gallons Treated	\$3,089	\$2,726	-11.7%	\$2,692	\$2,934.00	92%

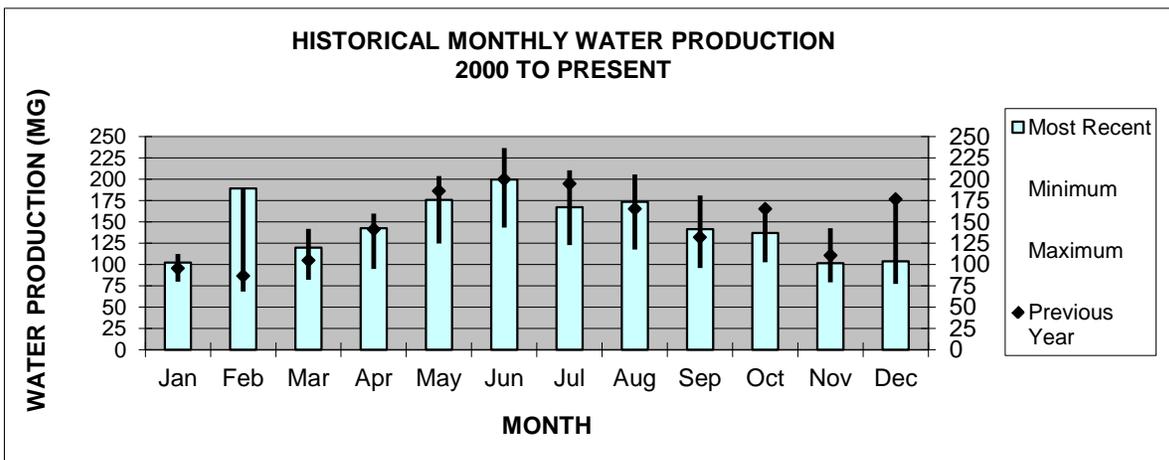
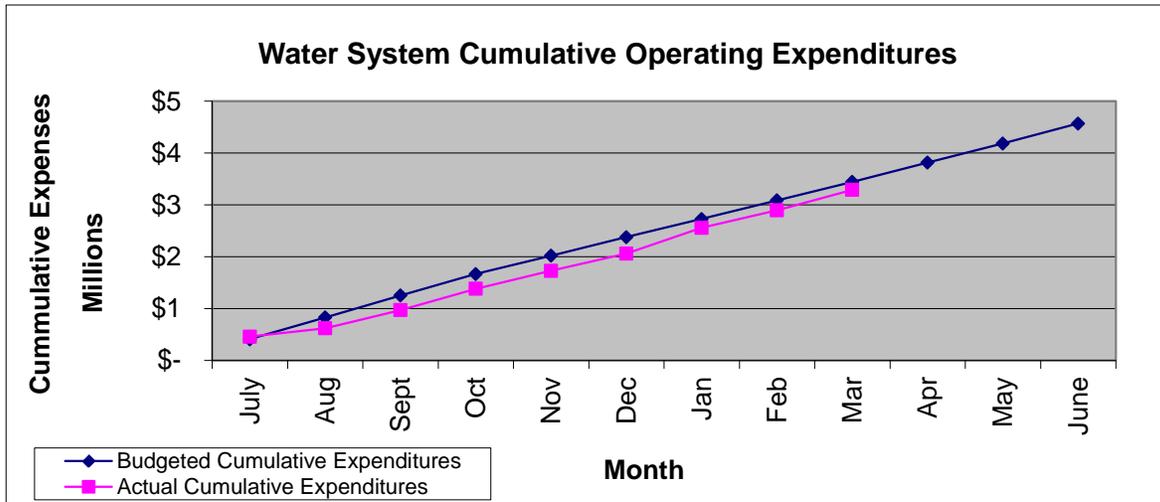
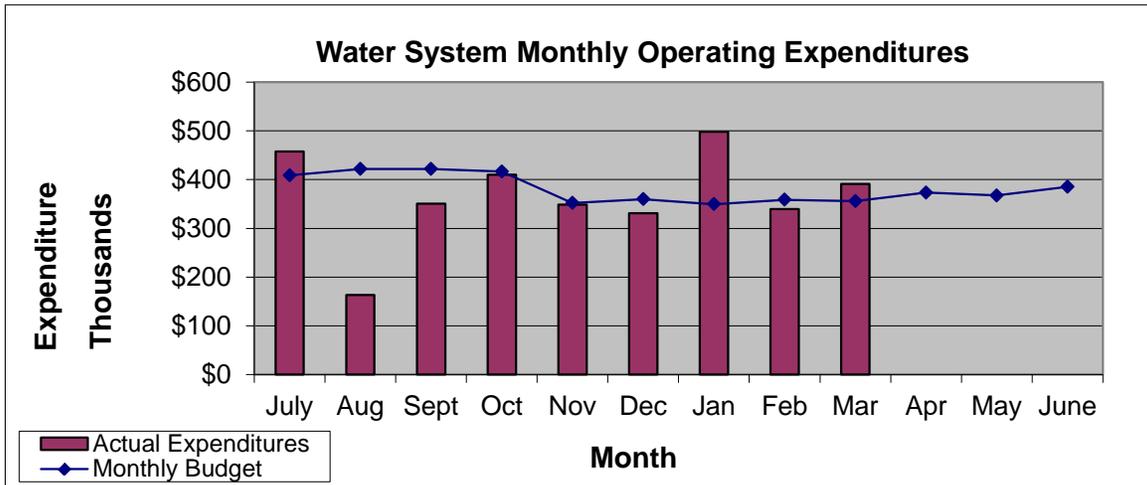
Reclaimed Water

Program	Mar '13	Mar '14	% Change (Month)	YTD FY 12-13	Proposed FY 13-14	% Completed vs Proposed
Million Gallons Pumped to MVP Lakes - Re-use	9.2	2.1	-76.7%	48.0	120	40.0%
Million Gallons Pumped to Stoneridge for Re-use	6.6	7.7	15.5%	51.2	95	53.9%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$2,020	\$6,428	218.2%	\$2,817	\$2,235	126.0%

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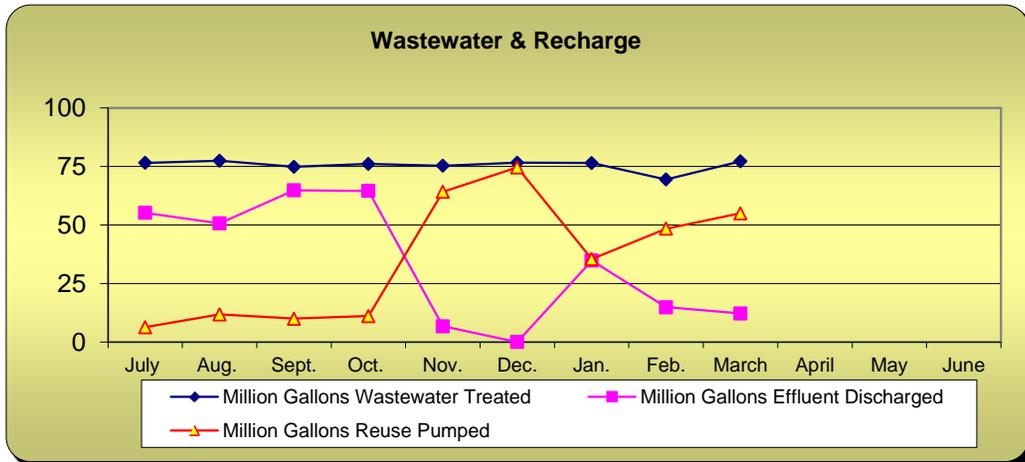
Charts & Trends:



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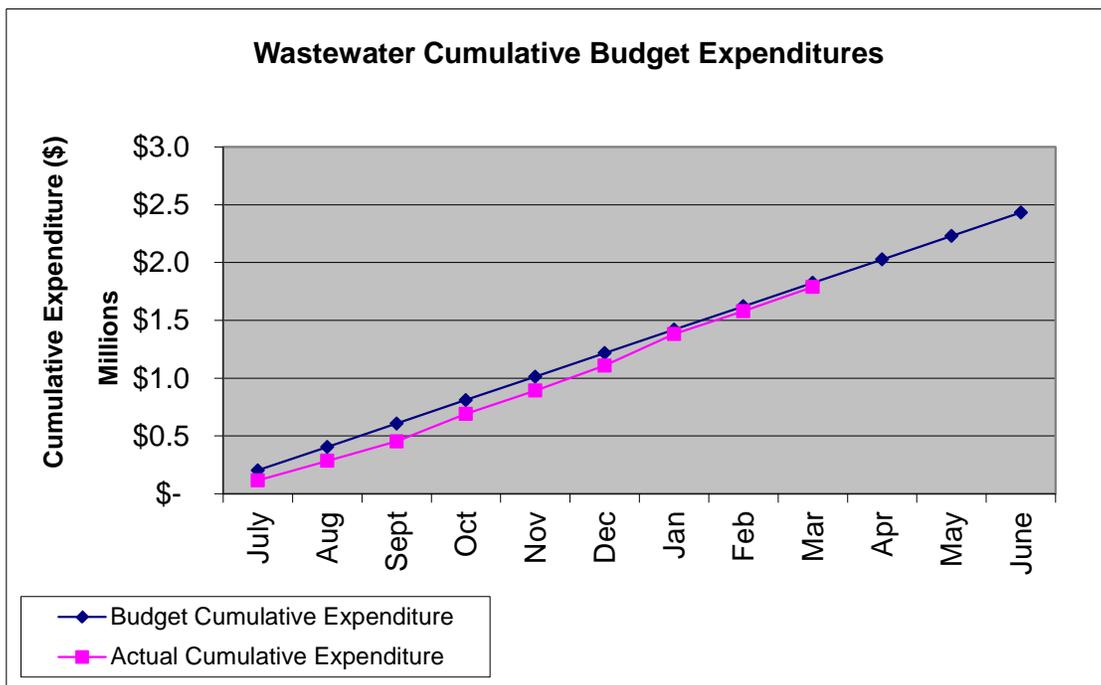
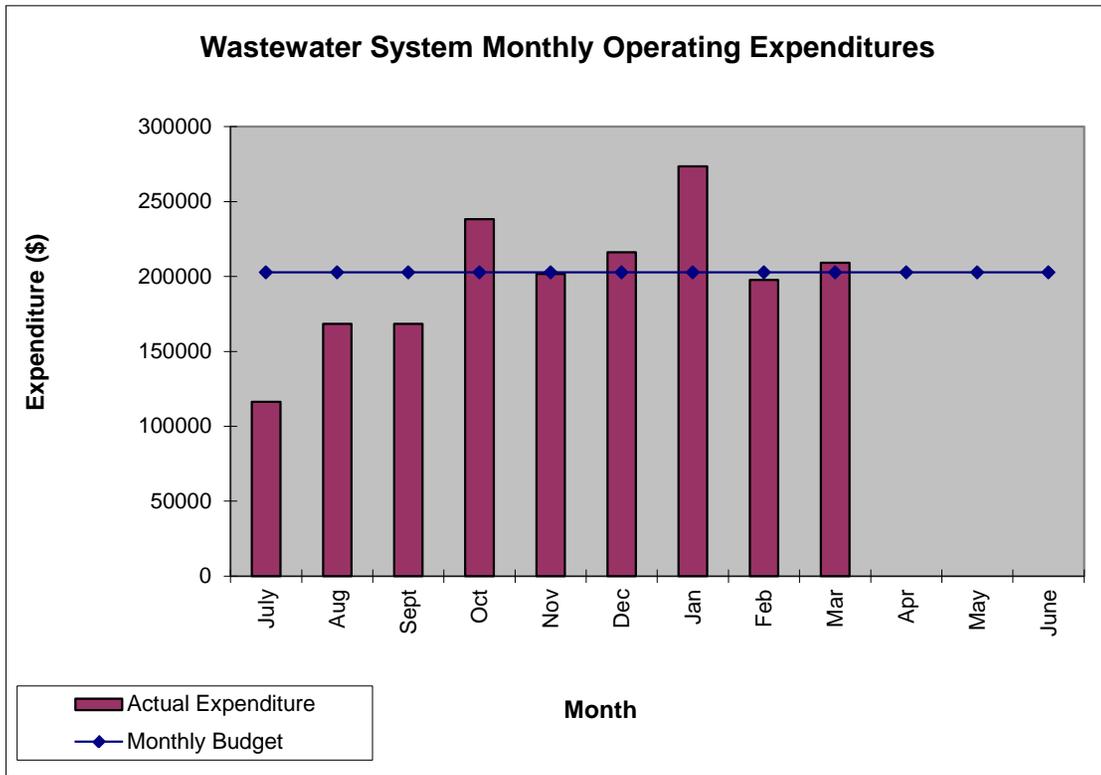
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	Million Gallons Water Produced	Million Gallons Wastewater Treated	Tons of Solid Removed	Million Gallons Effluent Discharged	Million Gallons Reuse Pumped
July	167.1	76.5	399.2	55.2	6.4
Aug.	173.7	77.4	298.6	50.72	11.86
Sept.	141.7	74.8	358.4	64.78	10.05
Oct.	137.1	76.05	384.5	64.51	11.126
Nov.	101.4	75.3	354	6.78	64.14
Dec.	103.6	76.567	445	0.097	74.529
Jan.	102.2	76.45	523.39	34.87	35.45
Feb.	98.11	69.46	433.46	14.93	48.41
March	120	77.12	439	12.3	55.01
April					
May					
June					



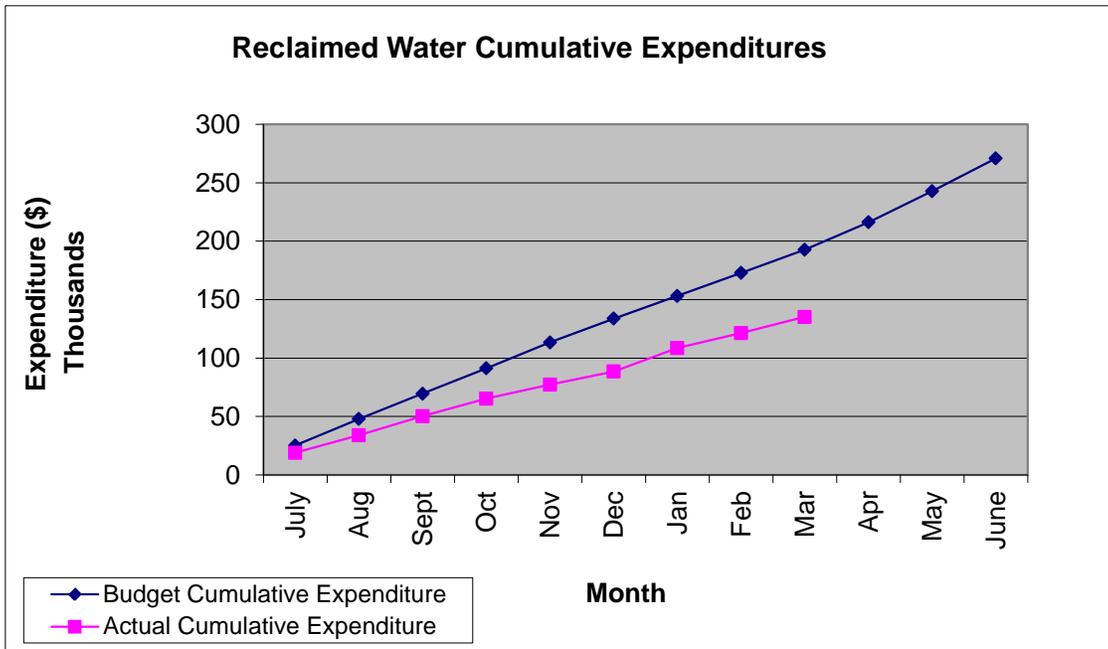
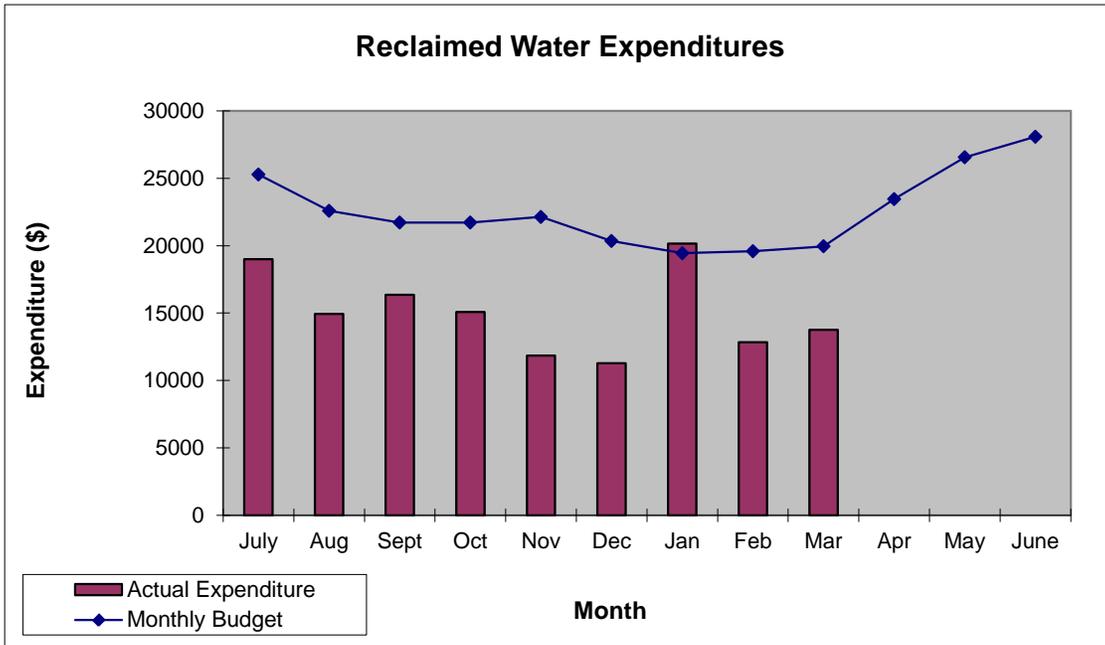
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