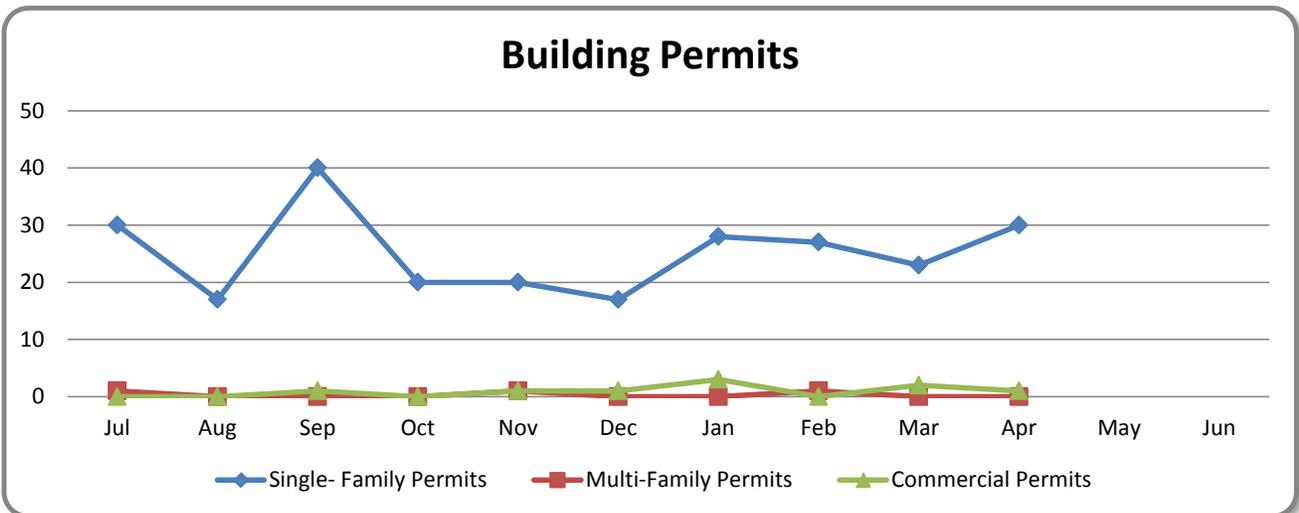
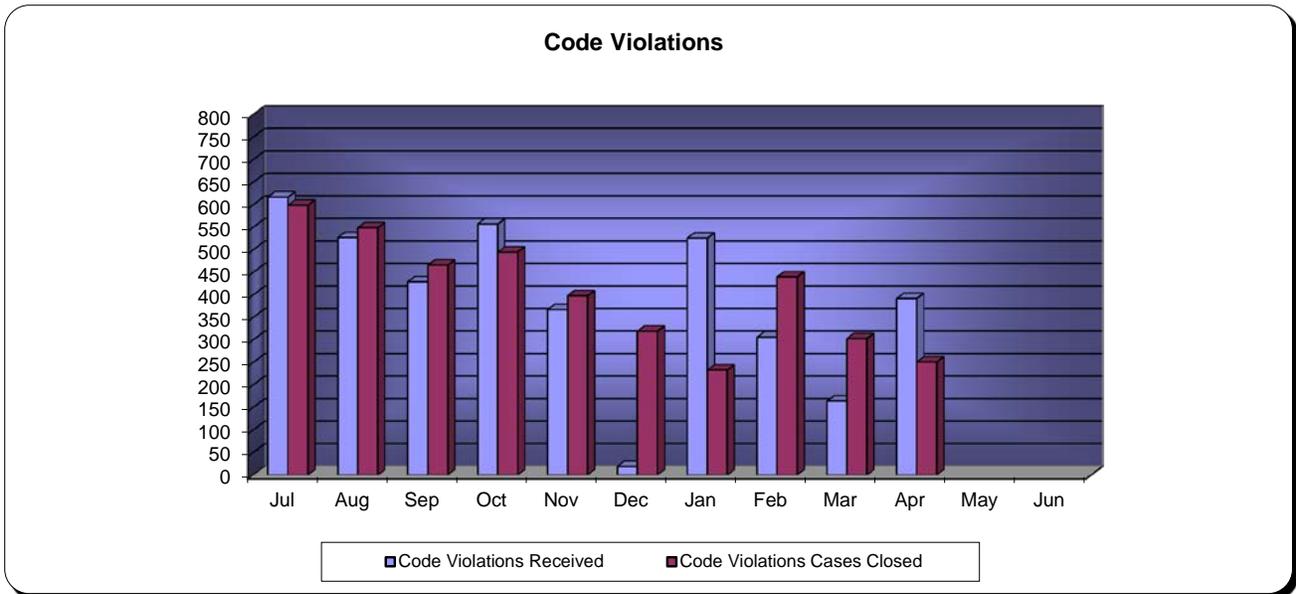


Budgetary Goals & Objectives:	Apr-13	Apr-14	% Change (Month)	YTD FY 13-14	FY 13-14 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	0	1	N/A	9	45	20%
Commercial \$ Received	\$300	\$100	-67%	\$38,257	N/A	N/A
Commercial Improvement	7	12	71%	99	200	50%
Commercial Improvement \$ Received	\$555	\$3,384	510%	\$45,008	N/A	N/A
Residential Single-Family	20	30	50%	252	200	126%
Single-Family \$ Received	\$21,890	\$31,027	42%	\$270,654	N/A	N/A
Multi-Family	1	0	-100%	3	10	30%
Multi-Family \$ Received	\$1,187	\$200	-83%	\$3,903	N/A	N/A
Garage-Carport	3	3	0%	20	50	40%
Garage-Carport \$ Received	\$662	\$590	-11%	\$4,242	N/A	N/A
General Improvement	14	17	21%	164	650	25%
General Improvement Received	\$2,202	\$2,889	31%	\$27,972	N/A	N/A
Plan Review: (1.0 Plans Examiners)						
Total Plans Reviewed	77	128	66%	943	2,332	40%
Plan Reviews/Reviewer/Month	77.00	128.00	66%	94.30	934	N/A
Plan Reviews/Reviewer/Day	3.67	6.10	66%	4.40	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	1	3	200%	13	75	17%
Inspection Services: (2.5 Bldg. Inspectors)						
Number of Inspections Performed	1,125	2,252	100%	17,170	76,340	22%
Building Official Inspections	195	77	-61%	1,269	N/A	N/A
Building Official Stops	104	133	28%	762	N/A	N/A
Inspections/Inspector/Month	563	901	60%	728	1,414	N/A
Inspections/Inspector/Day	26.79	40.95	53%	37.12	53	N/A
Total Number of Stops	414	639	54%	5,178	13,980	37%
Planning and Development						
Applications:						
Zoning Map Change Applications	0	1	N/A	9	25	36%
Final Development Plan Applications	2	1	-50%	8	45	18%
Reversionary Plat Applications	0	0	N/A	3	20	15%
Annexation Applications	0	0	N/A	4	5	80%
Zoning Ordinance Amendments	0	0	N/A	6	10	60%
Miscellaneous	1	2	100%	16	20	80%
Total Number of Applications	3	4	33%	47	125	38%
Town Council:						
Items Reviewed	3	2	-33%	38	N/A	N/A
Administrative Hearing Office:						
Cases Filed	39	4	-90%	110	175	63%
Cases Heard	32	4	-88%	118	175	67%
Cases Pending for next month	26	2	-92%	79	25	316%
Cases Closed/Dismissed	22	1	-95%	80	165	48%
Hearing Officer Fines Paid&Collections	\$10,501	\$7,165	-32%	\$42,089	\$2,500	1684%

The Town of Prescott valley's Mission is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

Budgetary Goals & Objectives:	Apr-13	Apr-14	% Change (Month)	YTD FY 13-14	FY 13-14 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	1346	491	-64%	7,744	N/A	N/A
Code Enforcement Cases Received	634	392	-38%	3,904	3,100	126%
Cases Closed	591	251	-58%	4053	3,100	131%
Number of Cases Opened/Month	600	208	-65%	289	166	N/A
Cases/Inspector/Month	317.00	196.00	-38%	187	86	N/A
Applications:						
Use Permits	0	0	N/A	3	20	15%
Variances	0	0	N/A	1	10	10%
Interpretations	0	0	N/A	1	0	#DIV/0!
Total Number of Applications	0	0	N/A	4	30	13%

Charts & Trends



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Community Development - April 2014

	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	1,311	30	1	0	617	599
Aug	1,752	17	0	0	527	549
Sep	1,473	40	0	1	429	466
Oct	2,059	20	0	0	557	495
Nov	1,443	20	1	1	367	398
Dec	1,748	17	0	1	19	319
Jan	1,767	28	0	3	526	233
Feb	1,580	27	1	0	306	440
Mar	1,785	23	0	2	164	303
Apr	2,252	30	0	1	392	251
May						
Jun						