

Library - Monthly Report
April 2014

Program	Apr '13	Apr '14	% Change (Month)	YTD FY 12-13	YTD FY 13-14	% Change (Fiscal Year)
Circulation:						
Books - Adult	8,026	7,600	-5%	80,671	77,279	-4%
Books - Teen	1,313	1,277	-3%	13,012	11,829	-9%
Books - Juvenile	7,527	7,208	-4%	80,224	79,151	-1%
Audio/Visual - Adult	9,402	8,839	-6%	97,170	92,120	-5%
*Audio/Visual - Teen	614	26	-96%	6,741	3,011	-55%
Audio/Visual - Juvenile	3,606	2,898	-20%	40,092	32,544	-19%
Electronic Books	979	1,225	25%	9,037	11,551	28%
Renewals	4,549	4,190	-8%	47,427	44,789	-6%
Total Circulation	36,016	33,263	-8%	374,374	352,274	-6%
Library Activity:						
Self Check	6,797	6,439	-5%	68,851	68,843	0%
Book Sorter Checkins	32,946	34,105	4%	334,981	331,101	-1%
Days Open	21	22	5%	210	208	-1%
Program Attendance - Adult	236	188	-20%	1,958	1,897	-3%
Program Attendance - Juvenile	960	654	-32%	8,153	6,878	-16%
Program Attendance - Teen	174	541	211%	1,242	2,703	118%
Homebound Book Deliveries	133	81	-39%	806	1,072	33%
Reference Questions	1,856	2,616	41%	22,492	26,888	20%
Fine/Fee Collections	\$ 1,244.42	\$ 1,268.59	2%	\$ 12,168.69	\$ 12,290.47	1%
Lost Items Paid	\$ 256.09	\$ 381.98	49%	\$ 3,351.97	\$ 2,973.47	-11%
Volunteer Hours	863	1,075	25%	8,128	8,677	7%
Items Loaned To Yav Cty Libraries	2,848	2,673	-6%	26,846	27,398	2%
Items Borrowed From Yav Cty Libraries	3,465	3,971	15%	33,733	36,130	7%

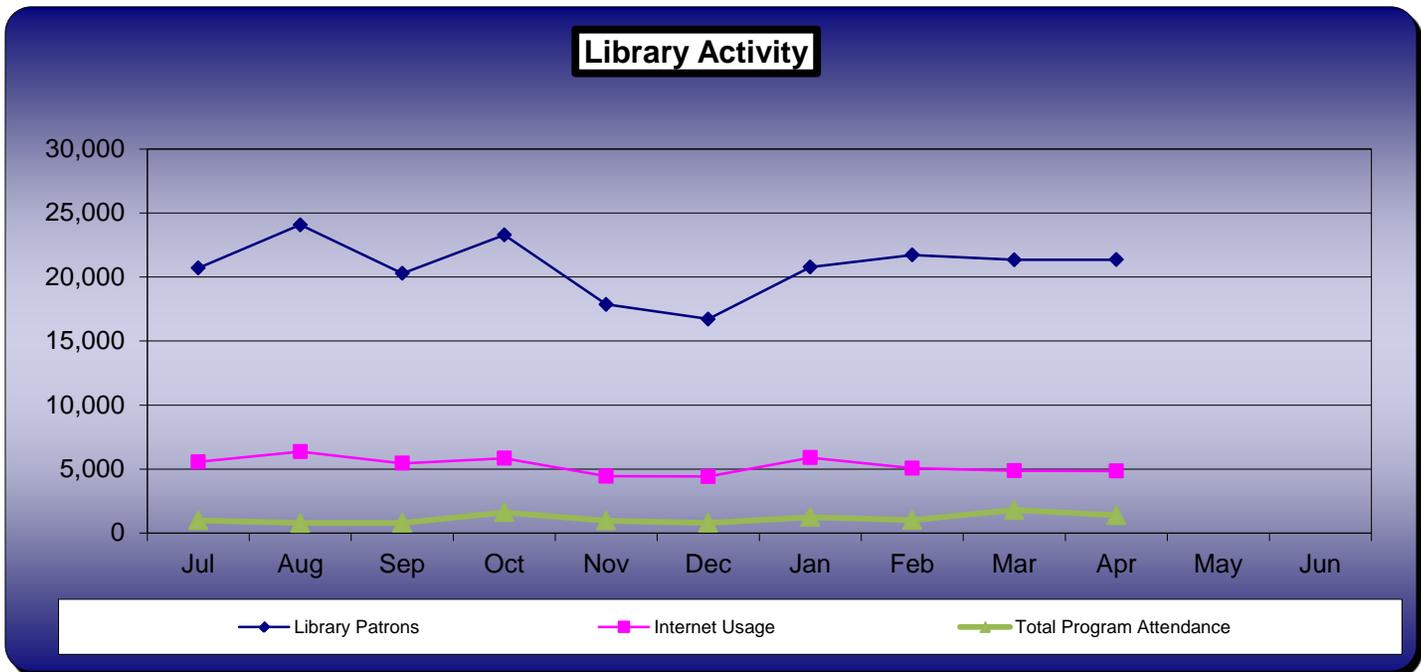
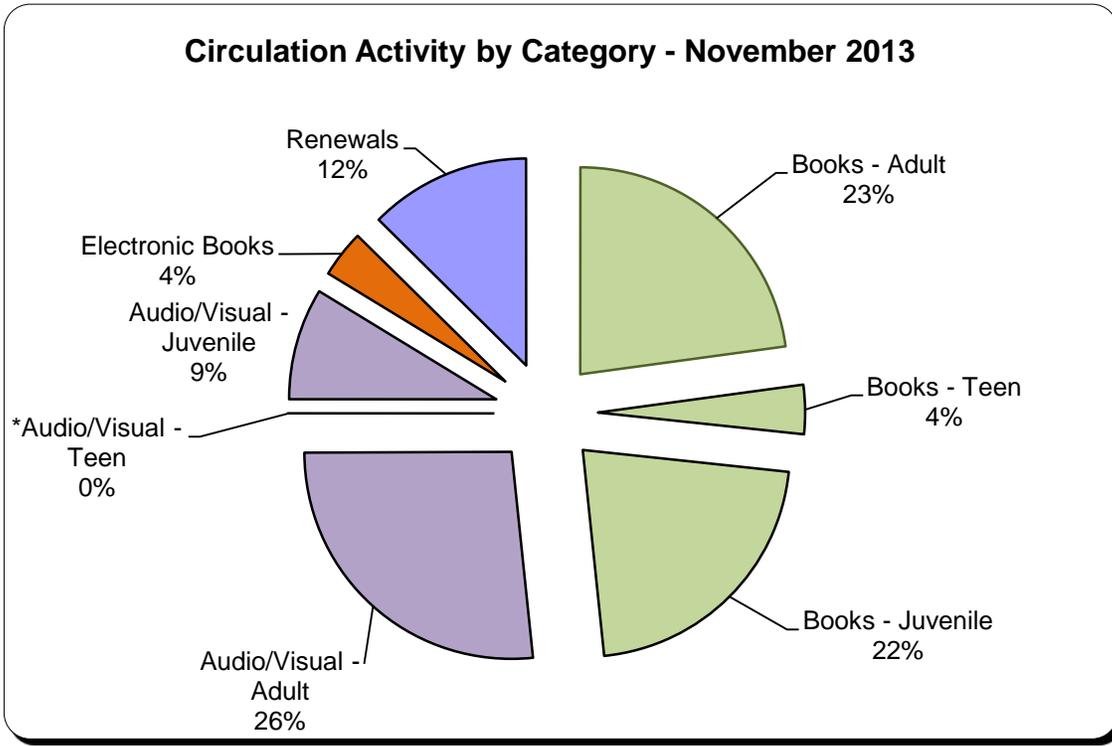
Budgetary Goals & Objectives:	Apr '13	Apr '14	% Change (Month)	YTD FY 13-14	Proposed FY 13-14	% Completed vs. Proposed
Library Patrons (door count)	19,875	21,345	7%	208,024	247,002	84%
New Patron Registration	231	242	5%	2,598	3,618	72%
Circulation (total)	36,016	33,263	-8%	351,233	441,693	80%
Patron Internet Usage	5,405	4,854	-10%	52,757	71,738	74%
Average Circulation Per Hour	181	158	-13%	177	235	75%
Average Traffic Count Per Day	946	970	3%	1,007	988	102%
Materials Catalogued	1,015	1,021	1%	5,922	7,611	78%
Intra/Inter Library Loans	5,712	6,125	7%	56,811	68,690	83%

*Audio/Visual Teen is now combined with Audio/Visual Adult

The Mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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Charts & Trends



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	Library Patrons	Internet Usage	Total Program Attendance
Jul	20,685	5,562	992
Aug	24,064	6,355	791
Sep	20,274	5,452	811
Oct	23,274	5,839	1,622
Nov	17,856	4,439	972
Dec	16,713	4,414	806
Jan	20,771	5,882	1,256
Feb	21,706	5,077	1,033
Mar	21,336	4,883	1,812
Apr	21,345	4,854	1,383
May			
Jun			

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