

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION
Date: June 5, 2014**

SUBJECT: Annual Chip Seal Maintenance Program

SUBMITTING DEPARTMENT: Public Works

PREPARED BY: Alex Romero, Public Works Operations Manager, for
Norm Davis, PE, Public Works Director

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: Contract

SUMMARY BACKGROUND: The Public Works Department budgets yearly for Highway Users Revenue Funds (HURF) received from gas tax dollars to maintain the Town of Prescott Valley Streets. Chip seal application is one of the maintenance treatments used to maintain the life cycle of paved streets. Per specification, chip seal application workmanship and performance is best applied between the summer dates of June 1 to August 31.

The proposed FY 14/15 Public Works budget has \$400,000 for the chip seal maintenance program. Bids were received May 19, 2014 and were favorable for Staff's recommendation to award additive alternatives to best utilize available budgeted funding. Contract specifications require work to start after July 1st to take best advantage of summer season and all work is to be complete prior to August 1st.

The Public Works Department prepared specifications and secured bid proposals for this project with the following results:

Table 1

Rank	Bidder	Base Bid A	Schedule 1C	Schedule 2C	Totals
1st	Sunland, Inc.	\$320,966.62	\$29,639.93	\$17,302.18	\$367,908.73
2nd	Earth Resources	\$329,583.17	\$31,353.23	\$18,240.25	\$379,176.65
3rd	Cactus Asphalt	\$348,970.42	\$29,468.61	\$19,178.32	\$397,617.35
4th	Graham Contractors, Inc.	\$379,128.36	\$30,153.92	\$18,344.48	\$427,626.76
5th	Cholla Pavement Maintenance	\$385,590.77	\$30,667.91	\$18,657.17	\$434,915.85

OPTIONS ANALYSIS: For Discussion Only.

ACTION OPTION: For Discussion Only.

RECOMMENDATION: For Discussion Only.

FISCAL ANALYSIS: The proposed budget for FY 2014/15 is shown in the table below:

HTE Code: 202-5510-631.43-71		Finance Proj. # N/A
FISCAL YEAR 2014/2015	Adjusted Budget Amount:	\$400,000.00
	Expended & Encumbered:	\$0.00
	Construction Contract:	<u>(\$367,908.73)</u>
	Balance:	<u>\$32,091.27</u>
FISCAL YEAR 2014/2015		

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____