

Community Development - May 2014

Budgetary Goals & Objectives:	May-13	May-14	% Change (Month)	YTD FY 13-14	FY 13-14 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	2	0	-100%	9	45	20%
Commercial \$ Received	\$13,188	\$0	-100%	\$38,257	N/A	N/A
Commercial Improvement	10	9	-10%	108	200	54%
Commercial Improvement \$ Received	\$1,471	\$4,323	194%	\$49,331	N/A	N/A
Residential Single-Family	27	27	0%	279	200	140%
Single-Family \$ Received	\$30,657	\$28,127	-8%	\$298,781	N/A	N/A
Multi-Family	0	2	N/A	5	10	50%
Multi-Family \$ Received	\$0	\$3,453	N/A	\$7,356	N/A	N/A
Garage-Carport	2	5	150%	25	50	50%
Garage-Carport \$ Received	\$238	\$677	184%	\$4,919	N/A	N/A
General Improvement	23	14	-39%	178	650	27%
General Improvement Received	\$3,644	\$2,260	-38%	\$30,232	N/A	N/A
Plan Review: (1.0 Plans Examiners)						
Total Plans Reviewed	103	100	-3%	1,043	2,332	45%
Plan Reviews/Reviewer/Month	103.00	100.00	-3%	94.82	934	N/A
Plan Reviews/Reviewer/Day	4.90	4.76	-3%	4.43	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	2	0	-100%	13	75	17%
Inspection Services: (2.5 Bldg. Inspectors)						
Number of Inspections Performed	1,510	1,940	28%	19,110	76,340	25%
Building Official Inspections	207	70	-66%	1,339	N/A	N/A
Building Official Stops	93	116	25%	878	N/A	N/A
Inspections/Inspector/Month	755	776	3%	732	1,414	N/A
Inspections/Inspector/Day	35.95	35.27	-2%	36.95	53	N/A
Total Number of Stops	471	426	-10%	5,604	13,980	40%
Planning and Development						
Applications:						
Zoning Map Change Applications	0	1	N/A	10	25	40%
Final Development Plan Applications	1	0	-100%	8	45	18%
Reversionary Plat Applications	0	0	N/A	3	20	15%
Annexation Applications	0	0	N/A	4	5	80%
Zoning Ordinance Amendments	0	0	N/A	6	10	60%
Miscellaneous	0	1	N/A	17	20	85%
Total Number of Applications	1	2	100%	49	125	39%
Town Council:						
Items Reviewed	1	2	100%	40	N/A	N/A
Administrative Hearing Office:						
Cases Filed	29	1	-97%	111	175	63%
Cases Heard	34	1	-97%	119	175	68%
Cases Pending for next month	22	1	-95%	80	25	320%
Cases Closed/Dismissed	17	2	-88%	82	165	50%
Hearing Officer Fines Paid&Collections	\$1,971	\$100	-95%	\$42,189	\$2,500	1688%

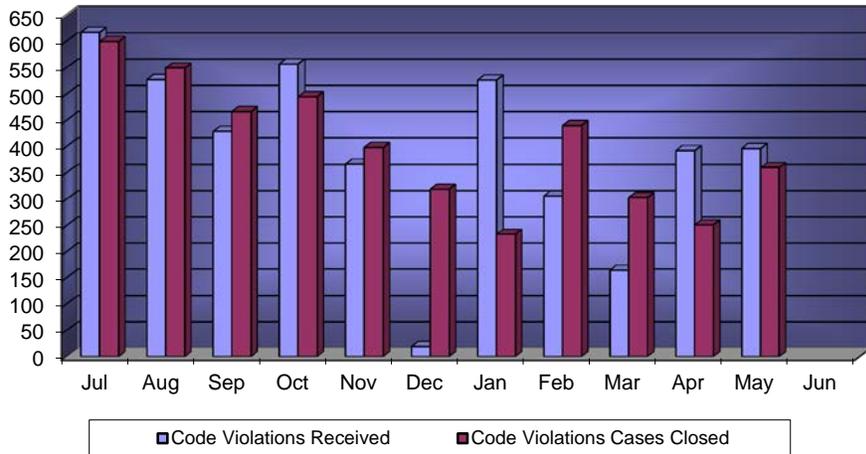
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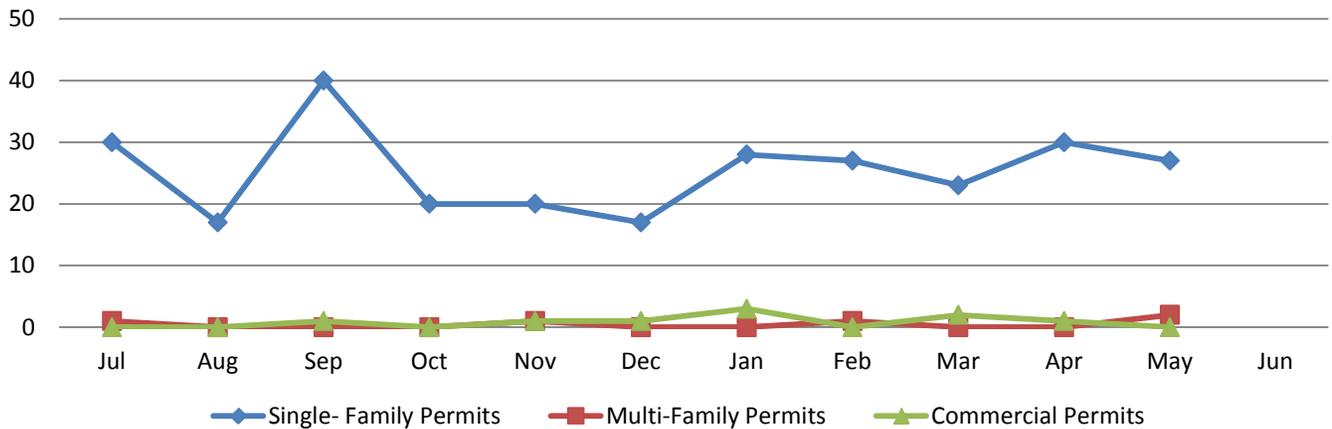
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Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	1299	719	-45%	8,463	N/A	N/A
Code Enforcement Cases Received	512	396	-23%	4,300	3,100	139%
Cases Closed	641	360	-44%	4413	3,100	142%
Number of Cases Opened/Month	508	270	-47%	288	166	N/A
Cases/Inspector/Month	256.00	198.00	-23%	188	86	N/A
Applications:						
Use Permits	0	0	N/A	3	20	15%
Variances	0	0	N/A	1	10	10%
Interpretations	0	0	N/A	1	0	#DIV/0!
Total Number of Applications	0	0	N/A	4	30	13%

Charts & Trends

Code Violations



Permits Issued



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	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	1,311	30	1	0	617	599
Aug	1,752	17	0	0	527	549
Sep	1,473	40	0	1	429	466
Oct	2,059	20	0	0	557	495
Nov	1,443	20	1	1	367	398
Dec	1,748	17	0	1	19	319
Jan	1,767	28	0	3	526	233
Feb	1,580	27	1	0	306	440
Mar	1,785	23	0	2	164	303
Apr	2,252	30	0	1	392	251
May	1,940	27	2	0	396	360
Jun						