

Library - Monthly Report
May 2014

Program	May '13	May '14	% Change (Month)	YTD FY 12-13	YTD FY 13-14	% Change (Fiscal Year)
Circulation:						
Books - Adult	8,222	7,557	-8%	88,893	84,836	-5%
Books - Teen	1,401	1,304	-7%	14,413	13,133	-9%
Books - Juvenile	8,212	8,428	3%	88,436	87,579	-1%
Audio/Visual - Adult	9,620	9,538	-1%	106,790	101,658	-5%
*Audio/Visual - Teen	685	18	-97%	7,426	3,029	-59%
Audio/Visual - Juvenile	4,292	3,160	-26%	44,384	35,704	-20%
Electronic Books	1,087	1,243	14%	10,124	12,794	26%
Renewals	4,682	4,397	-6%	52,109	49,186	-6%
Total Circulation	38,201	35,645	-7%	412,575	387,919	-6%
Library Activity:						
Self Check	7,012	6,510	-7%	75,863	75,353	-1%
Book Sorter Checkins	32,620	33,335	2%	367,601	364,436	-1%
Days Open	22	22	0%	232	230	-1%
Program Attendance - Adult	294	411	40%	2,252	2,308	2%
Program Attendance - Juvenile	718	643	-10%	8,871	7,521	-15%
Program Attendance - Teen	89	284	219%	1,331	2,987	124%
Homebound Book Deliveries	78	99	27%	884	1,171	32%
Reference Questions	2,140	2,096	-2%	24,632	28,984	18%
Fine/Fee Collections	\$ 1,147.36	\$ 1,576.50	37%	\$ 13,316.05	\$ 13,866.97	4%
Lost Items Paid	\$ 545.45	\$ 311.79	-43%	\$ 3,897.42	\$ 3,285.26	-16%
Volunteer Hours	847	954	13%	8,975	9,631	7%
Items Loaned To Yav Cty Libraries	2,532	2,594	2%	28,761	29,992	4%
Items Borrowed From Yav Cty Libraries	3,582	3,675	3%	37,315	39,805	7%

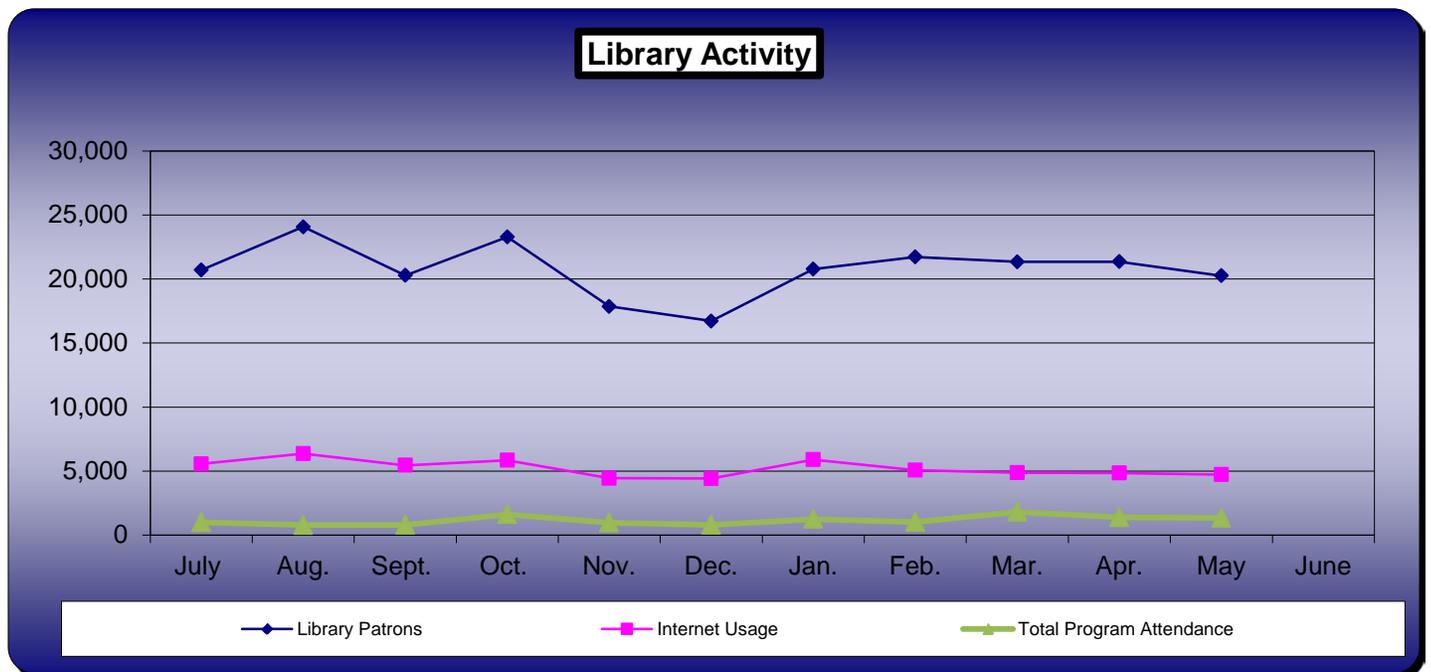
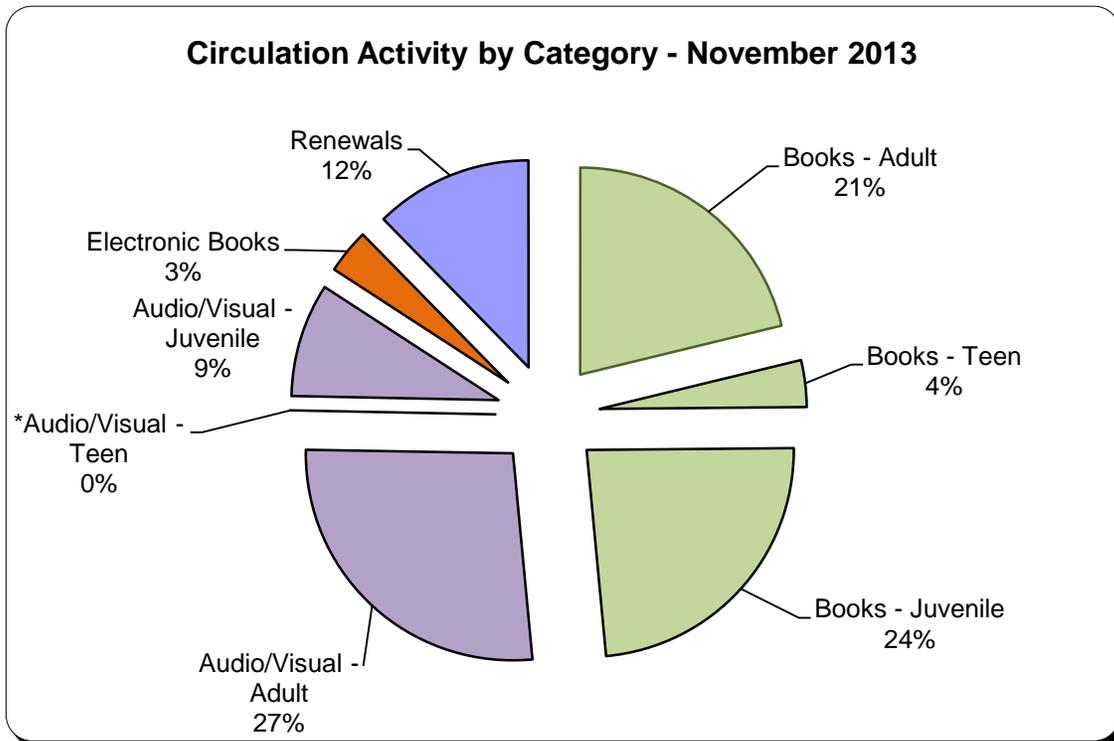
Budgetary Goals & Objectives:	May '13	May '14	% Change (Month)	YTD FY 13-14	Proposed FY 13-14	% Completed vs. Proposed
Library Patrons (door count)	20,116	20,245	1%	228,269	247,002	92%
New Patron Registration	295	296	0%	2,894	3,618	80%
Circulation (total)	38,201	35,645	-7%	386,878	441,693	88%
Patron Internet Usage	5,327	4,730	-11%	57,487	71,738	80%
Average Circulation Per Hour	185	176	-5%	181	235	77%
Average Traffic Count Per Day	914	920	1%	997	988	101%
Materials Catalogued	531	882	66%	6,804	7,611	89%
Intra/Inter Library Loans	5,796	5,760	-1%	62,571	68,690	91%

*Audio/Visual Teen is now combined with Audio/Visual Adult

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Charts & Trends



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	Library Patrons	Internet Usage	Total Program Attendance
July	20,685	5,562	992
Aug.	24,064	6,355	791
Sept.	20,274	5,452	811
Oct.	23,274	5,839	1,622
Nov.	17,856	4,439	972
Dec.	16,713	4,414	806
Jan.	20,771	5,882	1,256
Feb.	21,706	5,077	1,033
Mar.	21,336	4,883	1,812
Apr.	21,345	4,854	1,383
May	20,245	4,730	1,338
June			

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