

**Prescott Valley Utilities Department - Monthly Report
May 2014**

Prescott Valley Water System

	May '13	May '14	% Change (Month)	YTD FY 12-13	YTD FY 13-14	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	18,780	19,167	2.1%	N/A	N/A	2.1%
# of customers connected	427	422	-1.2%	3977	4,103	3.2%
# of customers disconnected	213	143	-32.9%	1875	1622	-13.5%
Million Gallons Produced	176.00	169.27	-3.8%	1551.12	1455.68	-6.2%

Budgetary Goals & Objectives (PV Water System):	May '13	May '14	% Change (Month)	YTD FY 13-14	Proposed FY 13-14	% Completed vs. Proposed
Work Orders Completed	1,813	1,102	-39.2%	10,661	20,000	53%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$1,285	\$2,147	67.2%	\$2,273	\$2,012	113%
Power Cost per Million Gallons	\$496	\$436	-12.3%	\$567	\$667	85%
Total Operating Costs per Million Gallons	\$1,781	\$2,583	45.0%	\$2,840	\$2,679	106%

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Wastewater

Program	May '13	May '14	% Change (Month)	YTD FY 12-13	YTD FY 13-14	% Change (Fiscal Year)
Million Gallons to In-Stream Project - Agua Fria	20.0	45.9	129.6%	96.6	399.8	313.8%
Million Gallons to No. Plains Recharge	31.3	14.2	-54.7%	691.0	343.9	-50.2%

Budgetary Goals & Objectives (Wastewater & Effluent):	May '13	May '14	% Change (Month)	YTD FY 13-14	Proposed FY 13-14	% Completed vs. Proposed
Miles of Line Cleaned	0.25	13.43	5272.0%	104.46	140	75%
Tons of Solids Removed	432	479	10.8%	4591.1	5,000	92%
Million Gallons Treated	77.7	78.43	0.9%	834.287	880	95%
Number of Callouts	2	0	-100.0%	64	70	91%
Average Daily Flow in Millions of Gallons				2.49	2.40	104%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per Million Gallons Treated	\$1,415	\$2,267	60.2%	\$2,178	\$2,334.00	93%
Power Cost per Million Gallons Treated	\$602	\$564	-6.3%	\$550	\$600.00	92%
Total Operating Costs per Million Gallons Treated	\$2,017	\$2,831	40.4%	\$2,727	\$2,934.00	93%

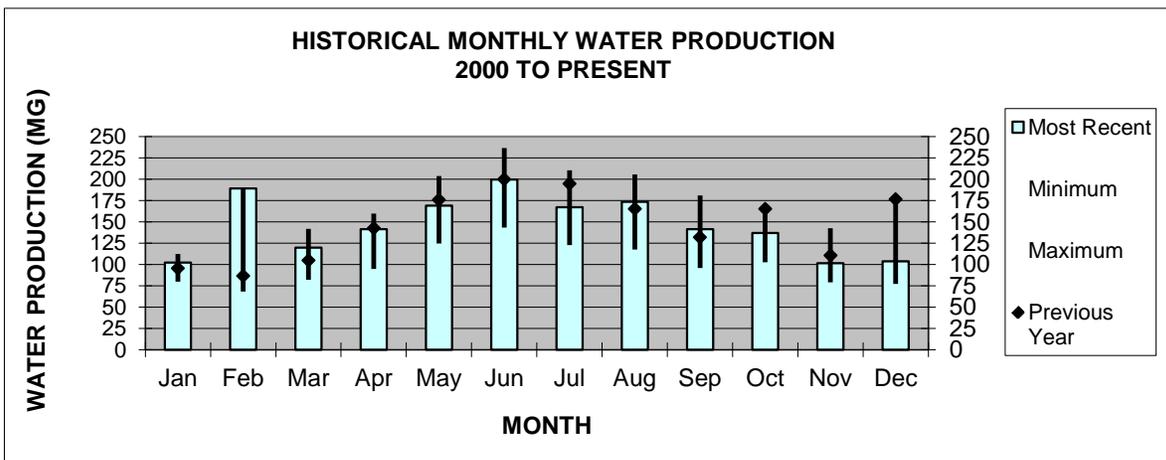
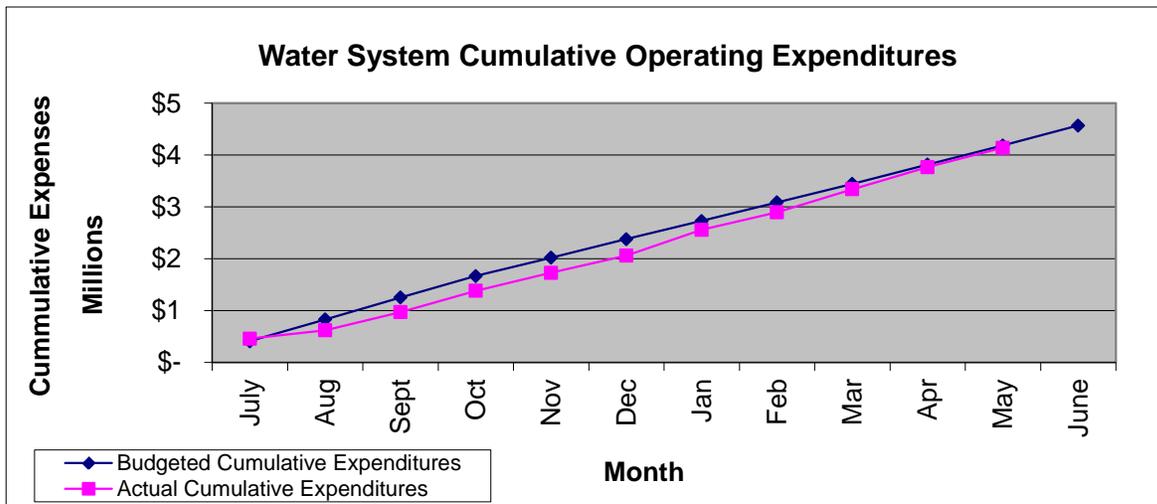
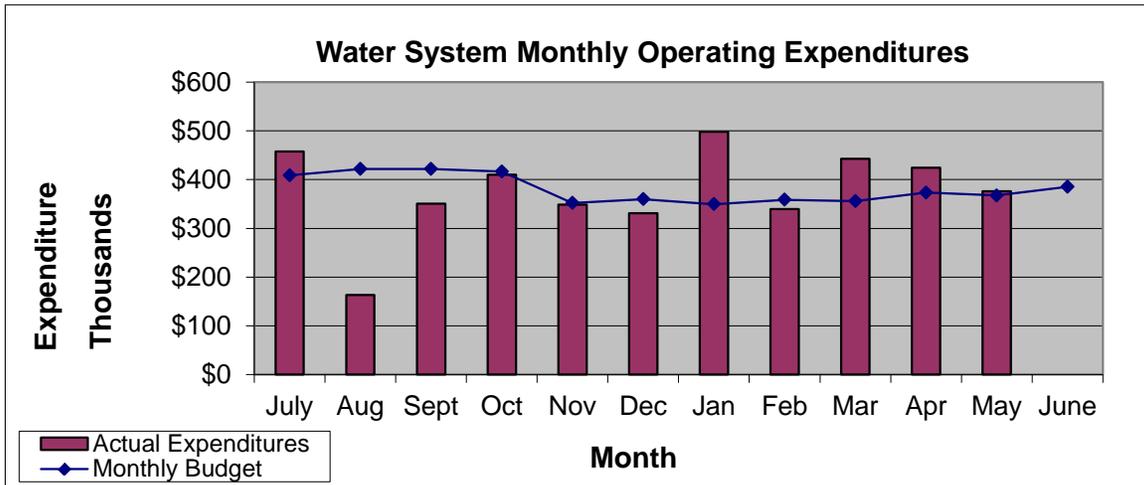
Reclaimed Water

Program	May '13	May '14	% Change (Month)	YTD FY 12-13	Proposed FY 13-14	% Completed vs Proposed
Million Gallons Pumped to MVP Lakes - Re-use	20.0	3.5	-82.7%	56.9	120	47.4%
Million Gallons Pumped to Stoneridge for Re-use	13.6	14.9	9.5%	74.4	95	78.3%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$1,278	\$5,061	296.0%	\$2,973	\$2,235	133.0%

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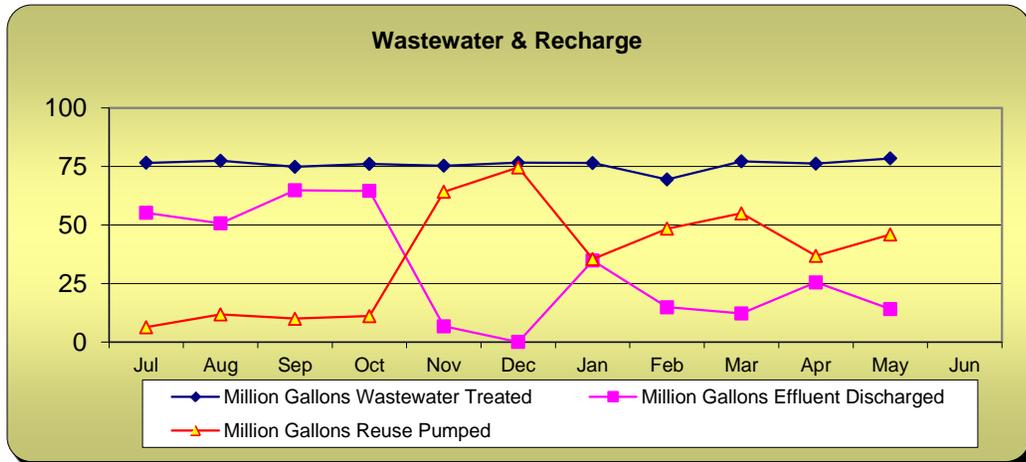
Charts & Trends:



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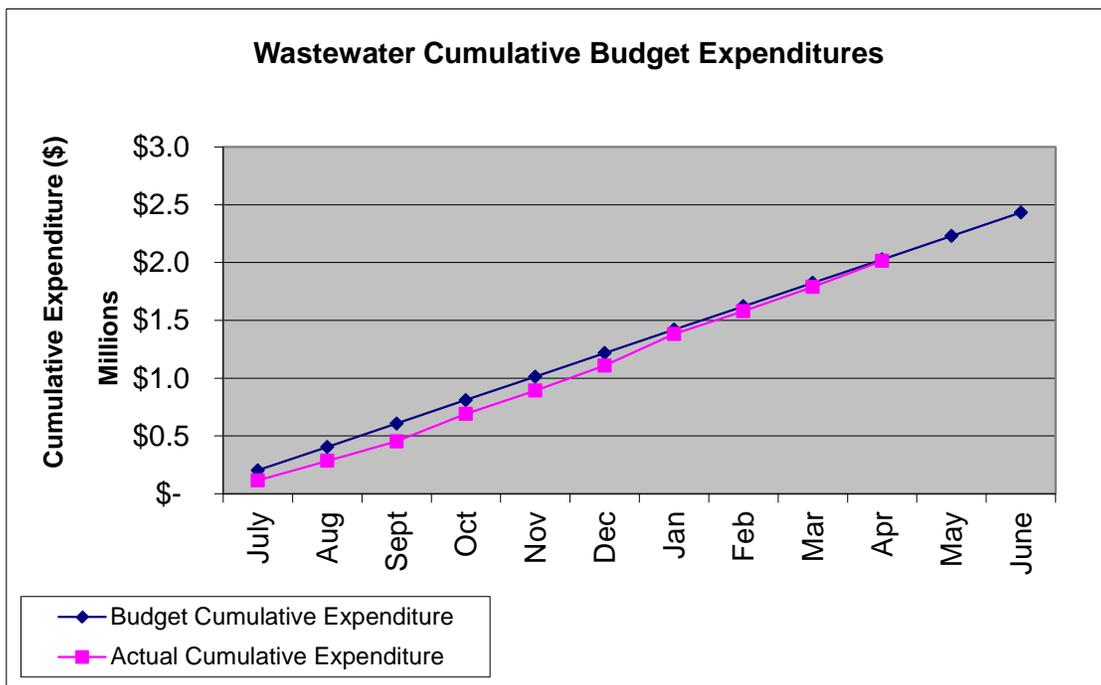
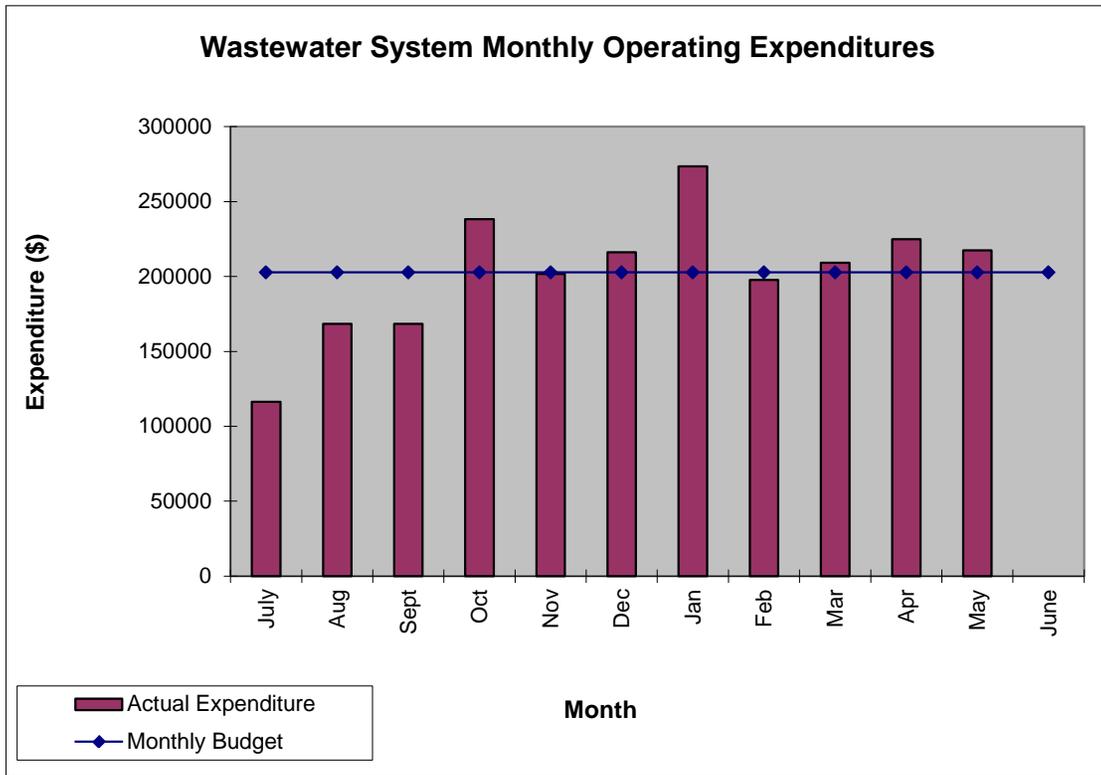
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	Million Gallons Water Produced	Million Gallons Wastewater Treated	Tons of Solid Removed	Million Gallons Effluent Discharged	Million Gallons Reuse Pumped
Jul	167.1	76.5	399.2	55.2	6.4
Aug	173.7	77.4	298.6	50.72	11.86
Sep	141.7	74.8	358.4	64.78	10.05
Oct	137.1	76.05	384.5	64.51	11.126
Nov	101.4	75.3	354	6.78	64.14
Dec	103.6	76.567	445	0.097	74.529
Jan	102.2	76.45	523.39	34.87	35.45
Feb	98.11	69.46	433.46	14.93	48.41
Mar	120	77.12	439	12.3	55.01
Apr	141.5	76.21	477	25.53	36.88
May	169.27	78.43	479	14.17	45.92
Jun					



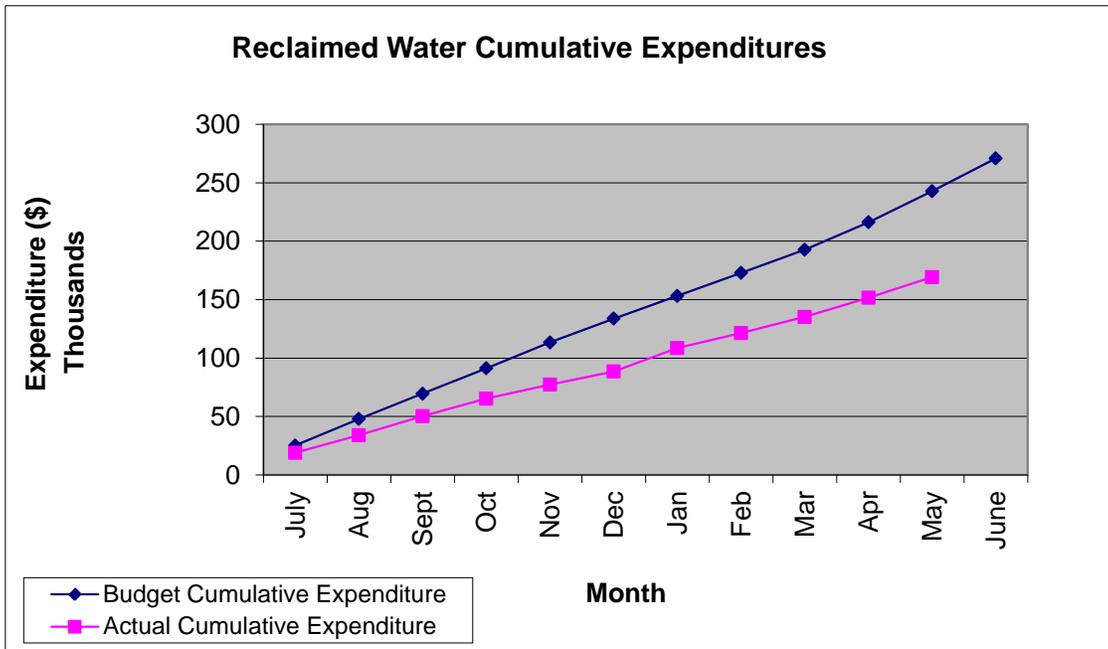
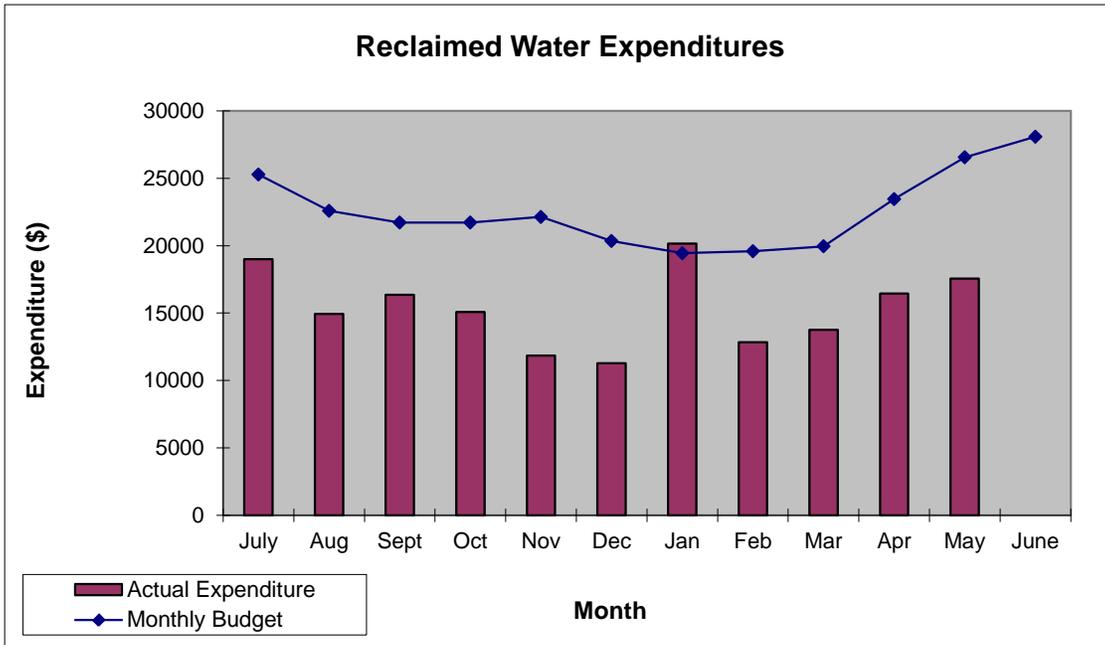
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