

Community Development - June 2014

Budgetary Goals & Objectives:	Jun-13	Jun-14	% Change (Month)	YTD FY 13-14	FY 13-14 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	2	0	-100%	19	45	42%
Commercial \$ Received	\$12,919	\$400	-97%	\$38,657	N/A	N/A
Commercial Improvement	6	18	200%	126	200	63%
Commercial Improvement \$ Received	\$2,942	\$5,456	85%	\$54,787	N/A	N/A
Residential Single-Family	21	25	19%	304	200	152%
Single-Family \$ Received	\$22,517	\$29,747	32%	\$328,528	N/A	N/A
Multi-Family	0	0	N/A	5	10	50%
Multi-Family \$ Received	\$0	\$100	N/A	\$7,456	N/A	N/A
Garage-Carport	2	6	200%	31	50	62%
Garage-Carport \$ Received	\$678	\$1,083	60%	\$6,002	N/A	N/A
General Improvement	25	22	-12%	200	650	31%
General Improvement Received	\$4,978	\$3,185	-36%	\$33,417	N/A	N/A
Plan Review: (1.0 Plans Examiners)						
Total Plans Reviewed	94	124	32%	1,167	2,332	50%
Plan Reviews/Reviewer/Month	94.00	124.00	32%	97.25	934	N/A
Plan Reviews/Reviewer/Day	4.48	5.90	32%	4.55	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	0	2	N/A	15	75	20%
Inspection Services: (2.5 Bldg. Inspectors)						
Number of Inspections Performed	1,282	1,707	33%	20,817	76,340	27%
Building Official Inspections	279	97	-65%	1,436	N/A	N/A
Building Official Stops	118	52	-56%	930	N/A	N/A
Inspections/Inspector/Month	641	683	7%	728	1,414	N/A
Inspections/Inspector/Day	32.05	32.51	1%	36.58	53	N/A
Total Number of Stops	394	495	26%	6,099	13,980	44%
Planning and Development						
Applications:						
Zoning Map Change Applications	1	0	-100%	10	25	40%
Final Development Plan Applications	2	2	0%	10	45	22%
Reversionary Plat Applications	1	1	0%	4	20	20%
Annexation Applications	0	0	N/A	4	5	80%
Zoning Ordinance Amendments	4	0	-100%	6	10	60%
Miscellaneous	1	0	-100%	17	20	85%
Total Number of Applications	9	3	-67%	52	125	42%
Town Council:						
Items Reviewed	2	3	50%	45	N/A	N/A
Administrative Hearing Office:						
Cases Filed	19	5	-74%	116	175	66%
Cases Heard	28	3	-89%	122	175	70%
Cases Pending for next month	14	4	-71%	84	25	336%
Cases Closed/Dismissed	15	1	-93%	83	165	50%
Hearing Officer Fines Paid&Collections	\$3,682	\$6,881	87%	\$51,670	\$2,500	2067%

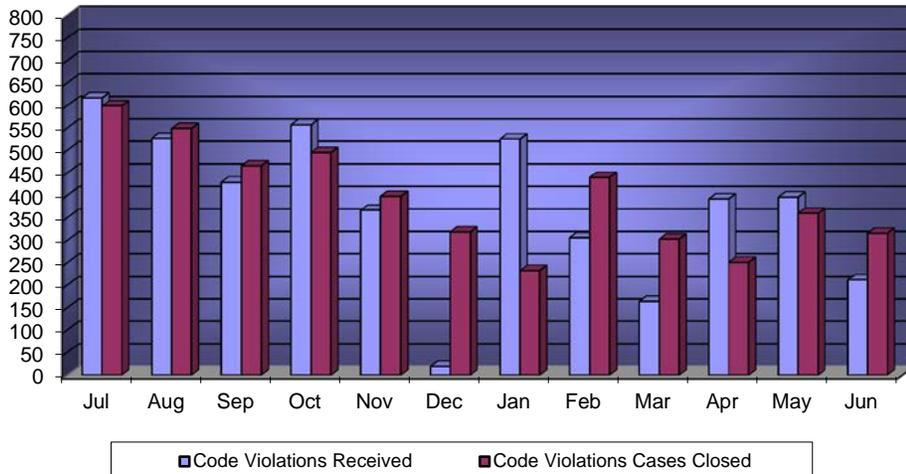
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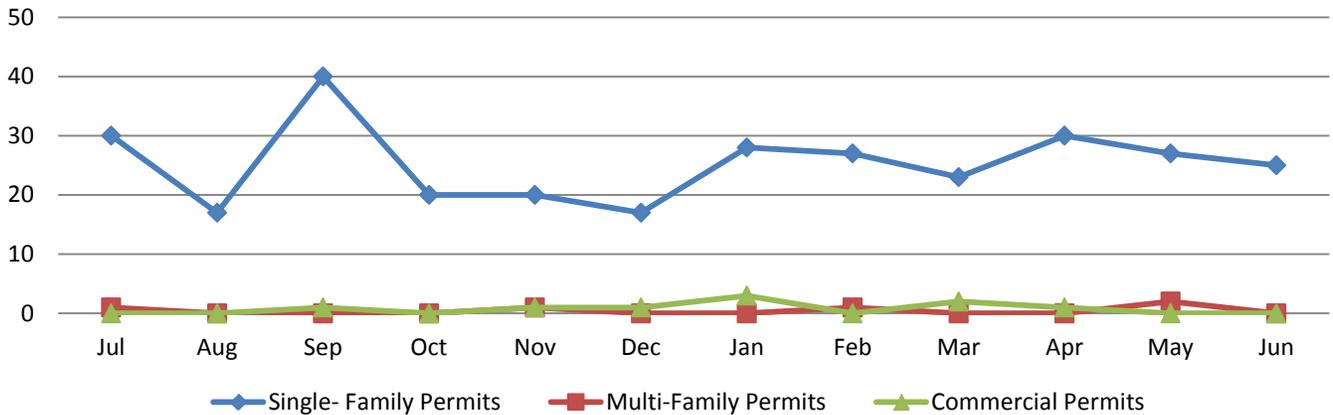
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Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	1065	556	-48%	9,019	N/A	N/A
Code Enforcement Cases Received	591	212	-64%	4,512	3,100	146%
Cases Closed	466	316	-32%	4729	3,100	153%
Number of Cases Opened/Month	478	177	-63%	278	166	N/A
Cases/Inspector/Month	295.50	106.00	-64%	181	86	N/A
Applications:						
Use Permits	0	0	N/A	3	20	15%
Variances	0	0	N/A	1	10	10%
Interpretations	1	0	-100%	1	0	N/A
Total Number of Applications	0	0	N/A	4	30	13%

Charts & Trends

Code Violations



Permits Issued



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	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	1,311	30	1	0	617	599
Aug	1,752	17	0	0	527	549
Sep	1,473	40	0	1	429	466
Oct	2,059	20	0	0	557	495
Nov	1,443	20	1	1	367	398
Dec	1,748	17	0	1	19	319
Jan	1,767	28	0	3	526	233
Feb	1,580	27	1	0	306	440
Mar	1,785	23	0	2	164	303
Apr	2,252	30	0	1	392	251
May	1,940	27	2	0	396	360
Jun	1,707	25	0	0	212	316