

**Library - Monthly Report
June 2014**

Program	June '13	June '14	% Change (Month)	YTD FY 12-13	YTD FY 13-14	% Change (Fiscal Year)
Circulation:						
Books - Adult	8,159	7,553	-7%	97,052	92,389	-5%
Books - Teen	1,554	1,483	-5%	15,967	14,616	-8%
Books - Juvenile	10,968	8,849	-19%	99,404	96,428	-3%
Audio/Visual - Adult	9,308	9,176	-1%	116,098	110,834	-5%
*Audio/Visual - Teen	609	39	-94%	8,035	3,068	-62%
Audio/Visual - Juvenile	4,630	3,346	-28%	49,014	39,050	-20%
Electronic Books	1,129	1,349	19%	11,253	14,143	26%
Renewals	4,473	4,347	-3%	56,582	53,533	-5%
Total Circulation**	40,830	36,142	-11%	453,405	424,061	-6%
Library Activity:						
Self Check	7,337	7,062	-4%	83,200	82,415	-1%
Book Sorter Checkins	34,471	37,283	8%	402,072	401,719	0%
Days Open	21	20	-5%	253	250	-1%
Program Attendance - Adult	215	273	27%	2,467	2,581	5%
Program Attendance - Juvenile	1,520	1,492	-2%	10,391	9,013	-13%
Program Attendance - Teen	272	224	-18%	1,603	3,211	100%
Homebound Book Deliveries	83	61	-27%	967	1,232	27%
Reference Questions	2,023	2,316	14%	26,655	31,300	17%
Fine/Fee Collections	\$ 1,155.08	\$ 1,309.70	13%	\$ 14,471.13	\$ 15,176.67	5%
Lost Items Paid	\$ 257.60	\$ 396.49	54%	\$ 4,155.02	\$ 3,681.75	-11%
Volunteer Hours	781	906	16%	9,756	10,537	8%
Items Loaned To Yav Cty Libraries	2,647	2,727	3%	31,408	32,719	4%
Items Borrowed From Yav Cty Libraries	3,337	3,473	4%	40,652	43,278	6%

Budgetary Goals & Objectives:	June '13	June '14	% Change (Month)	YTD FY 13-14	Proposed FY 13-14	% Completed vs. Proposed
Library Patrons (door count)	20,178	19,088	-5%	247,357	247,002	100%
New Patron Registration	361	371	3%	3,265	3,618	90%
Circulation (total)	40,830	36,142	-11%	423,020	441,693	96%
Patron Internet Usage	5,440	4,513	-17%	62,000	71,738	86%
Average Circulation Per Hour	210	192	-9%	182	235	77%
Average Traffic Count Per Day	961	954	-1%	993	988	101%
Materials Catalogued	402	626	56%	7,430	7,611	98%
Intra/Inter Library Loans	5,431	5,443	0%	68,014	68,690	99%

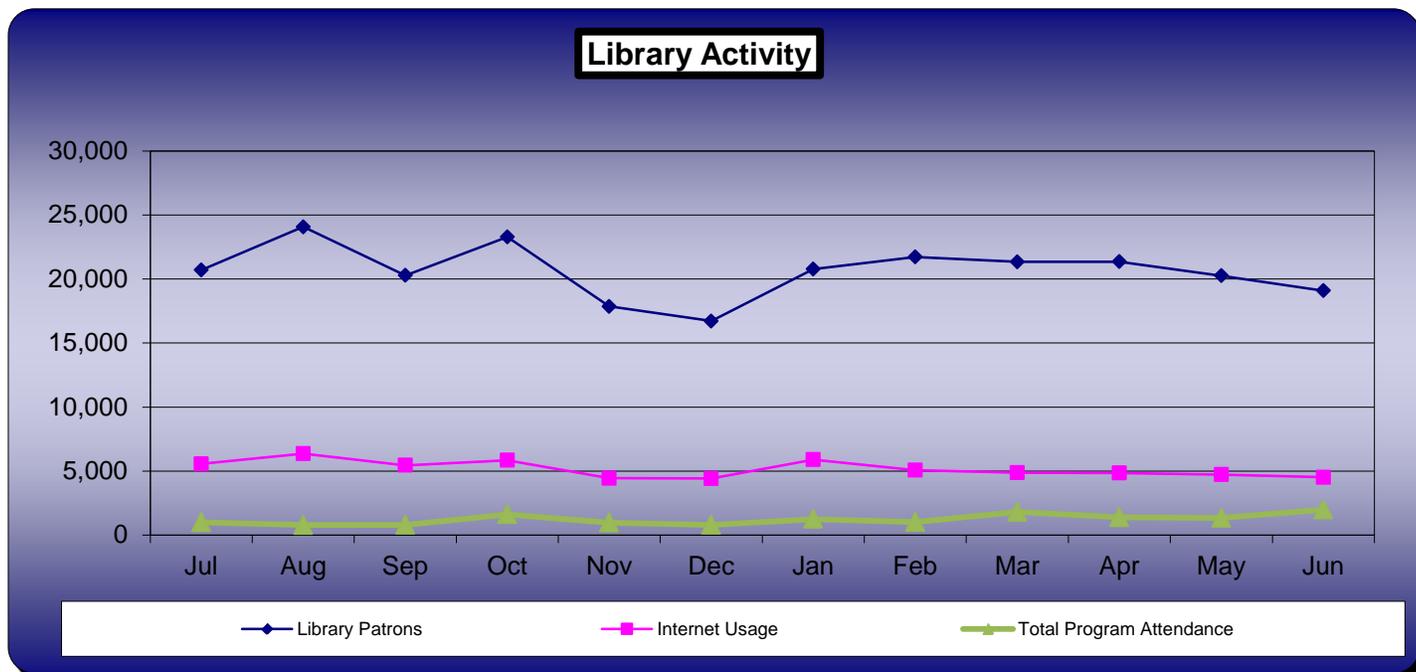
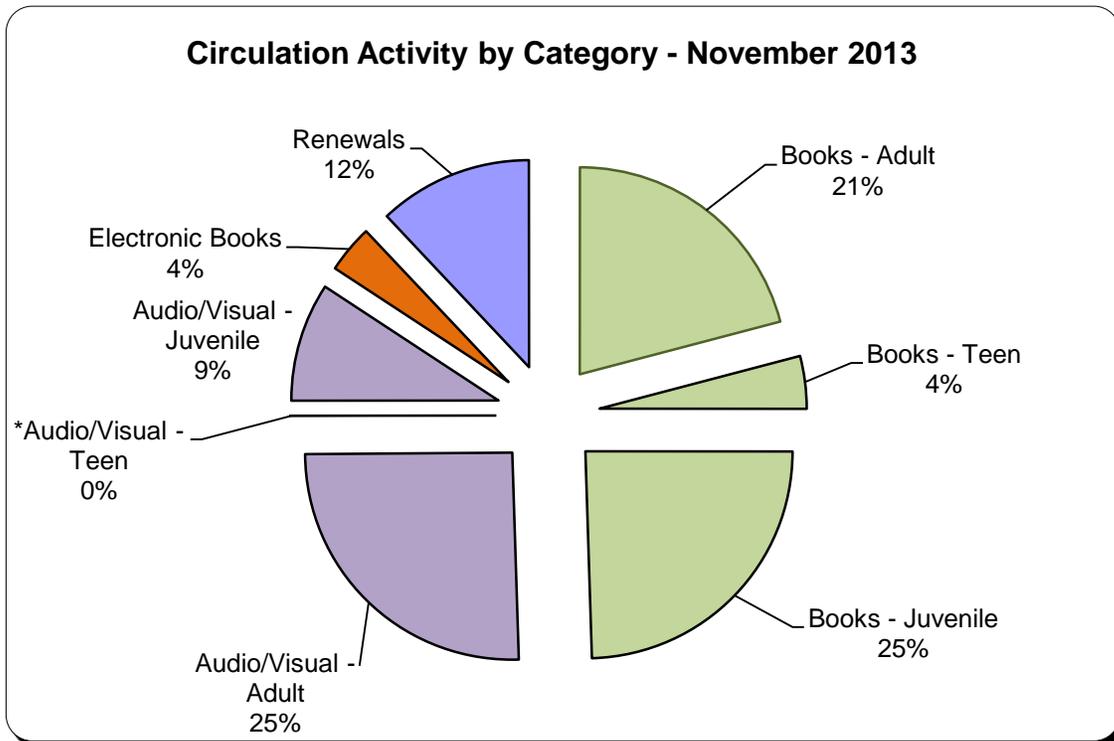
***Audio/Visual Teen is now combined with Audio/Visual Adult**

****In June 2014 the Library was open one less day than in June 2013. An additional day of circulation would bring the total circulation to approximately 37,949.**

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Charts & Trends



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	Library Patrons	Internet Usage	Total Program Attendance
Jul	20,685	5,562	992
Aug	24,064	6,355	791
Sep	20,274	5,452	811
Oct	23,274	5,839	1,622
Nov	17,856	4,439	972
Dec	16,713	4,414	806
Jan	20,771	5,882	1,256
Feb	21,706	5,077	1,033
Mar	21,336	4,883	1,812
Apr	21,345	4,854	1,383
May	20,245	4,730	1,338
Jun	19,088	4,513	1,989

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