

**Prescott Valley Utilities Department - Monthly Report  
June 2014**

**Prescott Valley Water System**

	<b>June '13</b>	<b>June '14</b>	<b>% Change (Month)</b>	<b>YTD FY 12-13</b>	<b>YTD FY 13-14</b>	<b>% Change (Fiscal Year)</b>
# of active customers ( <i>not cumulative</i> )	18,811	19,211	2.1%	N/A	N/A	2.1%
# of customers connected	416	414	-0.5%	4393	4,517	2.8%
# of customers disconnected	210	171	-18.6%	2085	1793	-14.0%
Million Gallons Produced	199.90	204.81	2.5%	1751.02	1660.49	-5.2%

<b>Budgetary Goals &amp; Objectives (PV Water System):</b>	<b>June '13</b>	<b>June '14</b>	<b>% Change (Month)</b>	<b>YTD FY 13-14</b>	<b>Proposed FY 13-14</b>	<b>% Completed vs. Proposed</b>
Work Orders Completed	1,266	1,196	-5.5%	11,857	20,000	59%
				<b>YTD</b>	<b>PROPOSED</b>	
Operating Costs (excluding electricity) per million gallons	\$2,222	\$522	-76.5%	\$2,057	\$2,012	102%
Power Cost per Million Gallons	\$466	\$431	-7.4%	\$550	\$667	82%
Total Operating Costs per Million Gallons	\$2,687	\$953	-64.5%	\$2,607	\$2,679	97%

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**Wastewater**

<b>Program</b>	<b>June '13</b>	<b>June '14</b>	<b>% Change (Month)</b>	<b>YTD FY 12-13</b>	<b>YTD FY 13-14</b>	<b>% Change (Fiscal Year)</b>
Million Gallons to In-Stream Project - Agua Fria	22.7	48.4	113.4%	119.3	448.2	275.7%
Million Gallons to No. Plains Recharge	33.7	14.9	-55.8%	724.7	358.8	-50.5%

<b>Budgetary Goals &amp; Objectives (Wastewater &amp; Effluent):</b>	<b>June '13</b>	<b>June '14</b>	<b>% Change (Month)</b>	<b>YTD FY 13-14</b>	<b>Proposed FY 13-14</b>	<b>% Completed vs. Proposed</b>
Miles of Line Cleaned	0.81	14.96	1746.9%	119.42	140	85%
Tons of Solids Removed	398.3	433	8.8%	5024.56	5,000	100%
Million Gallons Treated	73.1	69.46	-5.0%	903.747	880	103%
Number of Callouts	8	5	-37.5%	71	70	101%
Average Daily Flow in Millions of Gallons				2.48	2.40	103%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per Million Gallons Treated	\$2,996	\$2,823	-5.8%	\$2,227	\$2,334.00	95%
Power Cost per Million Gallons Treated	\$576	\$614	6.6%	\$554	\$600.00	92%
Total Operating Costs per Million Gallons Treated	\$3,572	\$3,437	-3.8%	\$2,782	\$2,934.00	95%

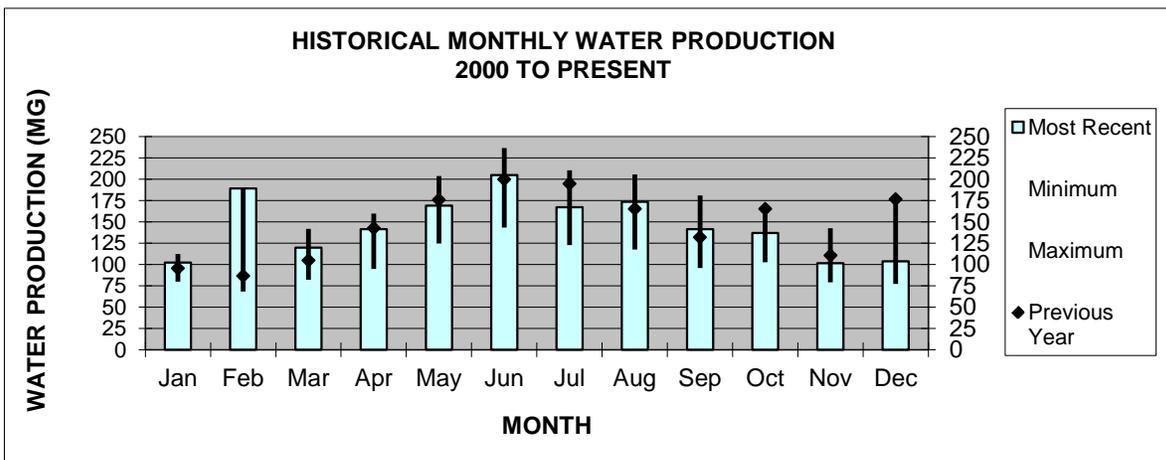
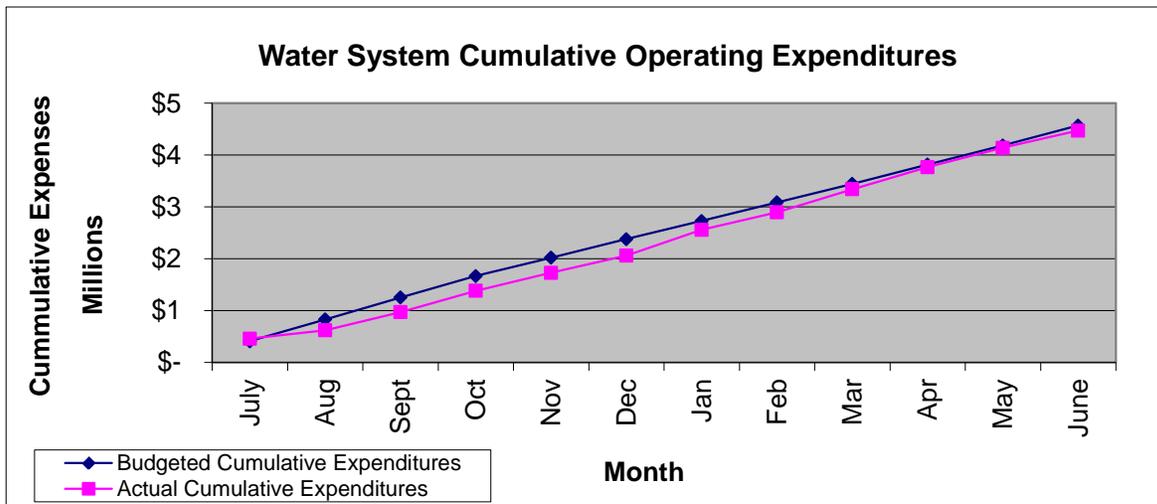
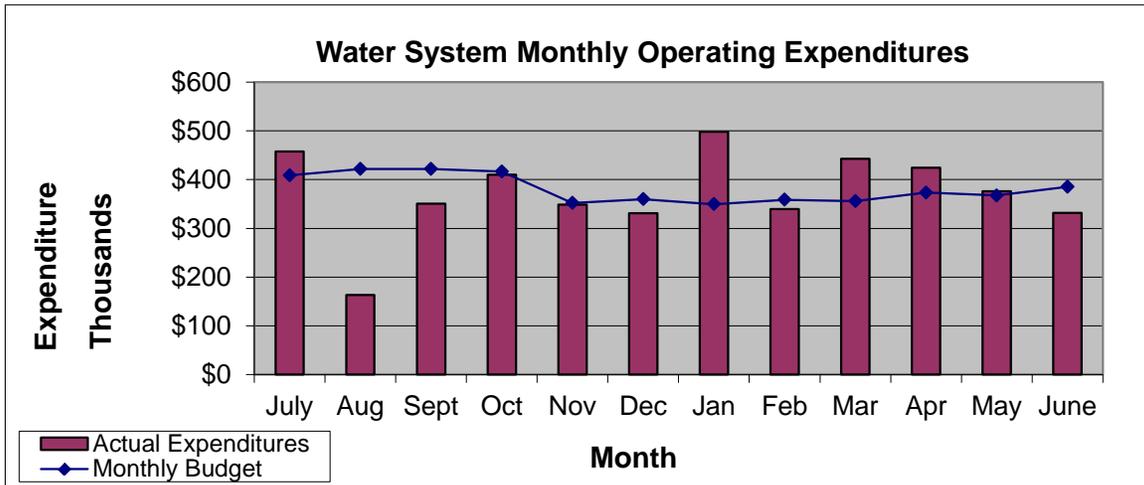
**Reclaimed Water**

<b>Program</b>	<b>June '13</b>	<b>June '14</b>	<b>% Change (Month)</b>	<b>YTD FY 12-13</b>	<b>Proposed FY 13-14</b>	<b>% Completed vs Proposed</b>
Million Gallons Pumped to MVP Lakes - Re-use	22.7	2.2	-90.1%	59.2	120	49.3%
Million Gallons Pumped to Stoneridge for Re-use	14.2	3.9	-72.7%	78.3	95	82.4%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$490	\$7,337	1396.3%	\$3,138	\$2,235	140.4%

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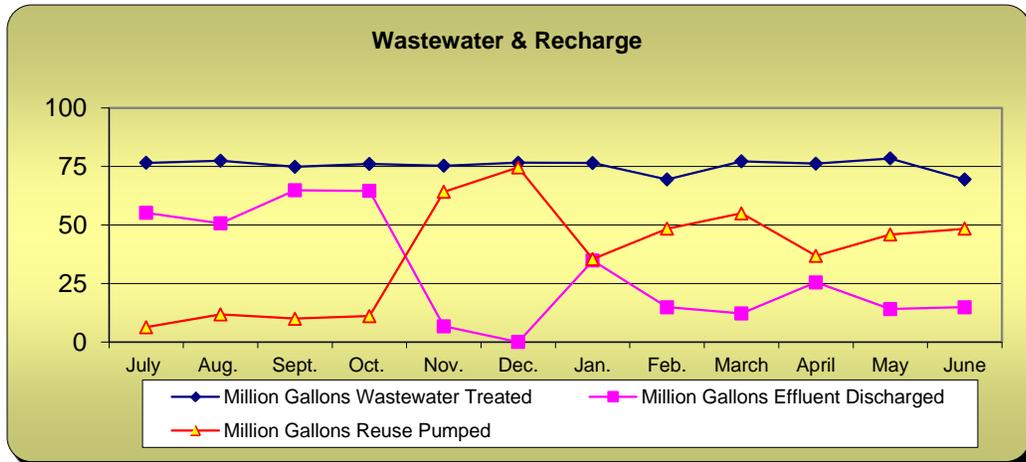
**Charts & Trends:**



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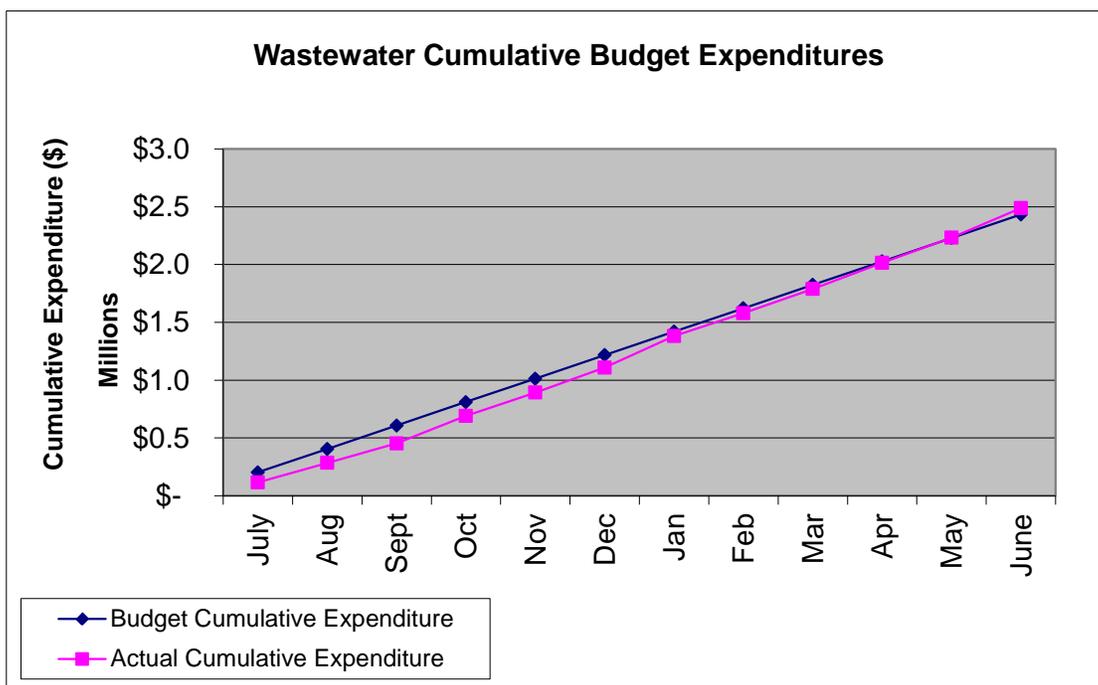
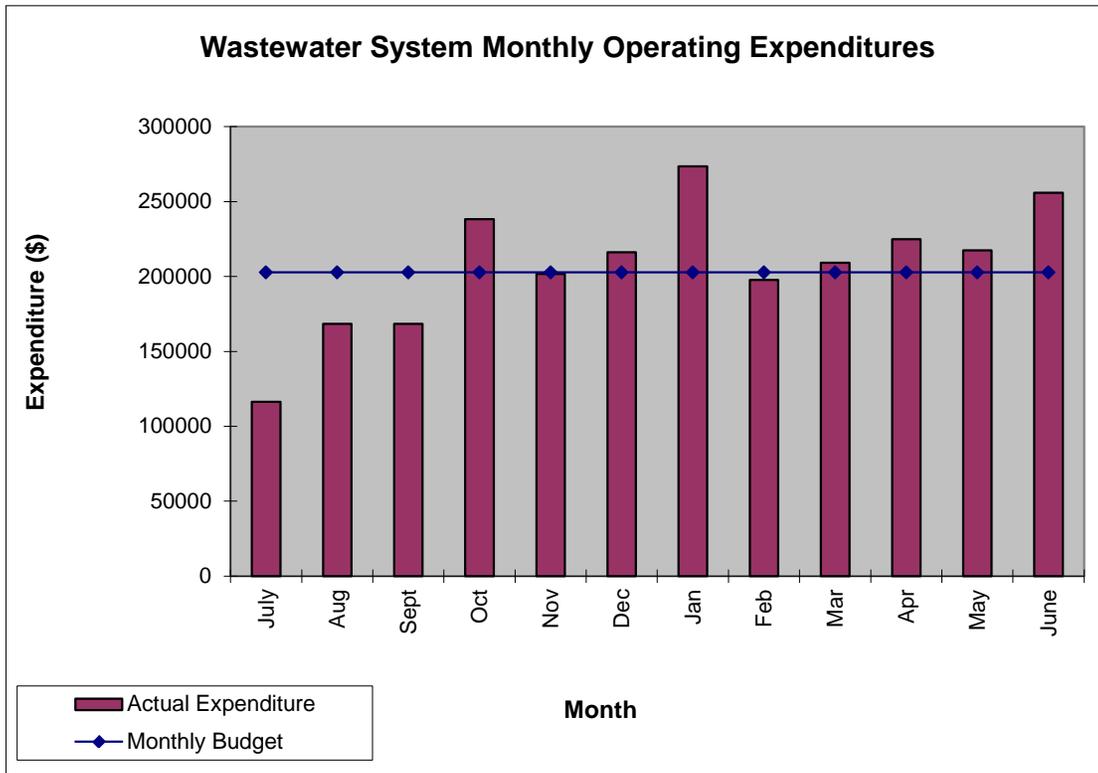
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	<b>Million Gallons Water Produced</b>	<b>Million Gallons Wastewater Treated</b>	<b>Tons of Solid Removed</b>	<b>Million Gallons Effluent Discharged</b>	<b>Million Gallons Reuse Pumped</b>
July	167.1	76.5	399.2	55.2	6.4
Aug.	173.7	77.4	298.6	50.72	11.86
Sept.	141.7	74.8	358.4	64.78	10.05
Oct.	137.1	76.05	384.5	64.51	11.126
Nov.	101.4	75.3	354	6.78	64.14
Dec.	103.6	76.567	445	0.097	74.529
Jan.	102.2	76.45	523.39	34.87	35.45
Feb.	98.11	69.46	433.46	14.93	48.41
March	120	77.12	439	12.3	55.01
April	141.5	76.21	477	25.53	36.88
May	169.27	78.43	479	14.17	45.92
June	204.81	69.46	433	14.928	48.41



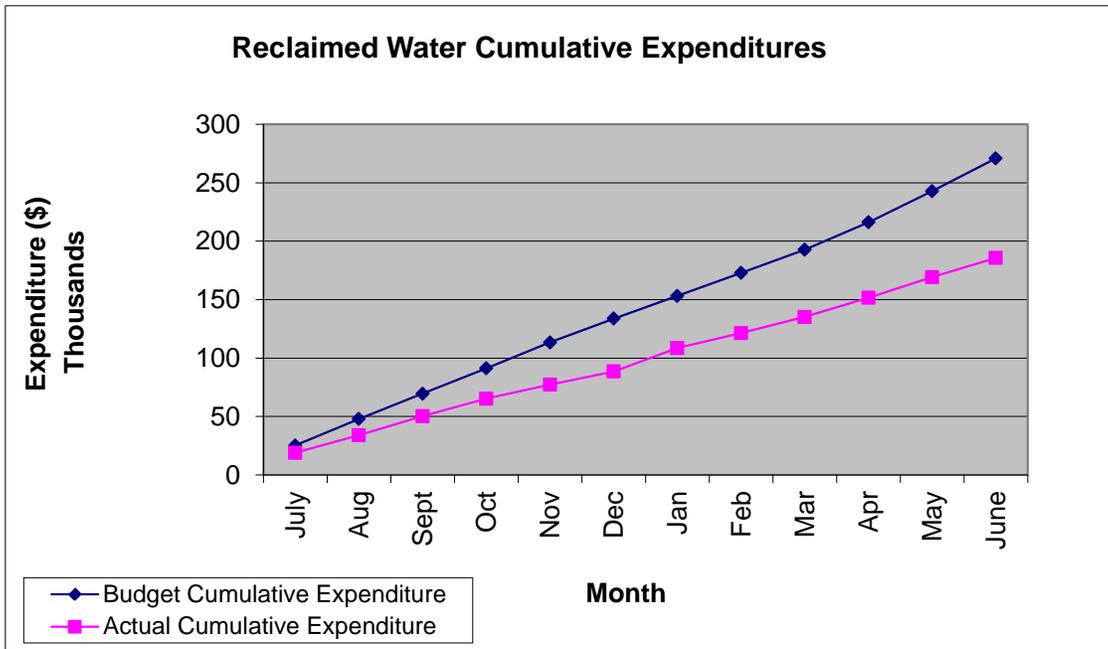
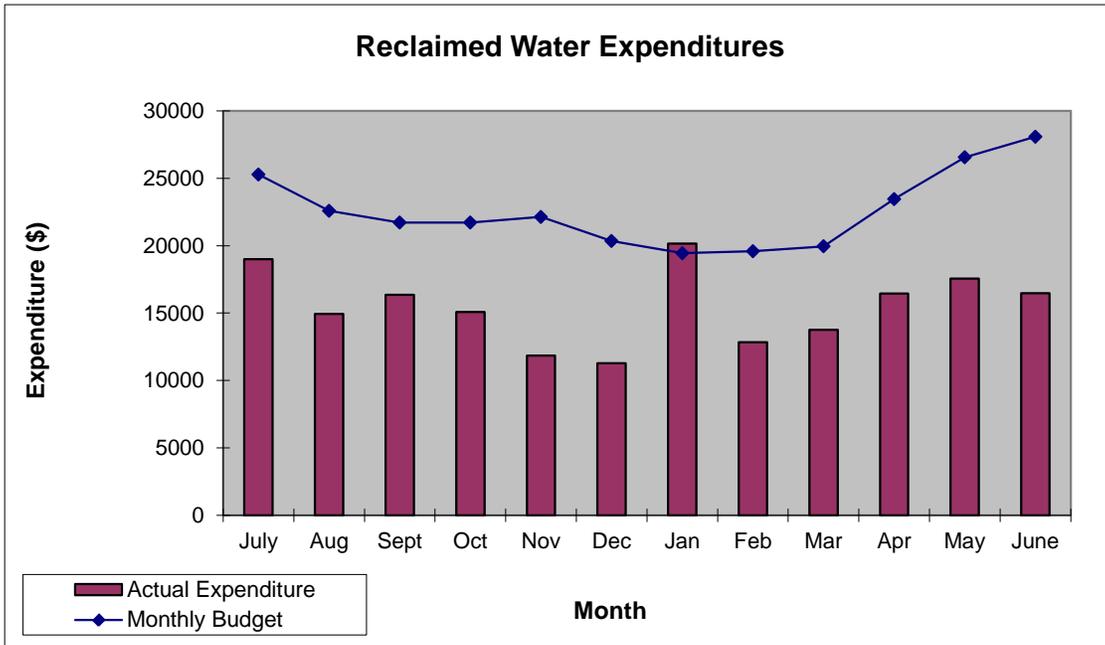
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