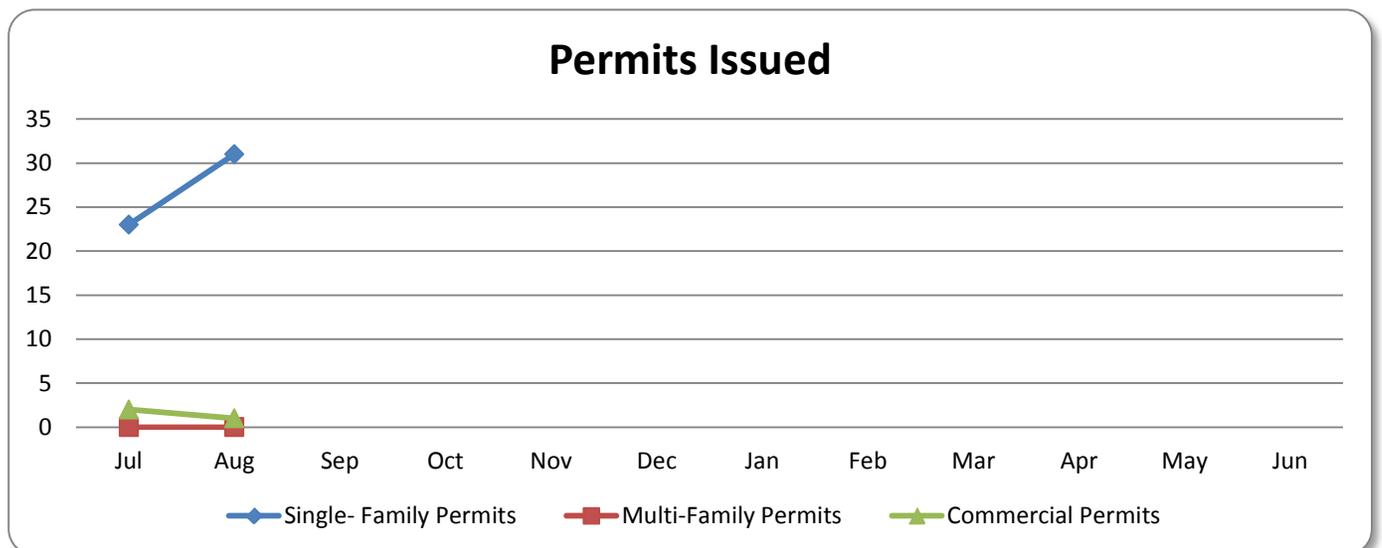
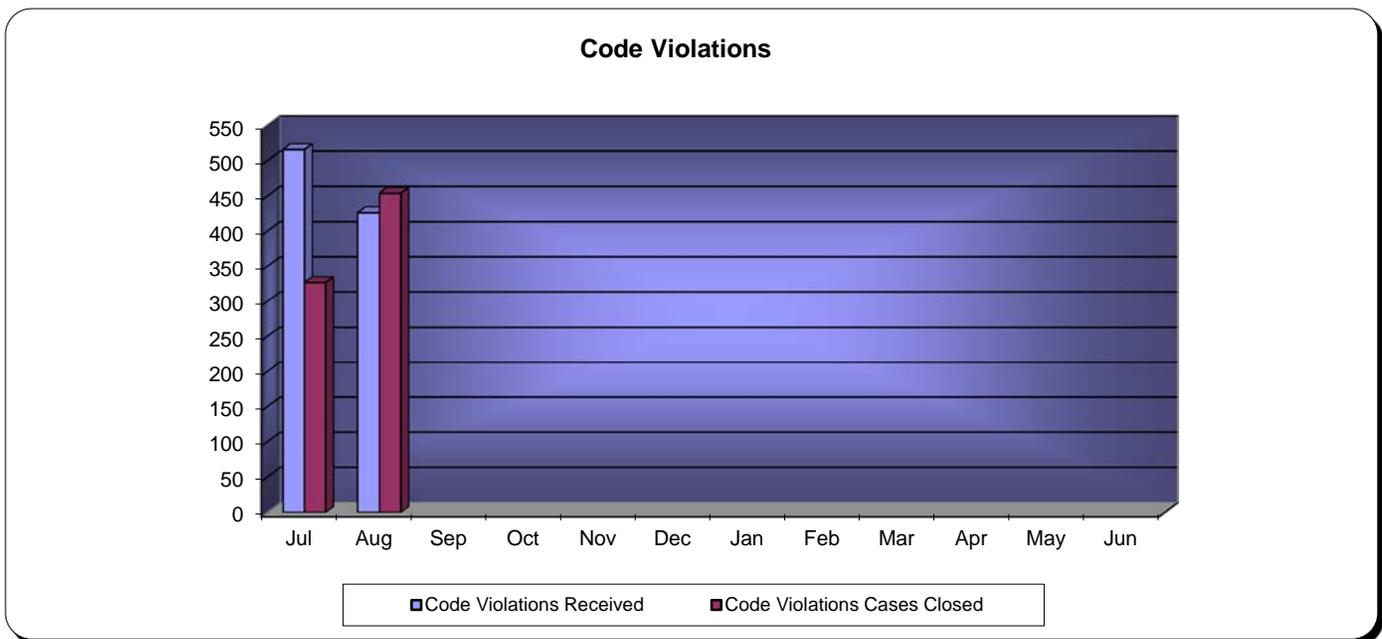


Community Development - August 2014

| Budgetary Goals & Objectives: | Aug-13 | Aug-14 | % Change (Month) | YTD FY 14-15 | FY 14-15 Proposed | % Completed vs. Proposed |
|--|---------------|---------------|-----------------------------|-------------------------|------------------------------|-------------------------------------|
| Building/Safety Division | | | | | | |
| Permitting: | | | | | | |
| New Commercial | 0 | 1 | N/A | 3 | 200 | 2% |
| Commercial \$ Received | \$0 | \$2,073 | N/A | \$3,534 | N/A | N/A |
| Commercial Improvement | 9 | 10 | 11% | 27 | 150 | 18% |
| Commercial Improvement \$ Received | \$3,292 | \$2,616 | -21% | \$14,749 | N/A | N/A |
| Residential Single-Family | 17 | 31 | 82% | 54 | 2,500 | 2% |
| Single-Family \$ Received | \$18,182 | \$36,951 | 103% | \$61,948 | N/A | N/A |
| Multi-Family | 0 | 0 | N/A | 0 | 15 | 0% |
| Multi-Family \$ Received | \$0 | \$0 | N/A | \$0 | N/A | N/A |
| Garage-Carport | 3 | 2 | -33% | 6 | 75 | 8% |
| Garage-Carport \$ Received | \$461 | \$100 | -78% | \$569 | N/A | N/A |
| General Improvement | 20 | 11 | -45% | 25 | 300 | 8% |
| General Improvement Received | \$4,882 | \$2,341 | -52% | \$3,646 | N/A | N/A |
| Plan Review: (1.0 Plans Examiners) | | | | | | |
| Total Plans Reviewed | 105 | 135 | 29% | 299 | 1,250 | 24% |
| Plan Reviews/Reviewer/Month | 0.00 | 135.00 | N/A | 231.50 | 105 | N/A |
| Plan Reviews/Reviewer/Day | 0.00 | 6.14 | N/A | 10.52 | 5 | N/A |
| Initial Project Reviews: | | | | | | |
| Initial Project Reviews | 1 | 1 | 0% | 3 | 40 | 8% |
| Inspection Services: (3 Bldg. Inspectors) | | | | | | |
| Number of Inspections Performed | 1,752 | 1,460 | -17% | 3,275 | 20,000 | 16% |
| Building Official Inspections | 136 | 120 | -12% | 237 | N/A | N/A |
| Building Official Stops | 79 | 60 | -24% | 125 | N/A | N/A |
| Inspections/Inspector/Month | 876 | 487 | -44% | 546 | 556 | N/A |
| Inspections/Inspector/Day | 39.82 | 22.12 | -44% | 24.81 | 25 | N/A |
| Total Number of Stops | 531 | 415 | -22% | 943 | 5,000 | 19% |
| Planning and Development | | | | | | |
| Applications: | | | | | | |
| Zoning Map Change Applications | 1 | 2 | 100% | 7 | 10 | 70% |
| Final Development Plan Applications | 3 | 2 | -33% | 2 | 20 | 10% |
| Reversionary Plat Applications | 0 | 0 | N/A | 0 | 2 | 0% |
| Annexation Applications | 0 | 0 | N/A | 0 | 3 | 0% |
| Zoning Ordinance Amendments | 0 | 0 | N/A | 0 | 10 | 0% |
| Miscellaneous | 0 | 3 | N/A | 3 | 10 | 30% |
| Total Number of Applications | 4 | 7 | 75% | 7 | 55 | 13% |
| Town Council: | | | | | | |
| Items Reviewed | 4 | 6 | 50% | 6 | N/A | N/A |
| Administrative Hearing Office: | | | | | | |
| Cases Filed | 18 | 7 | -61% | 9 | 220 | 4% |
| Cases Heard | 20 | 7 | -65% | 10 | 125 | 8% |
| Cases Pending for next month | 18 | 2 | -89% | 4 | NA | NA |
| Cases Closed/Dismissed | 11 | 2 | -82% | 7 | 120 | 6% |
| Hearing Officer Fines Paid&Collections | \$1,399 | \$336 | -76% | \$6,470 | \$50,000 | 13% |

| Budgetary Goals & Objectives: | Aug-13 | Aug-14 | % Change (Month) | YTD FY 14-15 | FY 14-15 Proposed | % Completed vs. Proposed |
|--|--------|--------|------------------|--------------|-------------------|--------------------------|
| Neighborhood Services: | | | | | | |
| Code Enforcement: (2 Code Officers) | | | | | | |
| Code Violation Notices Sent | 1097 | 915 | -17% | 1,667 | N/A | N/A |
| Code Enforcement Cases Received | 527 | 426 | -19% | 942 | 3,750 | 25% |
| Cases Closed | 549 | 454 | -17% | 781 | 3,500 | 22% |
| Number of Cases Opened/Month | 422 | 348 | -18% | 348 | 290 | N/A |
| Cases/Inspector/Month | 263.50 | 213.00 | -19% | 236 | 120 | N/A |
| Applications: | | | | | | |
| Use Permits | 2 | 0 | -100% | 0 | 1 | 0% |
| Variances | 0 | 0 | N/A | 0 | 1 | 0% |
| Interpretations | 0 | 0 | N/A | 0 | 2 | 0% |
| Total Number of Applications | 2 | 0 | -100% | 0 | 4 | 0% |

Charts & Trends



Community Development - August 2014

| | Number of Inspections Performed | Single- Family Permits | Multi- Family Permits | Commercial Permits | Code Violations Received | Code Violations Cases Closed |
|-----|--|---------------------------------------|--------------------------------------|-------------------------------|---|---|
| Jul | 1,886 | 23 | 0 | 2 | 516 | 327 |
| Aug | 1460 | 31 | 0 | 1 | 426 | 454 |
| Sep | | | | | | |
| Oct | | | | | | |
| Nov | | | | | | |
| Dec | | | | | | |
| Jan | | | | | | |
| Feb | | | | | | |
| Mar | | | | | | |
| Apr | | | | | | |
| May | | | | | | |
| Jun | | | | | | |