

Library - Monthly Report
August 2014

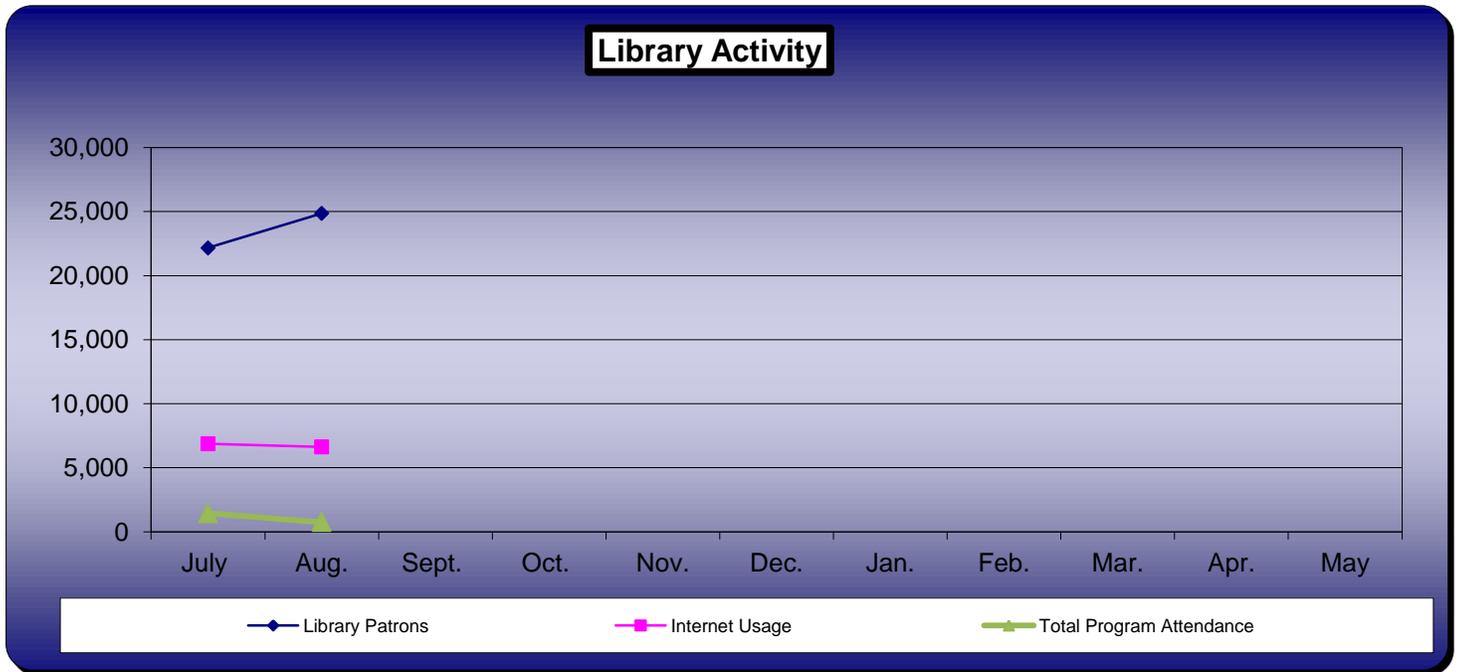
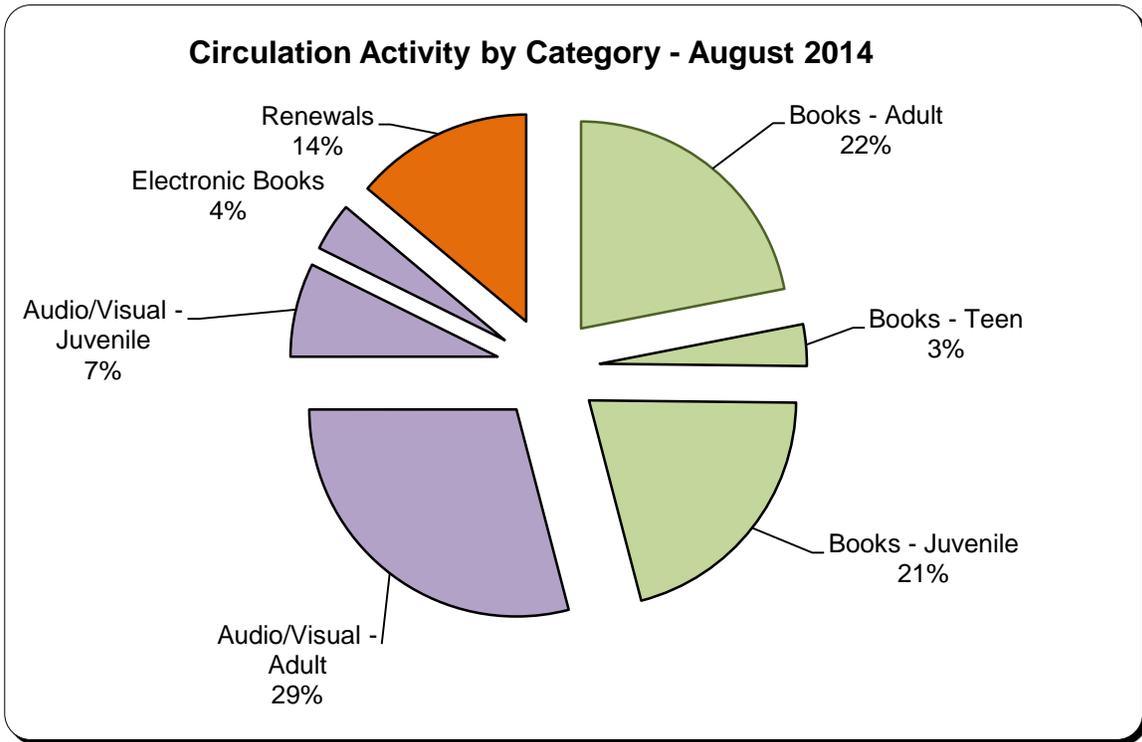
| Program | August '13 | August '14 | % Change (Month) | YTD FY 13-14 | YTD FY 14-15 | % Change (Fiscal Year) |
|---------------------------------------|-------------------|-------------------|---------------------------------|-------------------------|-------------------------|-----------------------------------|
| Circulation: | | | | | | |
| Books - Adult | 8,464 | 8,319 | -2% | 16,784 | 17,603 | 5% |
| Books - Teen | 1,556 | 1,232 | -21% | 3,165 | 2,843 | -10% |
| Books - Juvenile | 9,417 | 7,876 | -16% | 19,801 | 17,099 | -14% |
| Audio/Visual - Adult | 10,578 | 11,024 | 4% | 20,957 | 23,102 | 10% |
| Audio/Visual - Juvenile | 3,951 | 2,783 | -30% | 8,543 | 6,420 | -25% |
| Electronic Books | 1,110 | 1,432 | 29% | 2,267 | 2,950 | 30% |
| Renewals | 4,960 | 5,271 | 6% | 9,877 | 10,783 | 9% |
| Total Circulation | 40,036 | 37,937 | -5% | 81,394 | 80,800 | -1% |
| Library Activity: | | | | | | |
| Self Check | 7,744 | 7,835 | 1% | 15,281 | 16,907 | 11% |
| Book Sorter Checkins | 36,604 | 36,634 | 0% | 77,171 | 77,981 | 0% |
| Days Open | 23 | 26 | 13% | 44 | 52 | 18% |
| Program Attendance - Adult | 281 | 186 | -34% | 431 | 372 | -14% |
| Program Attendance - Juvenile | 510 | 524 | 3% | 1,352 | 1,605 | 19% |
| Program Attendance - Teen | 0 | 36 | N/A | 0 | 215 | N/A |
| Homebound Book Deliveries | 168 | 67 | -60% | 332 | 135 | -59% |
| Reference Questions | 3,316 | 2,360 | -29% | 6,016 | 4,864 | -19% |
| Fine/Fee Collections | \$ 1,184.71 | \$ 1,502.23 | 27% | \$ 2,264.04 | \$ 3,091.28 | 37% |
| Lost Items Paid | \$ 219.99 | \$ 500.75 | 128% | \$ 775.10 | \$ 946.07 | 22% |
| Volunteer Hours | 916 | 887 | -3% | 1,755 | 1,725 | -2% |
| Items Loaned To Yav Cty Libraries | 2,860 | 2,970 | 4% | 5,696 | 6,001 | 5% |
| Items Borrowed From Yav Cty Libraries | 4,019 | 4,340 | 8% | 7,605 | 8,599 | 13% |

| Budgetary Goals & Objectives: | August '13 | August '14 | % Change (Month) | YTD FY 14-15 | Proposed FY 14-15 | % Completed vs. Proposed |
|--|-------------------|-------------------|---------------------------------|-------------------------|------------------------------|-------------------------------------|
| Library Patrons (door count) | 24,064 | 24,860 | 3% | 47,027 | 248,629 | 19% |
| New Patron Registration | 301 | 391 | 30% | 807 | 3,143 | 26% |
| Circulation (total) | 40,653 | 37,937 | -7% | 80,800 | 443,322 | 18% |
| Patron Internet Usage | 6,355 | 6,617 | 4% | 13,478 | 75,274 | 18% |
| Average Circulation Per Hour | 156 | 154 | -1% | 162 | 208 | 78% |
| Average Traffic Count Per Day | 879 | 956 | 9% | 905 | 991 | 91% |
| Materials Catalogued | 518 | 471 | -9% | 1,042 | 6,335 | 16% |
| Intra/Inter Library Loans | 6,414 | 6,775 | 6% | 13,639 | 70,221 | 19% |

The Mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

Library - Monthly Report
August 2014

Charts & Trends



The Mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

Library - Monthly Report
August 2014

| | Library Patrons | Internet Usage | Total Program Attendance |
|-------|----------------------------|---------------------------|---|
| July | 22,167 | 6,861 | 1,446 |
| Aug. | 24,860 | 6,617 | 746 |
| Sept. | | | |
| Oct. | | | |
| Nov. | | | |
| Dec. | | | |
| Jan. | | | |
| Feb. | | | |
| Mar. | | | |
| Apr. | | | |
| May | | | |
| June | | | |