

**Prescott Valley Utilities Department - Monthly Report  
August 2014**

**Prescott Valley Water System**

	<b>Aug '13</b>	<b>Aug '14</b>	<b>% Change (Month)</b>	<b>YTD FY 13-14</b>	<b>YTD FY 14-15</b>	<b>% Change (Fiscal Year)</b>
# of active customers ( <i>not cumulative</i> )	18,875	19,249	2.0%	N/A	N/A	2.0%
# of customers connected	430	424	-1.4%	918	882	-3.9%
# of customers disconnected	189	154	-18.5%	402	320	-20.4%
Million Gallons Produced	173.70	148.02	-14.8%	340.80	336.215	-1.3%

<b>Budgetary Goals &amp; Objectives (PV Water System):</b>	<b>Aug '13</b>	<b>Aug '14</b>	<b>% Change (Month)</b>	<b>YTD FY 14-15</b>	<b>Proposed FY 14-15</b>	<b>% Completed vs. Proposed</b>
Work Orders Completed	1,090	1,165	6.9%	2,385	20,000	12%
				<b>YTD</b>	<b>PROPOSED</b>	
Operating Costs (excluding electricity) per million gallons	\$893	\$1,718	92.4%	\$1,425	\$2,351	61%
Power Cost per Million Gallons	\$507	\$625	23.3%	\$565	\$644	88%
Total Operating Costs per Million Gallons	\$1,400	\$2,343	67.4%	\$1,990	\$2,995	66%

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**Wastewater**

<b>Program</b>	<b>Aug '13</b>	<b>Aug '14</b>	<b>% Change (Month)</b>	<b>YTD FY 13-14</b>	<b>YTD FY 14-15</b>	<b>% Change (Fiscal Year)</b>
Million Gallons to In-Stream Project - Agua Fria	11.9	52.1	339.5%	18.3	82.2	349.0%
Million Gallons to No. Plains Recharge	50.7	23.4	-53.9%	105.9	57.8	-45.4%

<b>Budgetary Goals &amp; Objectives (Wastewater &amp; Effluent):</b>	<b>Aug '13</b>	<b>Aug '14</b>	<b>% Change (Month)</b>	<b>YTD FY 14-15</b>	<b>Proposed FY 14-15</b>	<b>% Completed vs. Proposed</b>
Miles of Line Cleaned	0.93	7.69	726.9%	11.72	120	10%
Tons of Solids Removed	298.6	370	23.9%	705.52	5,000	14%
Million Gallons Treated	77.4	81.5	5.3%	158.66	894	18%
Number of Callouts	19	2	-89.5%	8	71	11%
Average Daily Flow in Millions of Gallons				2.56	2.45	104%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per Million Gallons Treated	\$1,632	\$1,586	-2.8%	\$1,568	\$2,400.00	65%
Power Cost per Million Gallons Treated	\$550	\$615	11.8%	\$606	\$600.00	101%
Total Operating Costs per Million Gallons Treated	\$2,182	\$2,201	0.9%	\$2,174	\$3,000.00	72%

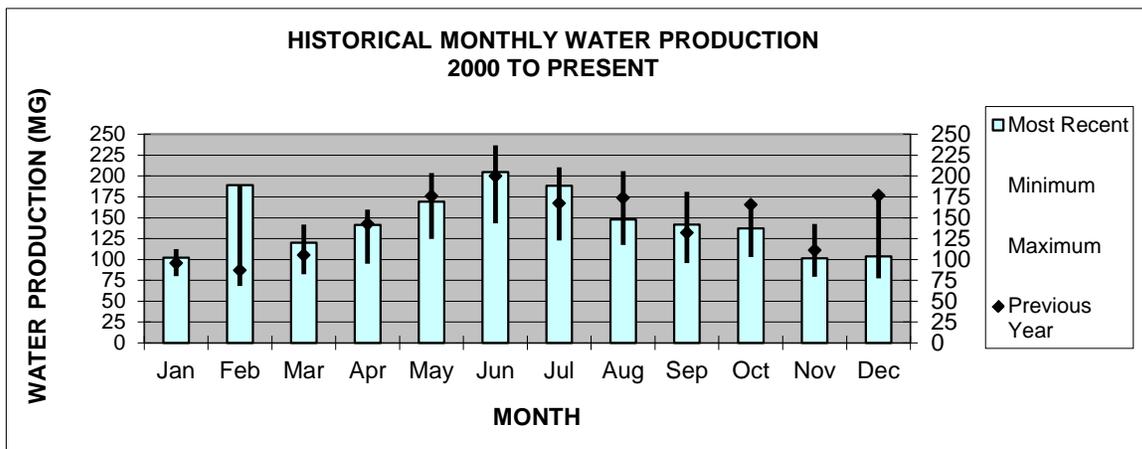
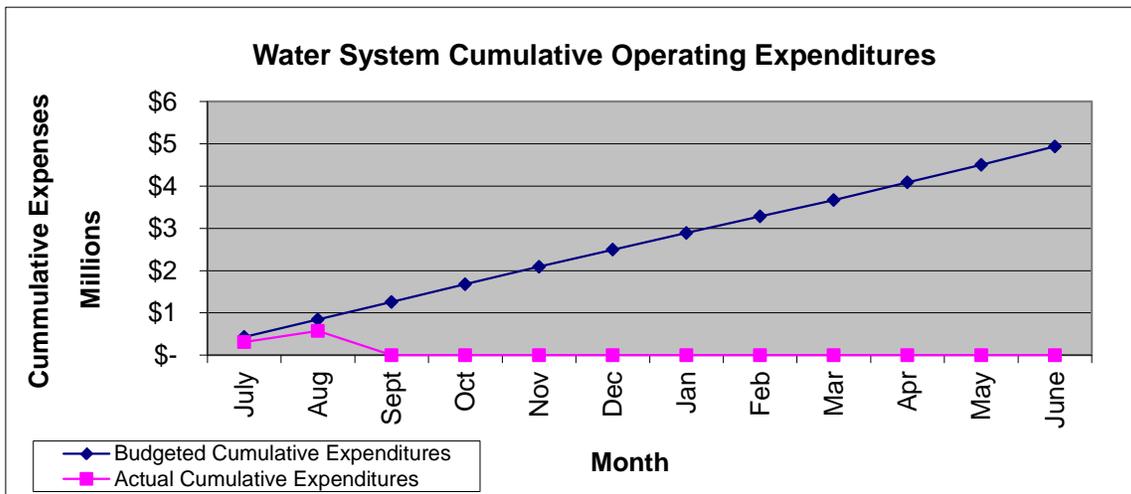
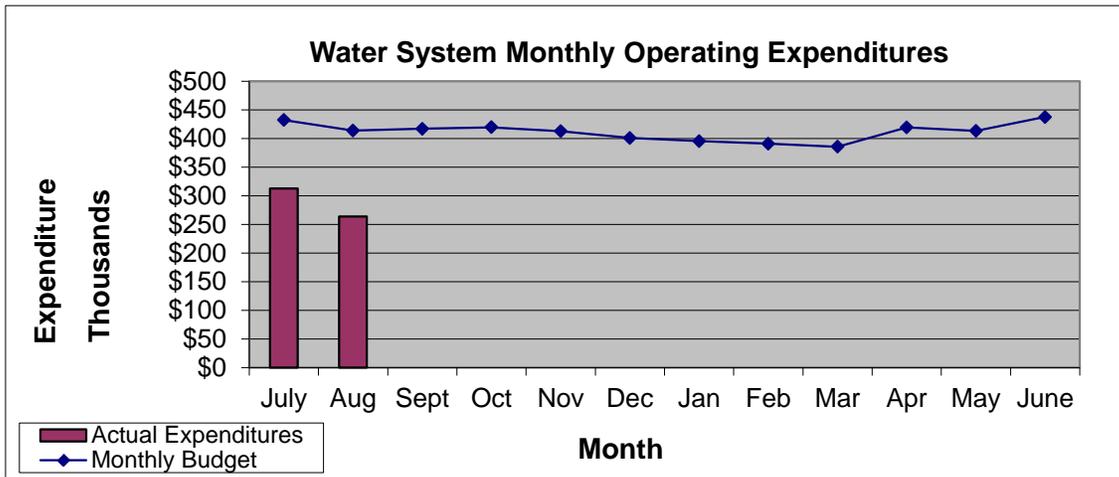
**Reclaimed Water**

<b>Program</b>	<b>Aug '13</b>	<b>Aug '14</b>	<b>% Change (Month)</b>	<b>YTD FY 14-15</b>	<b>Proposed FY 14-15</b>	<b>% Completed vs Proposed</b>
Million Gallons Pumped to MVP Lakes - Re-use	11.9	2.7	-77.1%	5.0	120	4.2%
Million Gallons Pumped to Stoneridge for Re-use	10.3	3.3	-68.1%	13.6	95	14.4%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$1,260	\$5,669	349.9%	\$6,274	\$2,500	251.0%

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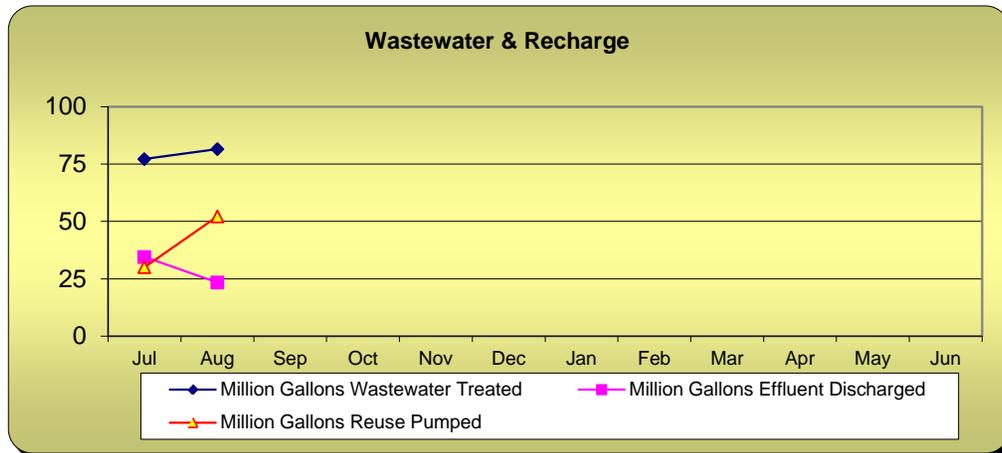
**Charts & Trends:**



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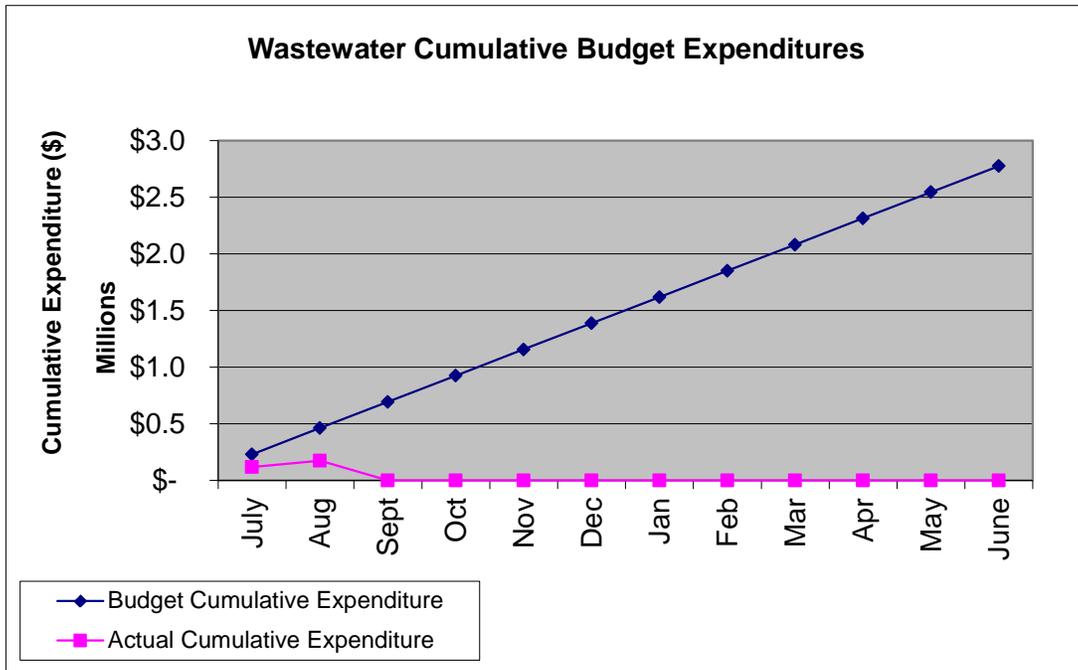
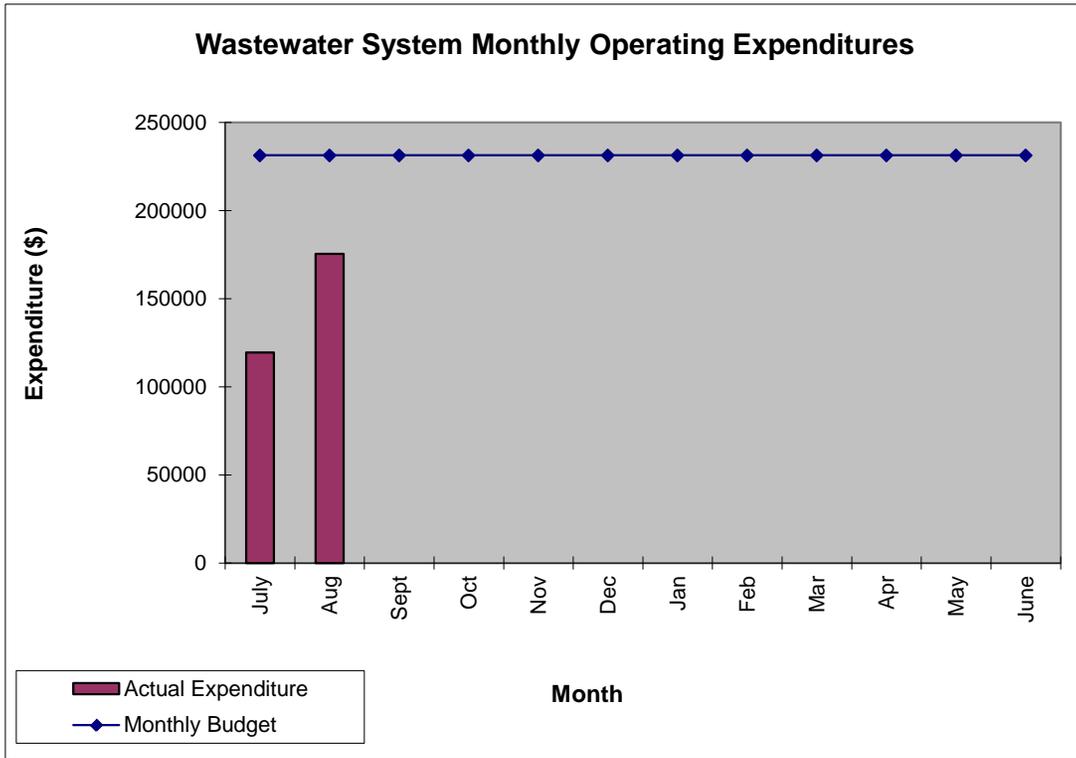
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	<b>Million Gallons Water Produced</b>	<b>Million Gallons Wastewater Treated</b>	<b>Tons of Solid Removed</b>	<b>Million Gallons Effluent Discharged</b>	<b>Million Gallons Reuse Pumped</b>
Jul	188.2	77.16	335.5	34.46	30.05
Aug	148.015	81.5	370.02	23.375	52.12
Sep					
Oct					
Nov					
Dec					
Jan					
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May					
Jun					



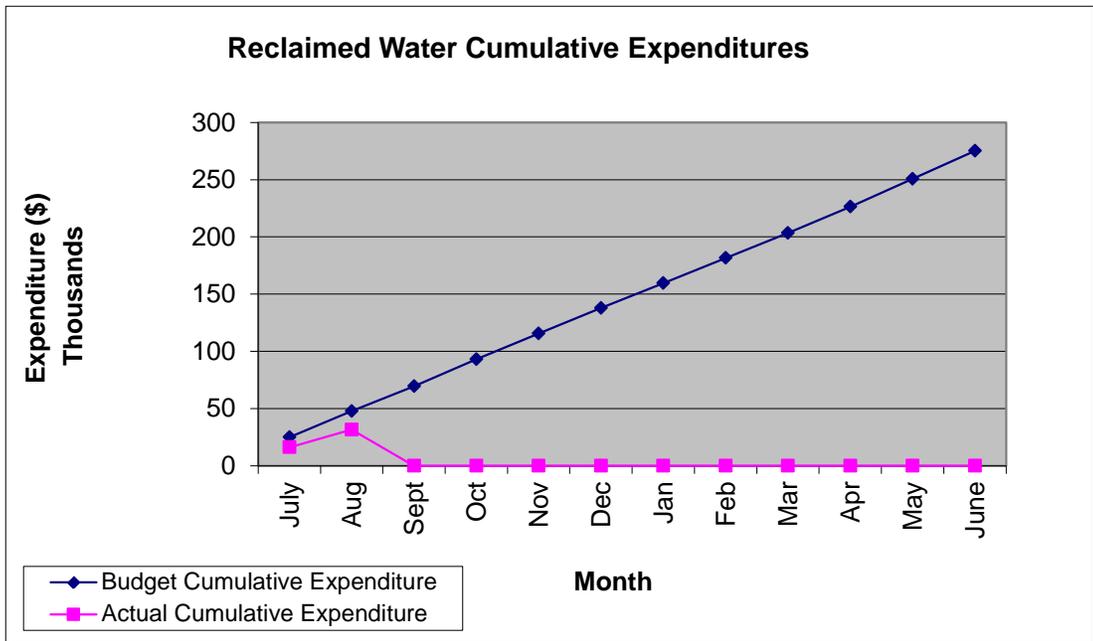
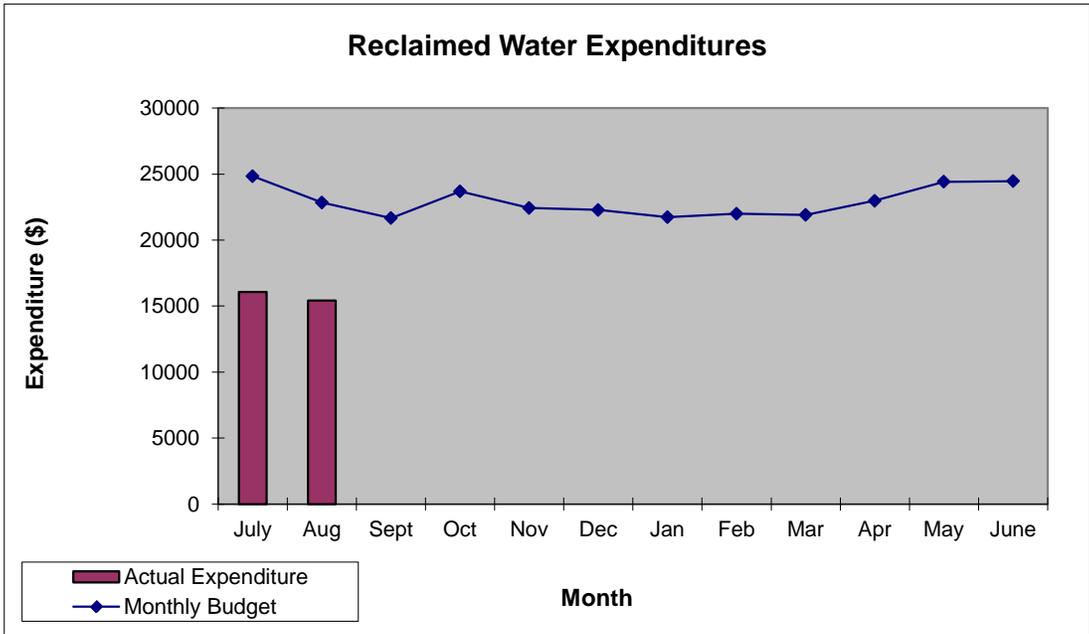
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