

TOWN OF PRESCOTT VALLEY REQUEST FOR COUNCIL ACTION

Date: October 16, 2014

SUBJECT: Construction Contract for Loos Drive Improvement Project, from Hoffman Road to Katie Circle East, CIP # S339.4 (CDBG)

SUBMITTING DEPARTMENT: Public Works

PREPARED BY: Ron Pine, PE, Engineering Division Manager for
Norm Davis, PE, Public Works Director

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: a) None

SUMMARY BACKGROUND: The approved Budget for Fiscal Year 2014/2015 includes the Loos Drive Improvement Project, from Hoffman Road to Katie Circle East, CIP # S339.4. The project consists of 1,100 feet of street improvements. The project will include widening Loos Drive from Hoffman Road to Katie Circle East, the construction of pedestrian sidewalk, curb and gutter, and drainage infrastructure. The project will also include constructing a multi-use path on the east side of Mountain View Elementary School. Funding for this phase of widening Loos Drive is provided by a Community Development Block Grant (CDBG) in the amount of \$300,000.

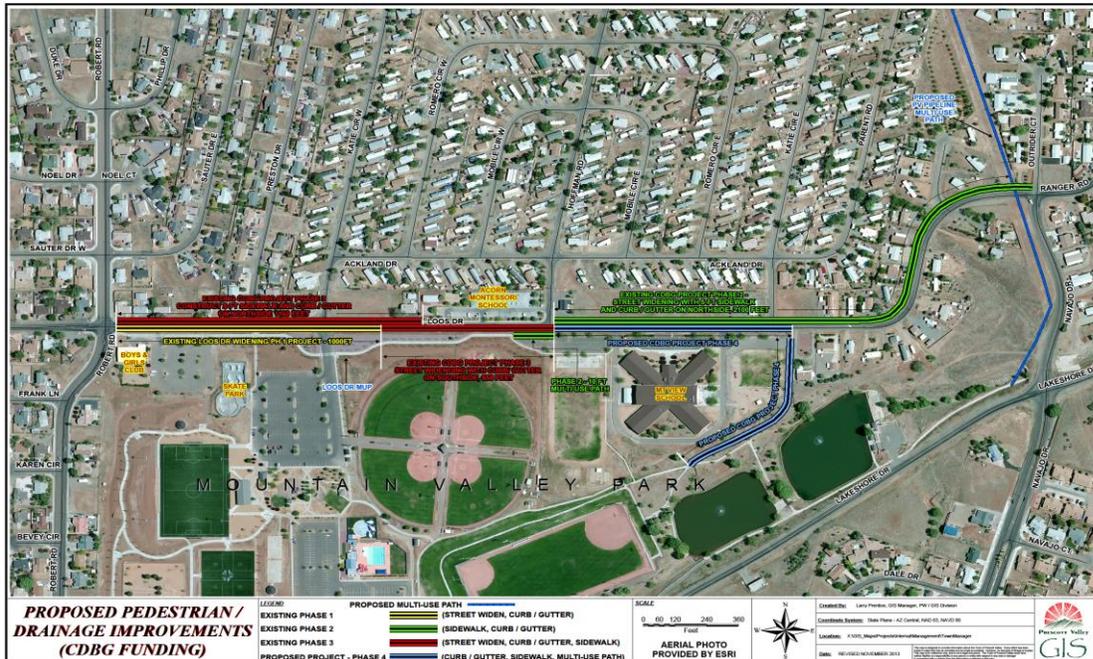


Illustration 1. Multi-Use Path

The Town is currently undergoing the bid process and results will be discussed during the October 16th Work Study session. Formal bid results will be listed in the October 23rd RFCA. Construction on this project can begin in November.

OPTION ANALYSIS: For Discussion Only.

ACTION OPTION: For Discussion Only.

RECOMMENDATION: For Discussion Only.

FISCAL ANALYSIS: The budget for the current fiscal year is shown in the table below:

Loos Drive Improvements Ph 4, Hoffman Rd to Katie Cr East, CIP # S339.4		
HTE Code(s): 240-5510-700.73-20		Finance Proj. # GS1401
FISCAL YEAR 2014/2015	Approved Budget:	\$300,000.00
	Expended & Encumbered:	-\$38,900.00
	Construction Contract:	\$0.00 < (this action)
	Balance:	<u>\$261,100.00</u>
FISCAL YEAR 2014/2015		

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____