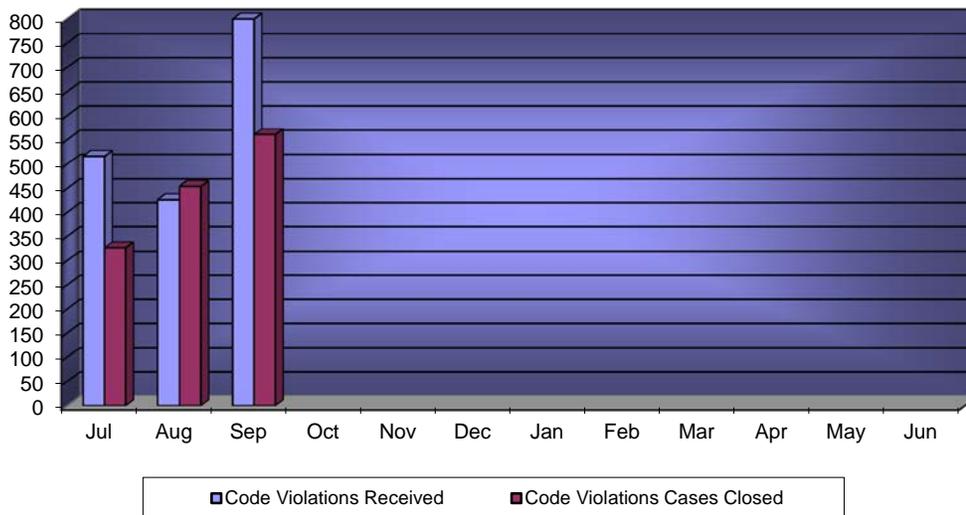


Budgetary Goals & Objectives:	Sep-13	Sep-14	% Change (Month)	YTD FY 14-15	FY 14-15 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	1	2		5	200	3%
Commercial \$ Received	\$2,891	\$5,991		\$9,525	N/A	N/A
Commercial Improvement	8	14		41	150	27%
Commercial Improvement \$ Received	\$5,347	\$4,749		\$19,498	N/A	N/A
Residential Single-Family	40	34		88	2,500	4%
Single-Family \$ Received	\$42,156	\$42,334		\$104,282	N/A	N/A
Multi-Family	0	1		1	15	7%
Multi-Family \$ Received	\$0	\$1,930		\$1,930	N/A	N/A
Garage-Carport	3	3		9	75	12%
Garage-Carport \$ Received	\$614	\$432		\$1,001	N/A	N/A
General Improvement	17	21		46	300	15%
General Improvement Received	\$3,247	\$3,672		\$7,318	N/A	N/A
Plan Review: (1.0 Plans Examiners)						
Total Plans Reviewed	133	118		417	1,250	33%
Plan Reviews/Reviewer/Month	133.00	118.00		338.33	105	N/A
Plan Reviews/Reviewer/Day	6.05	5.36		10.52	5	N/A
Initial Project Reviews:						
Initial Project Reviews	1	0		3	40	8%
Inspection Services: (3 Bldg. Inspectors)						
Number of Inspections Performed	1,473	1,417		4,692	20,000	23%
Building Official Inspections	154	227		464	N/A	N/A
Building Official Stops	73	77		202	N/A	N/A
Inspections/Inspector/Month	737	472		521	556	N/A
Inspections/Inspector/Day	33.48	21.47		23.70	25	N/A
Total Number of Stops	455	434		1,377	5,000	28%
Planning and Development						
Applications:						
Zoning Map Change Applications	0	2		4	10	40%
Final Development Plan Applications	0	1		3	20	15%
Reversionary Plat Applications	0	0		0	2	0%
Annexation Applications	0	0		0	3	0%
Zoning Ordinance Amendments	0	0		0	10	0%
Miscellaneous	0	0		3	10	30%
Total Number of Applications	0	3		10	55	18%
Town Council:						
Items Reviewed	0	3		9	N/A	N/A
Administrative Hearing Office:						
Cases Filed	24	8		17	220	8%
Cases Heard	25	4		14	125	11%
Cases Pending for next month	12	7		11	NA	NA
Cases Closed/Dismissed	11	3		10	120	8%
Hearing Officer Fines Paid&Collections	\$1,411	\$200		\$6,670	\$50,000	13%

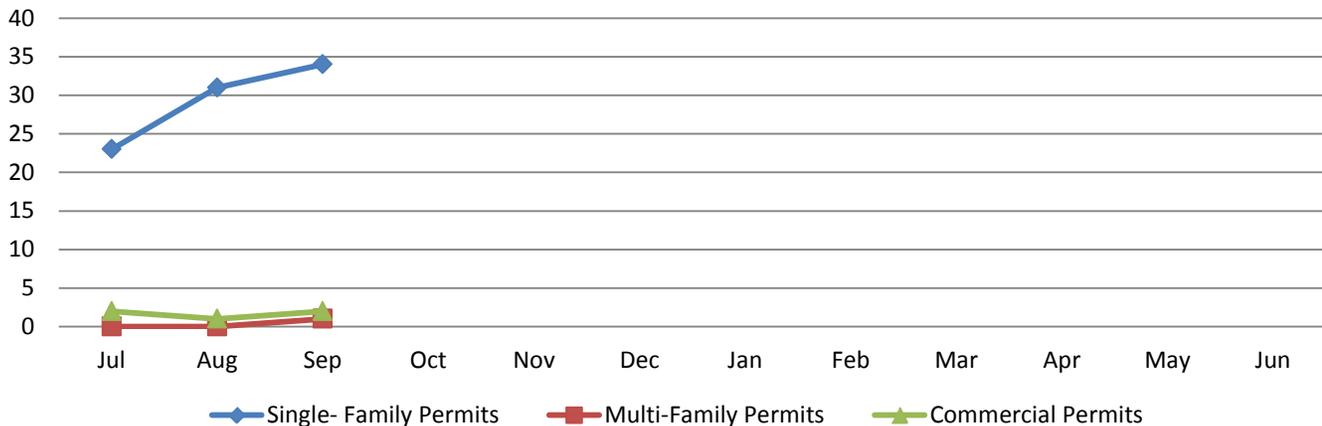
Budgetary Goals & Objectives:	Sep-13	Sep-14	% Change (Month)	YTD FY 14-15	FY 14-15 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	875	1246		2,913	N/A	N/A
Code Enforcement Cases Received	429	843		1,785	3,750	48%
Cases Closed	466	561		1342	3,500	38%
Number of Cases Opened/Month	320	556		417	290	N/A
Cases/Inspector/Month	214.50	421.50		297	120	N/A
Applications:						
Use Permits	0	0		0	1	0%
Variances	0	0		0	1	0%
Interpretations	0	0		0	2	0%
Total Number of Applications	0	0		0	4	0%

Charts & Trends

Code Violations



Permits Issued



	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	1,886	23	0	2	516	327
Aug	1,460	31	0	1	426	454
Sep	1,417	34	1	2	843	561
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						