

**Library - Monthly Report  
September 2014**

<b>Program</b>	<b>September '13</b>	<b>September '14</b>	<b>% Change (Month)</b>	<b>YTD FY 13-14</b>	<b>YTD FY 14-15</b>	<b>% Change (Fiscal Year)</b>
<b>Circulation:</b>						
Books - Adult	7,828	7,845	0%	24,612	25,448	3%
Books - Teen	1,031	1,153	12%	4,196	3,996	-5%
Books - Juvenile	7,531	7,852	4%	27,332	24,951	-9%
Audio/Visual - Adult	8,361	10,391	24%	29,318	33,493	14%
Audio/Visual - Juvenile	3,038	2,640	-13%	11,581	9,060	-22%
Electronic Books	1,071	898	-16%	3,338	3,848	15%
Renewals	4,464	5,112	15%	14,341	15,895	11%
<b>Total Circulation</b>	<b>33,324</b>	<b>35,891</b>	<b>8%</b>	<b>114,718</b>	<b>116,691</b>	<b>2%</b>
<b>Library Activity:</b>						
Self Check	6,521	9,211	41%	21,802	26,118	20%
Book Sorter Checkins	33,219	32,312	-3%	110,390	110,293	0%
Days Open	19	25	32%	63	77	22%
Program Attendance - Adult	257	213	-17%	688	585	-15%
Program Attendance - Juvenile	494	365	-26%	1,846	1,970	7%
Program Attendance - Teen	60	132	120%	60	347	478%
Homebound Book Deliveries	72	77	7%	404	212	-48%
Reference Questions	2,508	2,648	6%	8,524	7,512	-12%
Fine/Fee Collections	\$ 1,411.30	\$ 1,853.54	31%	\$ 3,675.34	\$ 4,944.82	35%
Lost Items Paid	\$ 265.60	\$ 334.00	26%	\$ 1,040.70	\$ 1,280.07	23%
Volunteer Hours	722	874	21%	2,477	2,599	5%
Items Loaned To Yav Cty Libraries	2,781	2,875	3%	8,477	8,876	5%
Items Borrowed From Yav Cty Libraries	3,459	4,032	17%	11,064	12,631	14%

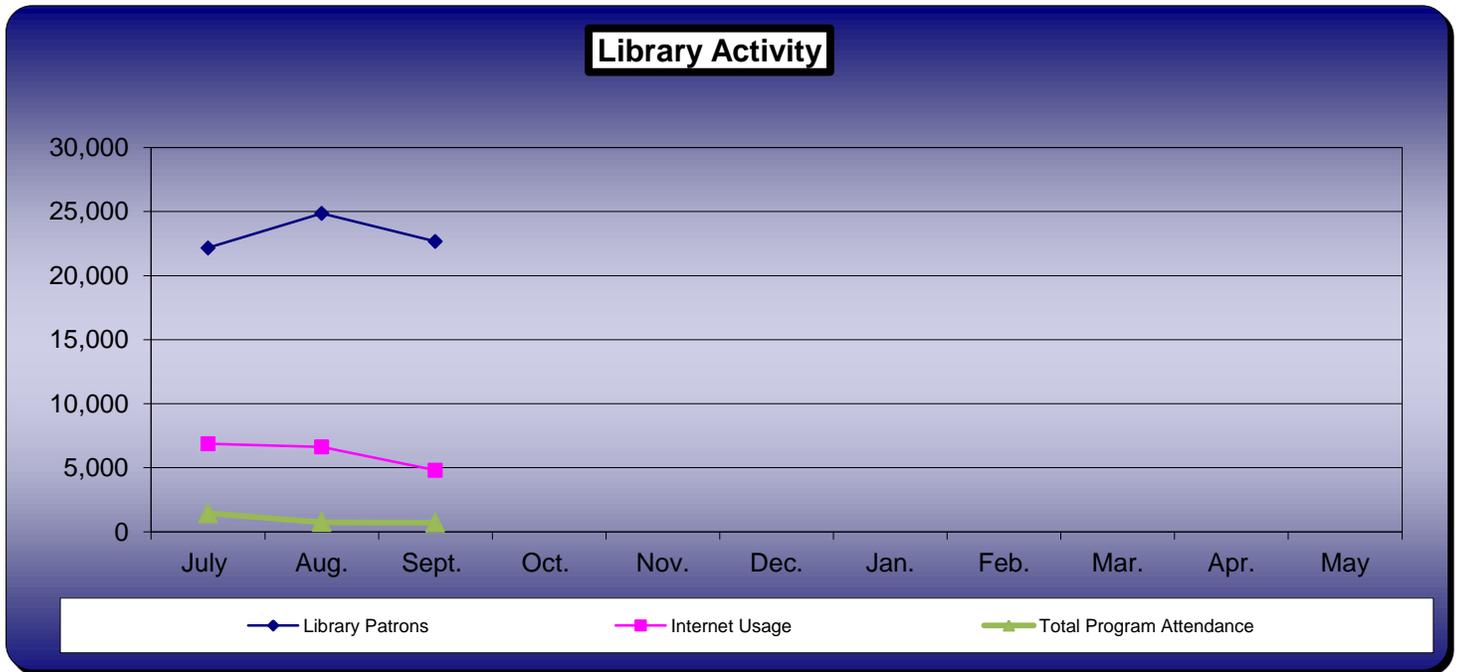
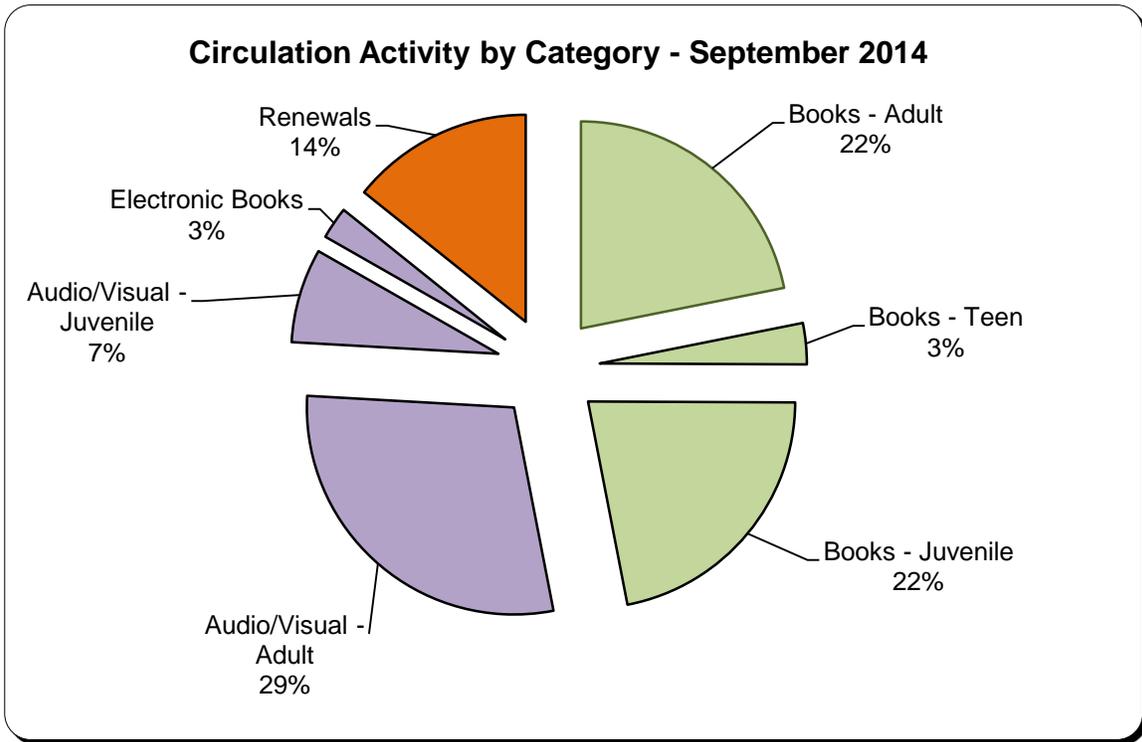
<b>Budgetary Goals &amp; Objectives:</b>	<b>September '13</b>	<b>September '14</b>	<b>% Change (Month)</b>	<b>YTD FY 14-15</b>	<b>Proposed FY 14-15</b>	<b>% Completed vs. Proposed</b>
Library Patrons (door count)*	20,274	22,664	12%	69,690	248,629	28%
New Patron Registration	247	327	32%	1,134	3,143	36%
Circulation (total)	33,843	35,891	6%	116,691	443,322	26%
Patron Internet Usage	5,452	4,806	-12%	18,284	75,274	24%
Average Circulation Per Hour	191	148	-23%	157	208	75%
Average Traffic Count Per Day	1,067	907	-15%	905	991	91%
Materials Catalogued	542	563	4%	1,605	6,335	25%
Intra/Inter Library Loans	5,001	6,570	31%	20,209	70,221	29%

\*One of the security gates was down for 5 days. Estimated door count with gates fully functional is 26,469, a 31% change from September 2013.

The Mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Library - Monthly Report  
September 2014**

**Charts & Trends**



The Mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Library - Monthly Report  
September 2014**

	<b>Library Patrons</b>	<b>Internet Usage</b>	<b>Total Program Attendance</b>
July	22,167	6,861	1,446
Aug.	24,860	6,617	746
Sept.	22,664	4,806	710
Oct.			
Nov.			
Dec.			
Jan.			
Feb.			
Mar.			
Apr.			
May			
June			