

**Prescott Valley Utilities Department - Monthly Report
September 2014**

Prescott Valley Water System

	Sept '13	Sept '14	% Change (Month)	YTD FY 13-14	YTD FY 14-15	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	18,927	19,285	1.9%	N/A	N/A	1.9%
# of customers connected	374	337	-9.9%	1,292	1,219	-5.7%
# of customers disconnected	179	133	-25.7%	581	453	-22.0%
Million Gallons Produced	141.70	153.95	8.6%	482.50	490.164	1.6%

Budgetary Goals & Objectives (PV Water System):	Sept '13	Sept '14	% Change (Month)	YTD FY 14-15	Proposed FY 14-15	% Completed vs. Proposed
Work Orders Completed	1,192	1,111	-6.8%	3,496	20,000	17%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$1,852	\$1,657	-10.5%	\$1,498	\$2,351	64%
Power Cost per Million Gallons	\$635	\$532	-16.2%	\$554	\$644	86%
Total Operating Costs per Million Gallons	\$2,487	\$2,189	-12.0%	\$2,052	\$2,995	69%

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Wastewater

Program	Sept '13	Sept '14	% Change (Month)	YTD FY 13-14	YTD FY 14-15	% Change (Fiscal Year)
Million Gallons to In-Stream Project - Agua Fria	10.1	70.0	596.1%	28.4	152.1	435.7%
Million Gallons to No. Plains Recharge	64.8	0.0	-100.0%	170.7	57.8	-66.1%

Budgetary Goals & Objectives (Wastewater & Effluent):	Sept '13	Sept '14	% Change (Month)	YTD FY 14-15	Proposed FY 14-15	% Completed vs. Proposed
Miles of Line Cleaned	0.29	6.25	2055.2%	17.97	120	15%
Tons of Solids Removed	358.4	509	42.1%	1214.9	5,000	24%
Million Gallons Treated	74.8	76.786	2.7%	235.446	894	26%
Number of Callouts	8	4	-50.0%	12	71	17%
Average Daily Flow in Millions of Gallons				2.56	2.45	104%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per Million Gallons Treated	\$1,683	\$1,780	5.8%	\$1,637	\$2,400.00	68%
Power Cost per Million Gallons Treated	\$656	\$622	-5.3%	\$611	\$600.00	102%
Total Operating Costs per Million Gallons Treated	\$2,339	\$2,402	2.7%	\$2,248	\$3,000.00	75%

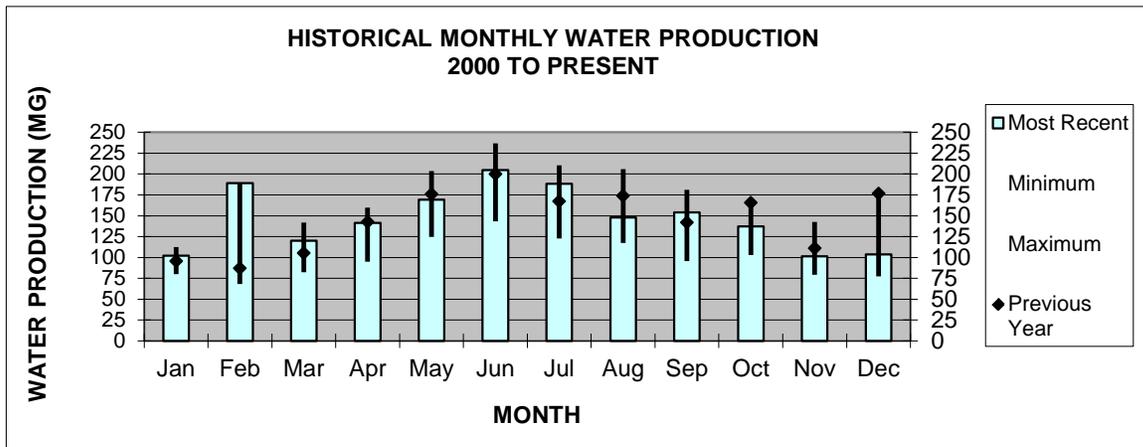
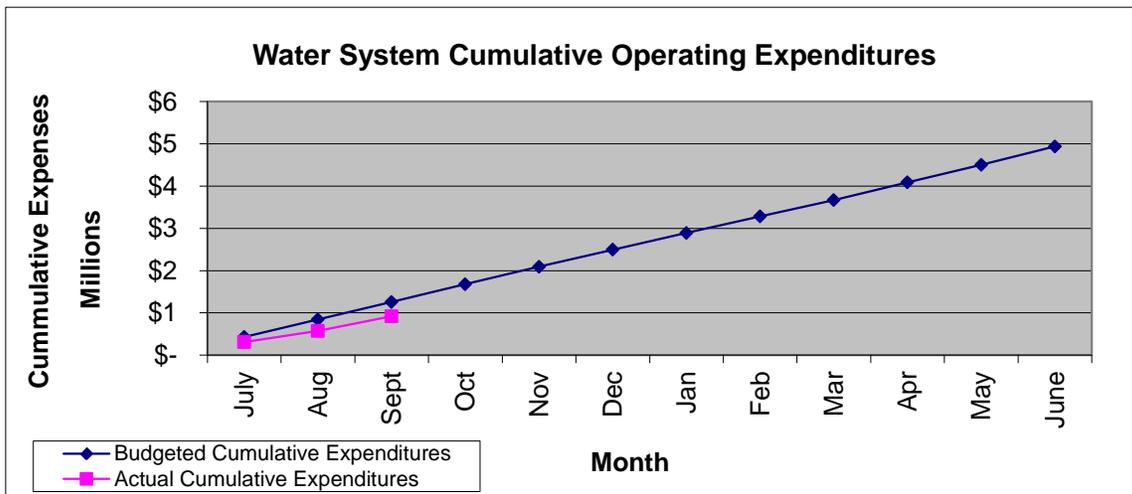
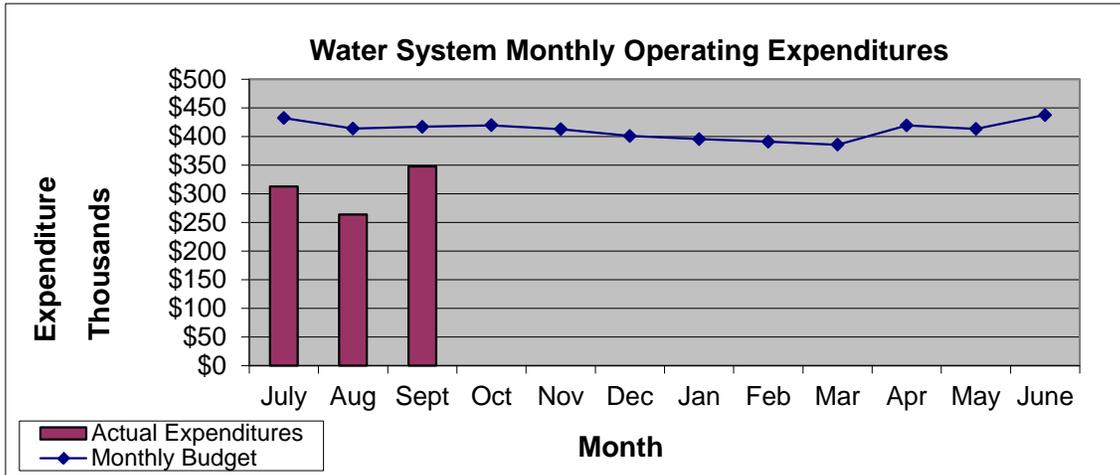
Reclaimed Water

Program	Sept '13	Sept '14	% Change (Month)	YTD FY 14-15	Proposed FY 14-15	% Completed vs Proposed
Million Gallons Pumped to MVP Lakes - Re-use	10.1	0.2	-98.1%	5.2	120	4.3%
Million Gallons Pumped to Stoneridge for Re-use	8.1	7.0	-13.6%	20.6	95	21.7%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$1,627	\$97,434	5889.0%	\$9,650	\$2,500	386.0%

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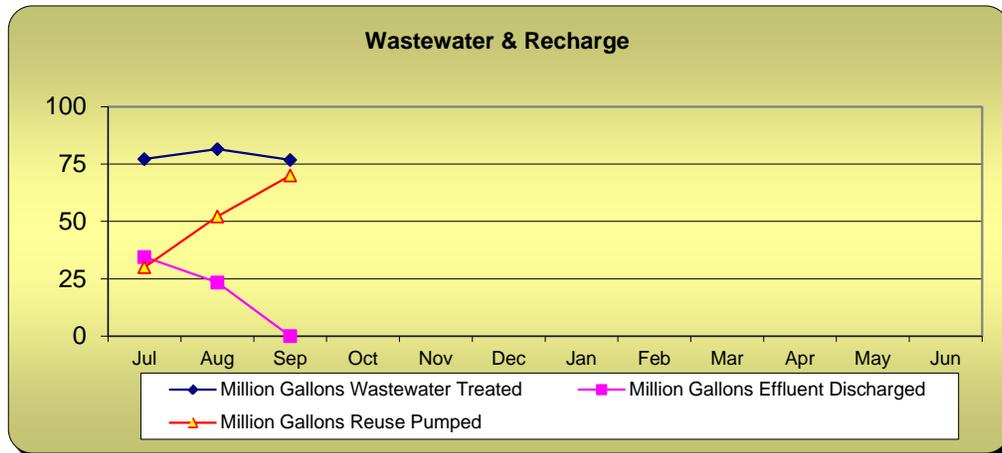
Charts & Trends:



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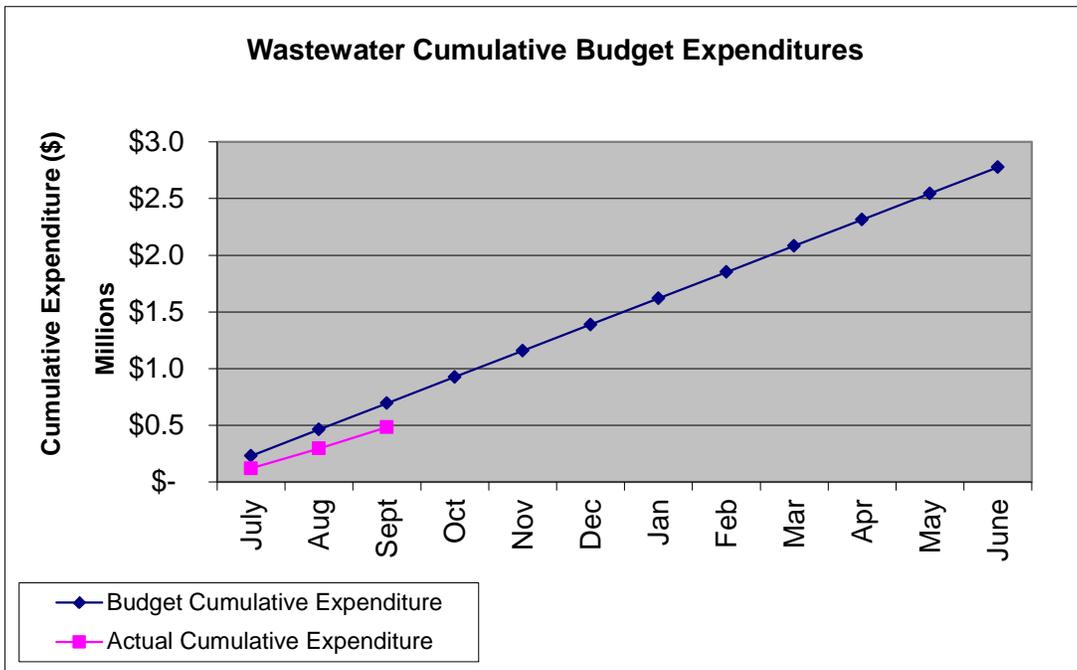
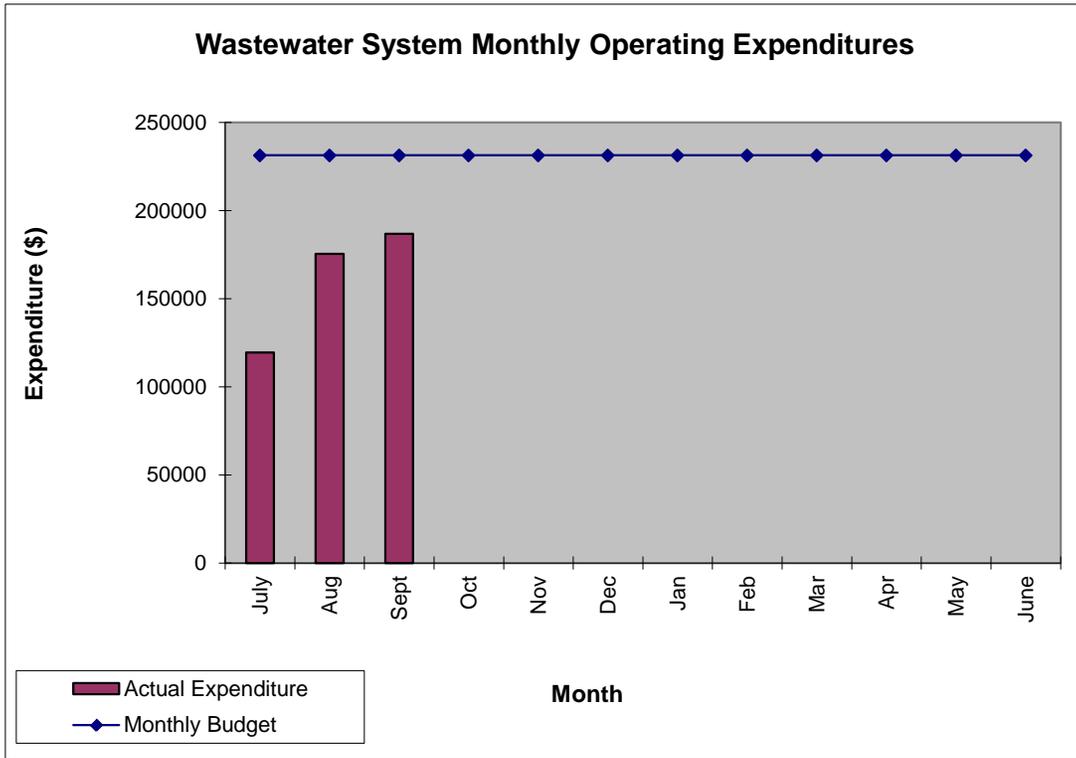
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	Million Gallons Water Produced	Million Gallons Wastewater Treated	Tons of Solid Removed	Million Gallons Effluent Discharged	Million Gallons Reuse Pumped
Jul	188.2	77.16	335.5	34.46	30.05
Aug	148.015	81.5	370.02	23.375	52.12
Sep	153.949	76.786	509.38	0	69.96
Oct					
Nov					
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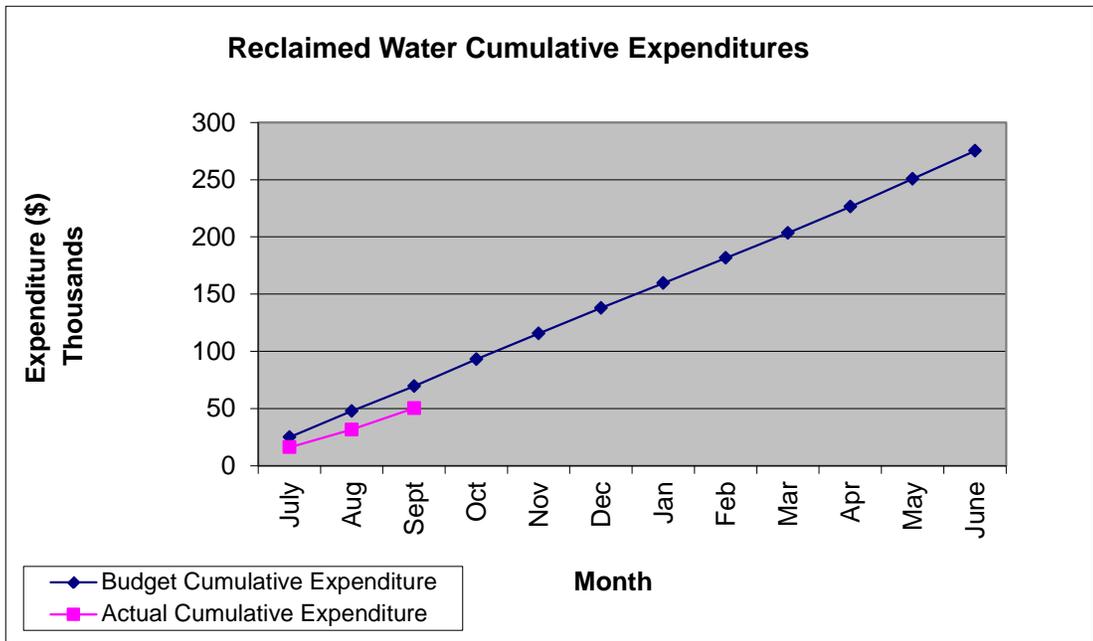
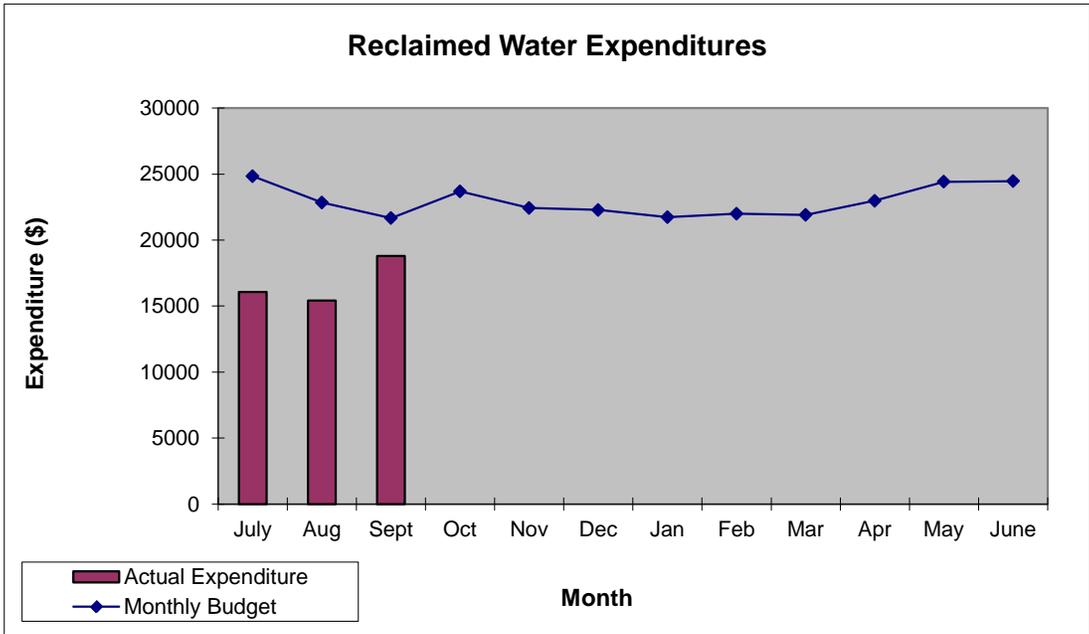
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