

TOWN OF PRESCOTT VALLEY REQUEST FOR COUNCIL ACTION

Date: October 23, 2014

SUBJECT: Construction Contract for Civic Stage Expansion & Roof Installation (CIP # F322d)

SUBMITTING DEPARTMENT: Town Management

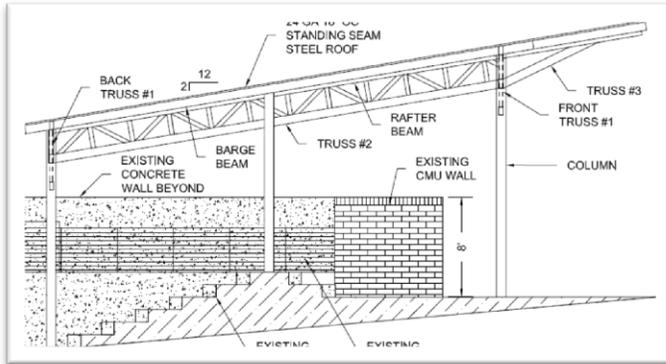
PREPARED BY: Kimberly J. Moon, P.E., Capital Projects Coordinator

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: a.) Construction Contract

SUMMARY BACKGROUND: The approved Budget for Fiscal Year 2014/2015 includes the continuation of the group of Civic Center Remodel Projects, CIP # F322, as funded by the remaining balance of the Civic Development Impact Fees. The Civic Stage Expansion and Bandshell project was designed initially with input gathered from the public, committees, and community members, and was originally bid in September 2013. Two bids were received which exceeded the budget available for this project, and bids were rejected.

Illustration 1 – Side View

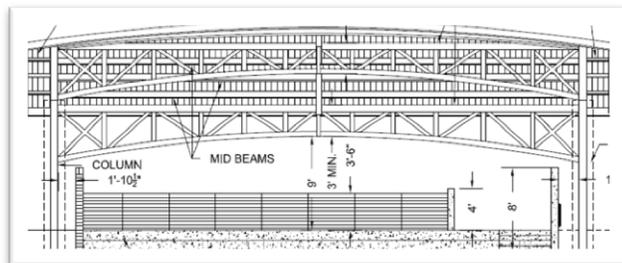


The design and construction approach for expansion and installation of a roof over the existing stage was reevaluated. The new concept is to make the stage deeper, extending it out into the lawn circle and using a pre-fabricated roofing product, and to scale back electrical upgrades.

The Town approved purchase of the custom “Sierra” prefabricated roof product from Classic Recreation, in Prescott Valley, via a cooperative purchasing contract with BuyBoard.com. The “Sierra” model is a good fit with existing architectural style of the Civic Center campus.

These new design plans for site work and installation of the CR Sierra Roof Structure were finalized this summer, and bid documents were issued beginning on September 28, 2014.

Illustration 2 – Front View



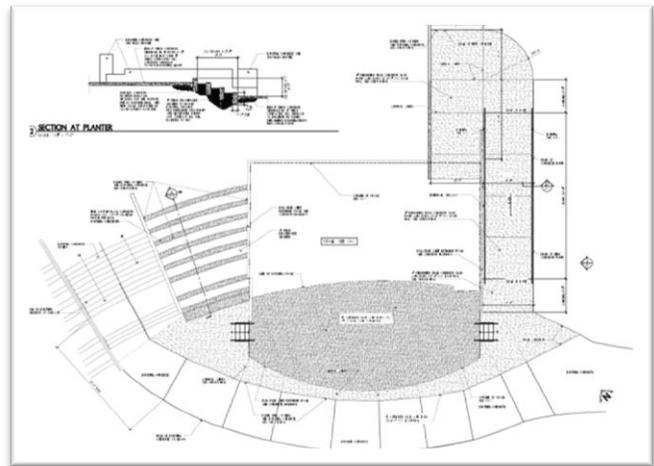
On Monday, October 20th, the Town received two (2) bids, as follows:

Rank	Bidder	Bid Amount
1	Danson Construction	\$ 129,680.00
2	Woodruff Construction	\$ 205,721.00

Town staff has reviewed the bids, confirmed low bidders, and recommends award of the construction contract to Danson Construction in the confirmed low bid amount of \$129,680.

This project is funded by Development Impact Fees (DIFs). DIFs are one-time charges applied to new residential and commercial construction to alleviate its impact on current public improvements and infrastructure. The intent is to ensure that “growth pays for growth” and that existing residents are not unduly burdened to pay for improvements to accommodate growth. DIFs were first assessed by the Town of Prescott Valley in 1995, and revised in 2003 with recommendation from a citizen’s advisory committee to include Civic fees and other fees. Changes to Arizona Revised Statutes removes the Civic category from eligible DIF categories. In December 2011, the Town’s DIF structure was adjusted and included rescinding the Civic Development Impact Fee. Civic DIF collected to date can only be used on such Civic infrastructures projects as to Remodel the Civic Center, to provide the building’s ultimate build-out plan.

Illustration 3 – Plan View of Concrete Expansion



OPTION ANALYSIS: The Council may vote to:

- 1.) approve award of the construction contract to the lowest confirmed bidder, as recommended, **OR**
- 2.) reject all bids, **AND/OR**
- 3.) direct staff to pursue other options.

ACTION OPTION: Motion to approve award of a construction contract to Danson Construction in the total bid amount of \$129,680.00 for construction of the Civic Stage Expansion and Roof installation Project (CIP # F322d), **OR** motion to reject all bids. **VOTE.**

RECOMMENDATION: Town staff recommends award of a construction contract to the confirmed low bidder in the total bid amount for construction of this project.

FISCAL ANALYSIS: The budget for the current fiscal year is shown in the table below:

Table 2

Civic Center Building Remodel, CIP # F322		
HTE Code(s): 223-6540-700.72-20		Finance Proj. # CF1402
FISCAL YEAR 2014/2015	Budget:	\$200,000.00
	Expended & Encumbered:	-\$56,889.81
	Construction Contract:	<u>-\$129,680.00</u> < this action
	Balance:	\$13,430.19
FISCAL YEAR 2014/2015		

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____