

**TOWN OF PRESCOTT VALLEY  
REQUEST FOR COUNCIL ACTION  
Date: November 13, 2014**

**SUBJECT:** Lakeshore Dr. Widening Project - CIP# S365

**SUBMITTING DEPARTMENT:** Public Works

**PREPARED BY:** Ron Pine, PE, CFM – Engineering Division Manager, for  
Norm Davis, PE - Public Works Director

**AGENDA LOCATION:** Comments/Communications , Consent , Work/Study ,  
New Business , Public Hearing , Second Reading

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**ATTACHMENTS:** a) Amendment to Town Engineer Agreement

**SUMMARY BACKGROUND:** Lakeshore Dr. has experienced increased traffic as a result of the recent opening of the Wal-Mart and Maverik stores in addition to other development along the Glassford Hill Road commercial corridor. Lakeshore Dr. has been widened in the past to include 4-lanes with a center turn lane between Robert Road and Lake Valley Road. Widening of Lakeshore Dr. between Lake Valley Road and Glassford Hill Road would benefit traffic mobility.



The Prescott Valley Town Center Master Circulation Plan conducted in 2007 identified Lakeshore Dr. improvements between Lake Valley Road and Glassford Hill Road to include two travel lanes in each direction and intersection control to include a roundabout at Civic Circle West. Identification of significant storm water channel improvements to convey runoff to Bob Edwards Park detention basin will also be accommodated in the roadway improvement design.

This action is for the consideration of approval of an Amendment to the Town Engineer Agreement with Dava & Associates for design services in an amount not to exceed \$107,370.00.

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**OPTION ANALYSIS:** For Discussion Only.

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**ACTION OPTION:** For Discussion Only.

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**RECOMMENDATION:** For Discussion Only.

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**FISCAL ANALYSIS:** The Fiscal Analysis for this project is shown in Table 1 below:

Table 1

<b>Lakeshore Drive Improvement Project</b>		1/3 Cent Sales Tax	
HTE Code(s): 411-1000-700-7340		Finance Proj. # TBD	
FISCAL YR 2014/2015	Approved Budget:	\$500,000.00	FISCAL YR 2014/2015
	Expended & Encumbered:	\$0.00	
	Design Contract:	-\$107,370.00 < (this action)	
	Balance:	\$392,630.00	

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**REVIEWED BY:**

Management Services Director \_\_\_\_\_

Town Clerk \_\_\_\_\_

Town Attorney \_\_\_\_\_

Town Manager \_\_\_\_\_

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**COUNCIL ACTION:**

Approved    Denied    Tabled/Deferred    Assigned to \_\_\_\_\_