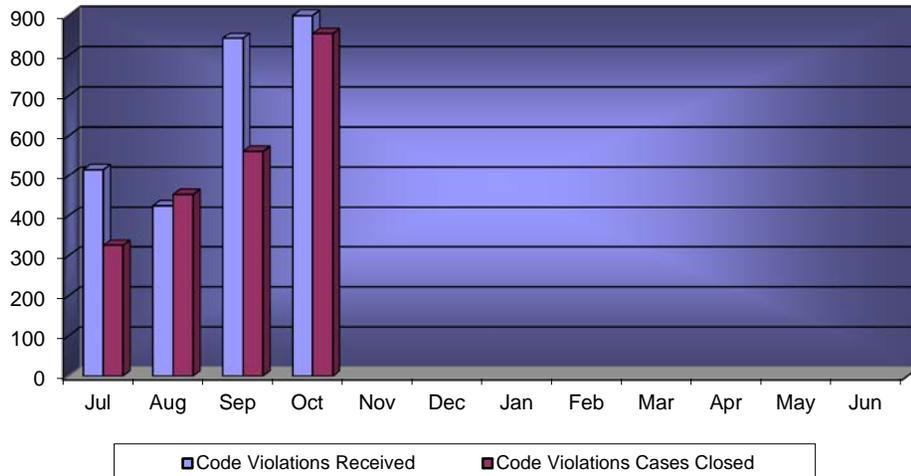


Budgetary Goals & Objectives:	Oct-13	Oct-14	% Change (Month)	YTD FY 14-15	FY 14-15 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	0	0	N/A	5	200	3%
Commercial \$ Received	\$0	\$0	N/A	\$9,525	N/A	N/A
Commercial Improvement	14	7	-50%	48	150	32%
Commercial Improvement \$ Received	\$6,833	\$986	-86%	\$20,484	N/A	N/A
Residential Single-Family	20	39	95%	127	2,500	5%
Single-Family \$ Received	\$21,778	\$45,256	108%	\$149,538	N/A	N/A
Multi-Family	0	0	N/A	1	15	7%
Multi-Family \$ Received	\$0	\$100	N/A	\$2,030	N/A	N/A
Garage-Carport	0	3	N/A	12	75	16%
Garage-Carport \$ Received	\$0	\$811	N/A	\$1,812	N/A	N/A
General Improvement	19	17	-11%	63	300	21%
General Improvement Received	\$3,945	\$2,469	-37%	\$9,787	N/A	N/A
Plan Review: (1.0 Plans Examiners)						
Total Plans Reviewed	113	76	-33%	493	1,250	39%
Plan Reviews/Reviewer/Month	0.00	76.00	N/A	123.25	105	N/A
Plan Reviews/Reviewer/Day	0.00	3.45	N/A	5.60	5	N/A
Initial Project Reviews:						
Initial Project Reviews	1	1	0%	4	40	10%
Inspection Services: (3 Bldg. Inspectors)						
Number of Inspections Performed	2,059	1,612	-22%	6,304	20,000	32%
Building Official Inspections	133	171	29%	635	N/A	N/A
Building Official Stops	69	78	13%	280	N/A	N/A
Inspections/Inspector/Month	1030	537	-48%	525	556	N/A
Inspections/Inspector/Day	46.80	23.36	-50%	23.61	25	N/A
Total Number of Stops	597	748	25%	2,125	5,000	43%
Planning and Development						
Applications:						
Zoning Map Change Applications	1	2	100%	6	10	60%
Final Development Plan Applications	0	0	N/A	3	20	15%
Reversionary Plat Applications	1	0	-100%	0	2	0%
Annexation Applications	0	0	N/A	0	3	0%
Zoning Ordinance Amendments	1	1	0%	1	10	10%
Miscellaneous	1	1	0%	4	10	40%
Total Number of Applications	4	4	0%	14	55	25%
Town Council:						
Items Reviewed	1	1	0%	10	N/A	N/A
Administrative Hearing Office:						
Cases Filed	11	8	-27%	25	220	11%
Cases Heard	15	12	-20%	26	125	21%
Cases Pending for next month	6	4	-33%	15	NA	NA
Cases Closed/Dismissed	12	8	-33%	18	120	15%
Hearing Officer Fines Paid&Collections	\$16,576	\$1,955	-88%	\$8,625	\$50,000	17%

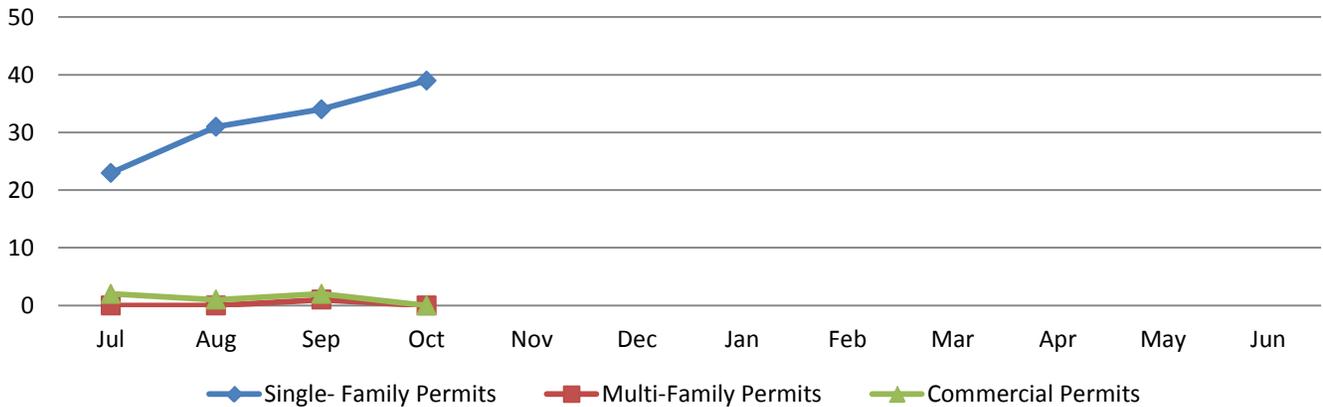
Budgetary Goals & Objectives:	Oct-13	Oct-14	% Change (Month)	YTD FY 14-15	FY 14-15 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	1024	1609	57%	4,522	N/A	N/A
Code Enforcement Cases Received	557	701	26%	2,486	3,750	66%
Cases Closed	495	856	73%	2198	3,500	63%
Number of Cases Opened/Month	426	607	42%	465	290	N/A
Cases/Inspector/Month	278.50	350.50	26%	311	120	N/A
Applications:						
Use Permits	1	0	-100%	0	1	0%
Variances	0	0	N/A	0	1	0%
Interpretations	0	0	N/A	0	2	0%
Total Number of Applications	0	0	N/A	0	4	0%

Charts & Trends

Code Violations



Permits Issued



Community Development - October 2014

	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	1,886	23	0	2	516	327
Aug	1,460	31	0	1	426	454
Sep	1,417	34	1	2	843	561
Oct	1,612	39	0	0	1609	856
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						