

**Library - Monthly Report
October 2014**

Program	October '13	October '14	% Change (Month)	YTD FY 13-14	YTD FY 14-15	% Change (Fiscal Year)
Circulation:						
Books - Adult	8,609	8,341	-3%	33,221	33,789	2%
Books - Teen	1,086	1,072	-1%	5,282	5,068	-4%
Books - Juvenile	8,945	8,014	-10%	36,277	32,965	-9%
Audio/Visual - Adult	9,716	9,902	2%	39,034	43,395	11%
Audio/Visual - Juvenile	3,686	3,033	-18%	15,267	12,093	-21%
Electronic Books	1,014	1,000	-1%	4,352	4,848	11%
Renewals	5,134	5,848	14%	19,475	21,743	12%
Total Circulation	38,190	37,210	-3%	152,908	153,901	1%
Library Activity:						
Self Check	7,303	8,824	21%	29,105	34,942	20%
Book Sorter Checkins	32,233	33,903	5%	142,623	144,196	0%
Days Open	23	27	17%	86	104	21%
Program Attendance - Adult	151	312	107%	839	897	7%
Program Attendance - Juvenile	1,312	986	-25%	3,158	2,956	-6%
Program Attendance - Teen	159	243	53%	219	590	169%
Homebound Book Deliveries	100	96	-4%	504	308	-39%
Reference Questions	2,400	2,559	7%	10,924	10,071	-8%
Fine/Fee Collections	\$ 1,581.88	\$ 2,353.15	49%	\$ 5,257.22	\$ 7,297.97	39%
Lost Items Paid	\$ 238.71	\$ 327.65	37%	\$ 1,279.41	\$ 1,607.72	26%
Volunteer Hours	986	982	0%	3,463	3,580	3%
Items Loaned To Yav Cty Libraries	2,911	2,906	0%	11,388	11,782	3%
Items Borrowed From Yav Cty Libraries	3,702	4,336	17%	14,766	16,967	15%

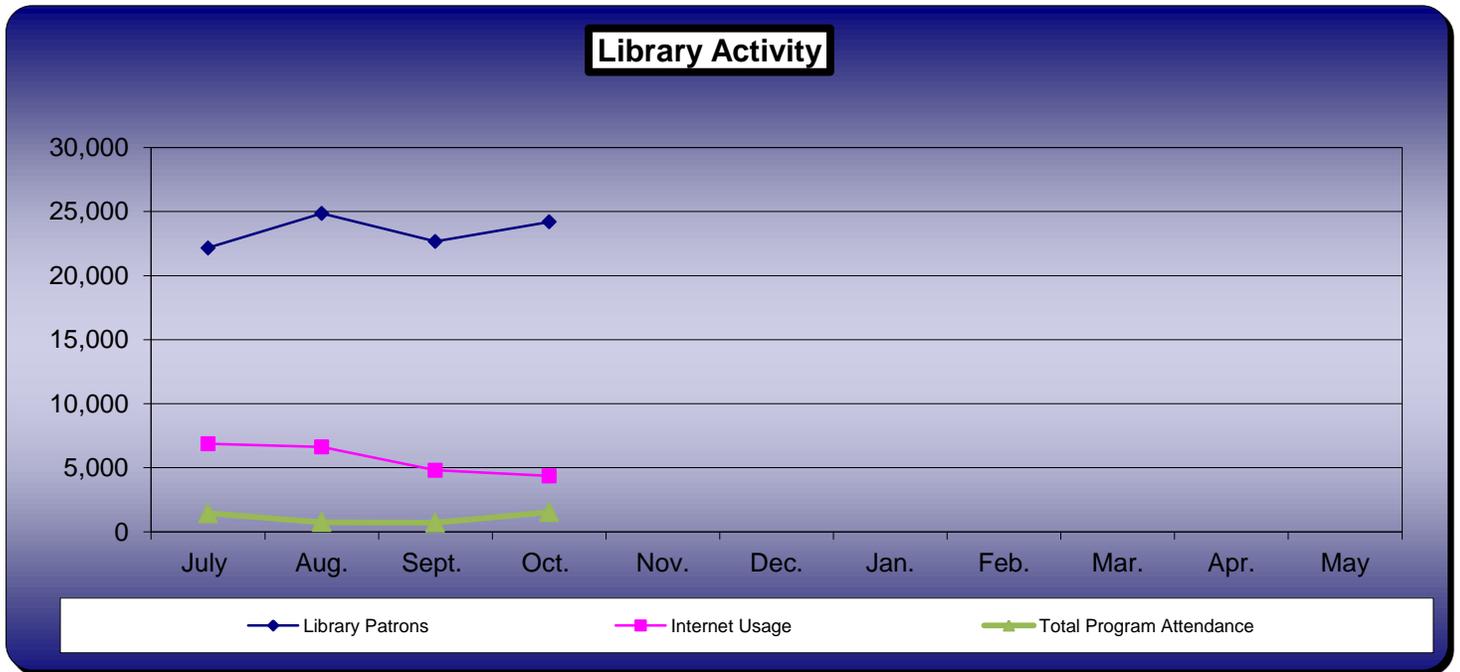
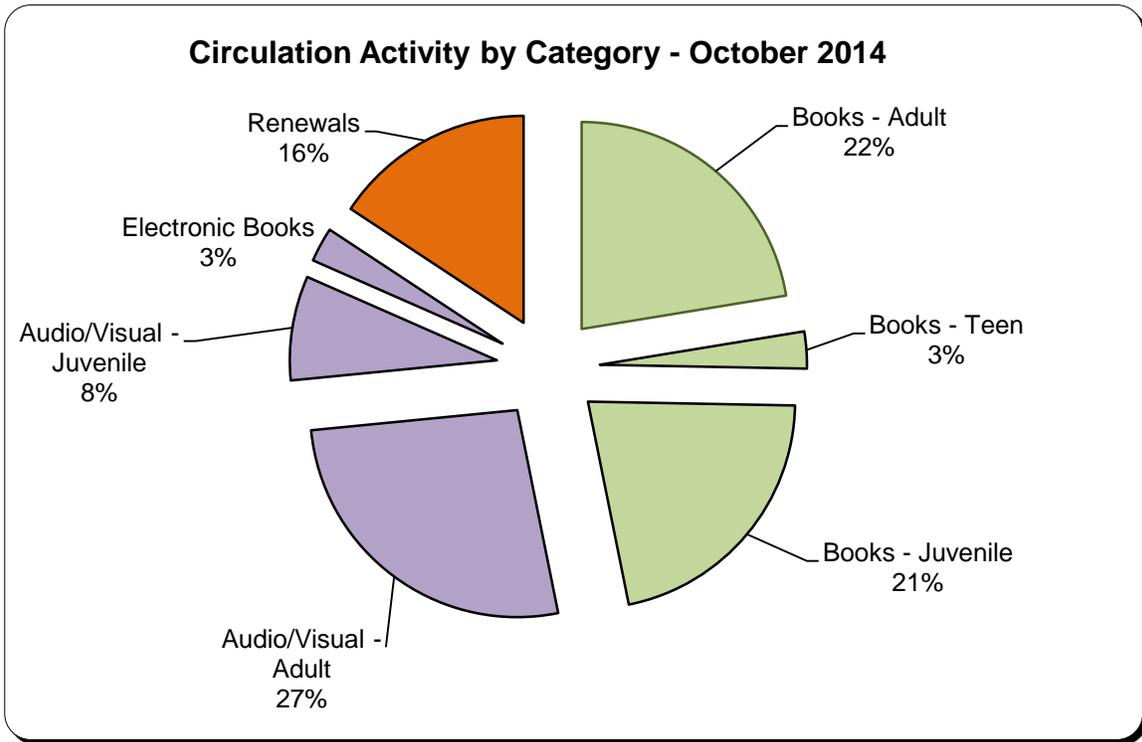
Budgetary Goals & Objectives:	October '13	October '14	% Change (Month)	YTD FY 14-15	Proposed FY 14-15	% Completed vs. Proposed
Library Patrons (door count)	23,274	24,193	4%	93,883	248,629	38%
New Patron Registration	274	306	12%	1,440	3,143	46%
Circulation (total)	38,718	37,210	-4%	153,901	443,322	35%
Patron Internet Usage*	5,839	4,360	-25%	22,644	75,274	30%
Average Circulation Per Hour	175	142	-19%	154	208	74%
Average Traffic Count Per Day	1,012	896	-11%	903	991	91%
Materials Catalogued	511	512	0%	2,117	6,335	33%
Intra/Inter Library Loans	5,956	6,754	13%	26,963	70,221	38%

*PC Cop, the program that tracks internet usage, was down for much of the month, resulting in a low count for internet sessions.

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Charts & Trends



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	Library Patrons	Internet Usage	Total Program Attendance
July	22,167	6,861	1,446
Aug.	24,860	6,617	746
Sept.	22,664	4,806	710
Oct.	24,193	4,360	1,541
Nov.			
Dec.			
Jan.			
Feb.			
Mar.			
Apr.			
May			
June			

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