

**Prescott Valley Utilities Department - Monthly Report
October 2014**

Prescott Valley Water System

	Oct '13	Oct '14	% Change (Month)	YTD FY 13-14	YTD FY 14-15	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	18,956	19,318	1.9%	N/A	N/A	1.9%
# of customers connected	359	425	18.4%	1,651	1,644	-0.4%
# of customers disconnected	133	165	24.1%	714	618	-13.4%
Million Gallons Produced	137.10	143.08	4.4%	619.60	633.244	2.2%

Budgetary Goals & Objectives (PV Water System):	Oct '13	Oct '14	% Change (Month)	YTD FY 14-15	Proposed FY 14-15	% Completed vs. Proposed
Work Orders Completed	1,129	1,084	-4.0%	4,580	20,000	23%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$1,884	\$3,350	77.8%	\$1,916	\$2,351	82%
Power Cost per Million Gallons	\$529	\$516	-2.6%	\$546	\$644	85%
Total Operating Costs per Million Gallons	\$2,413	\$3,865	60.2%	\$2,462	\$2,995	82%

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Wastewater

Program	Oct '13	Oct '14	% Change (Month)	YTD FY 13-14	YTD FY 14-15	% Change (Fiscal Year)
Million Gallons to In-Stream Project - Agua Fria	11.1	45.9	312.9%	39.5	198.1	401.4%
Million Gallons to No. Plains Recharge	64.5	20.8	-67.8%	235.2	78.6	-66.6%

Budgetary Goals & Objectives (Wastewater & Effluent):	Oct '13	Oct '14	% Change (Month)	YTD FY 14-15	Proposed FY 14-15	% Completed vs. Proposed
Miles of Line Cleaned	3.67	9.70	164.3%	27.67	120	23%
Tons of Solids Removed	384.5	431	12.2%	1646.33	5,000	33%
Million Gallons Treated	76.05	77.079	1.4%	312.525	894	35%
Number of Callouts	5	1	-80.0%	13	71	18%
Average Daily Flow in Millions of Gallons				2.54	2.45	104%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per Million Gallons Treated	\$2,485	\$2,096	-15.7%	\$1,750	\$2,400.00	73%
Power Cost per Million Gallons Treated	\$547	\$570	4.3%	\$601	\$600.00	100%
Total Operating Costs per Million Gallons Treated	\$3,032	\$2,666	-12.1%	\$2,351	\$3,000.00	78%

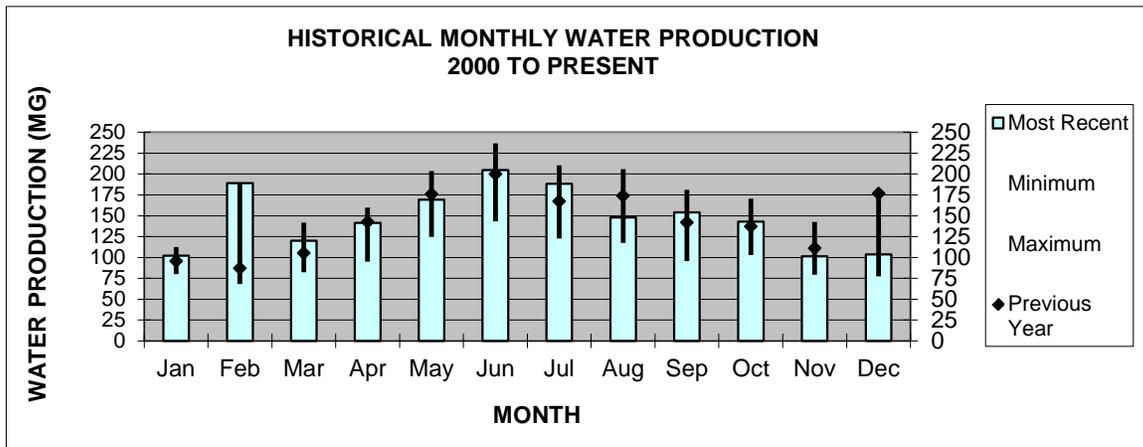
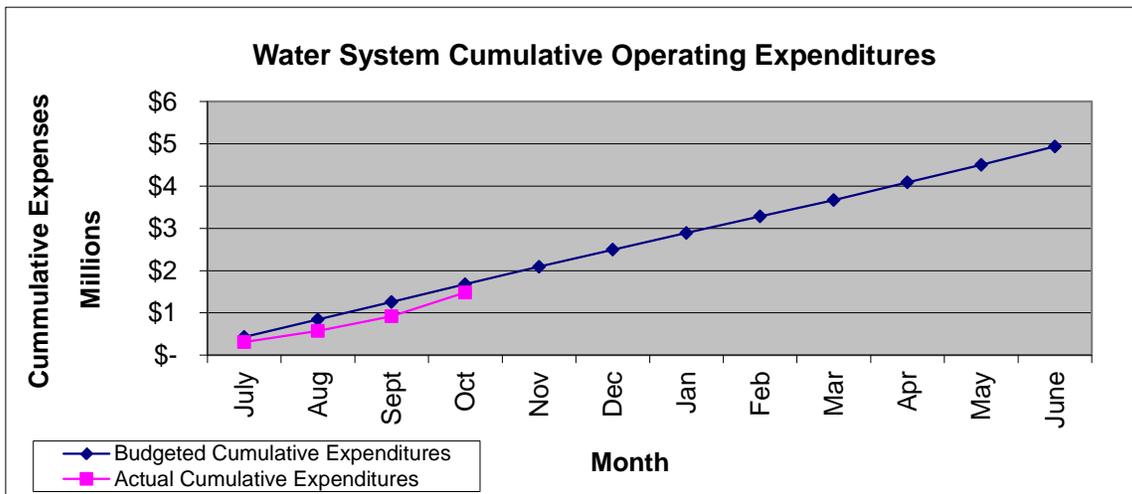
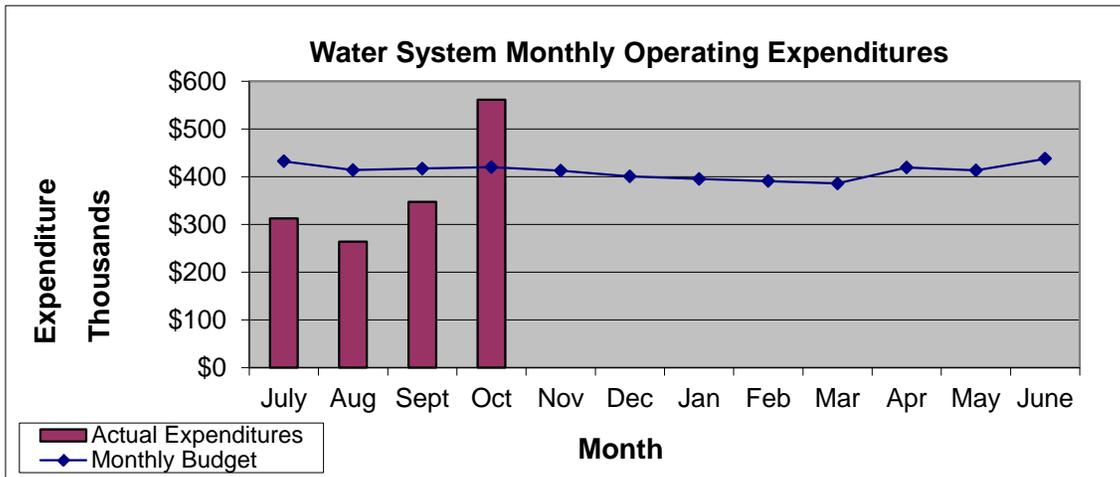
Reclaimed Water

Program	Oct '13	Oct '14	% Change (Month)	YTD FY 14-15	Proposed FY 14-15	% Completed vs Proposed
Million Gallons Pumped to MVP Lakes - Re-use	11.1	5.5	-51.0%	10.7	120	8.9%
Million Gallons Pumped to Stoneridge for Re-use	9.0	5.3	-41.3%	26.0	95	27.3%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$1,355	\$3,966	192.7%	\$6,745	\$2,500	269.8%

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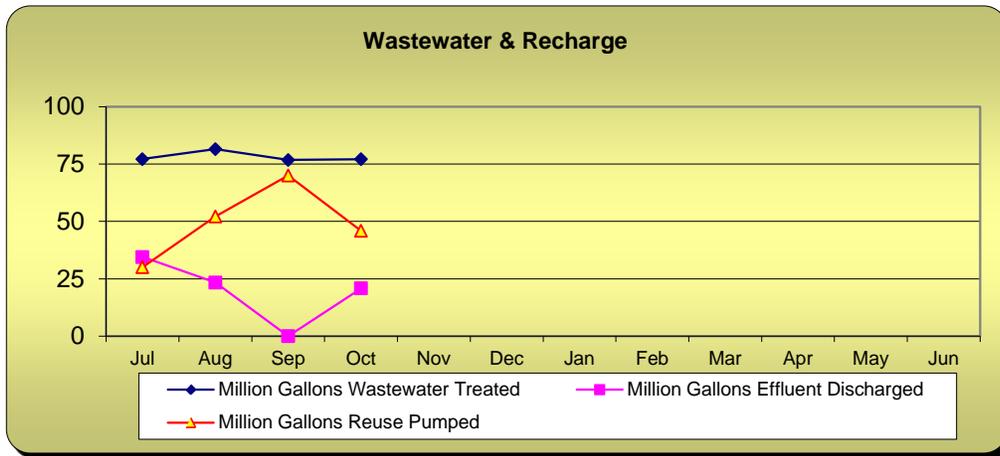
Charts & Trends:



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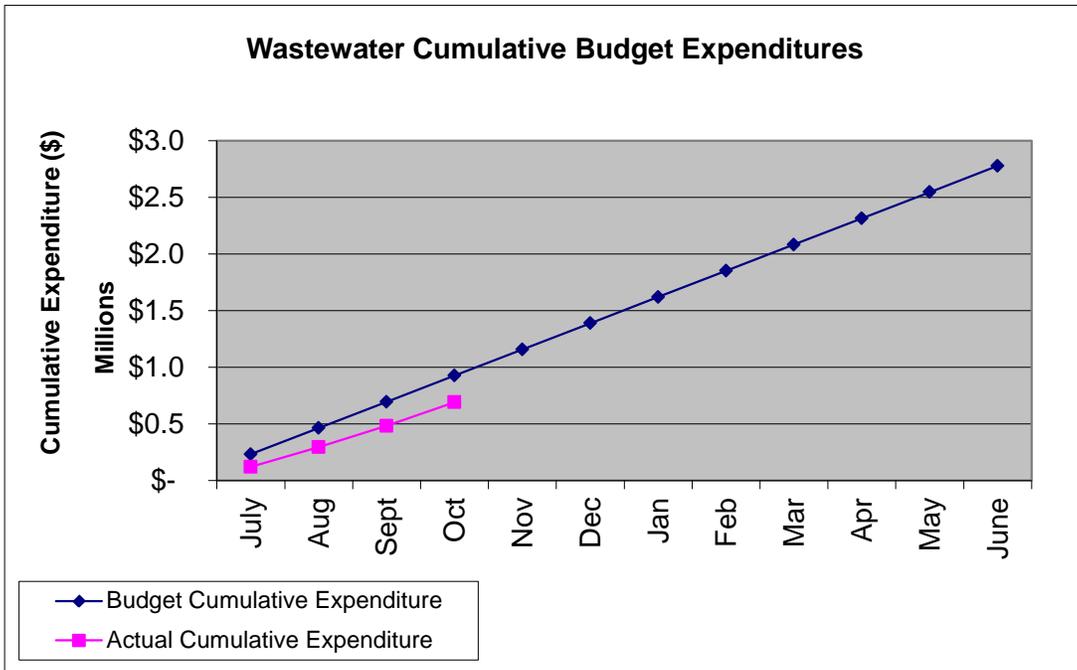
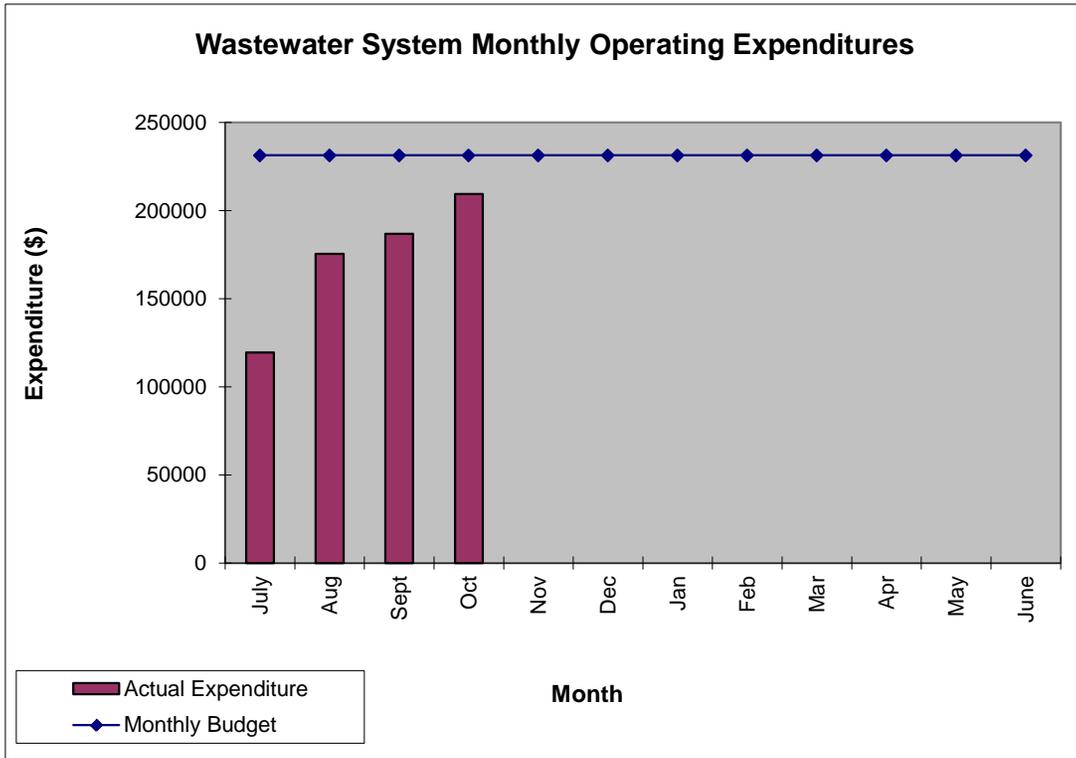
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	Million Gallons Water Produced	Million Gallons Wastewater Treated	Tons of Solid Removed	Million Gallons Effluent Discharged	Million Gallons Reuse Pumped
Jul	188.2	77.16	335.5	34.46	30.05
Aug	148.015	81.5	370.02	23.375	52.12
Sep	153.949	76.786	509.38	0	69.96
Oct	143.08	77.079	431.43	20.793	45.936
Nov					
Dec					
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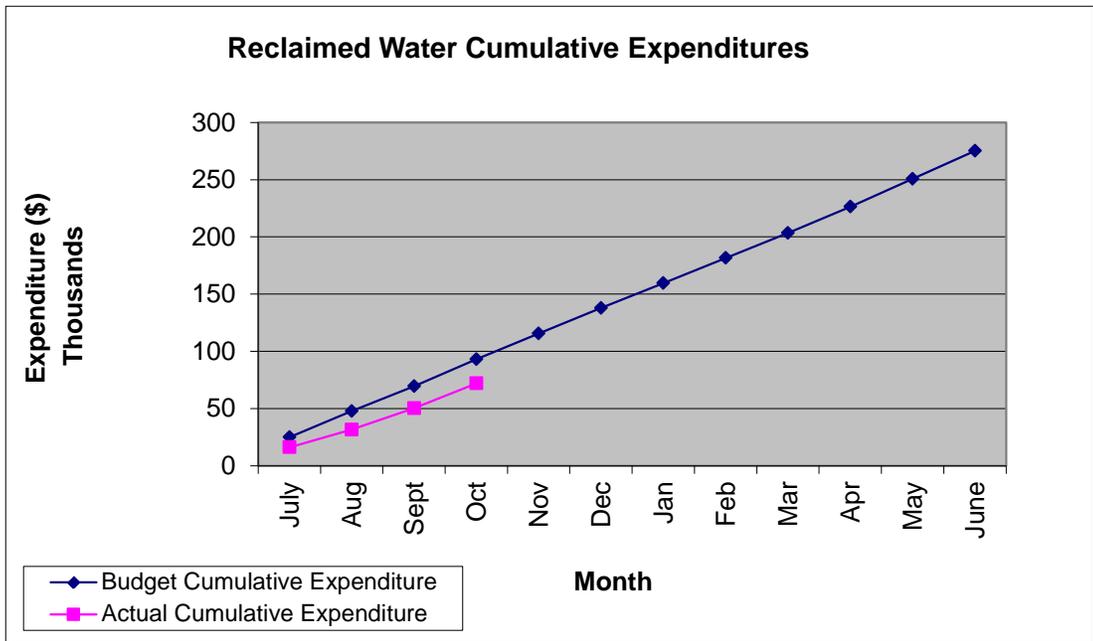
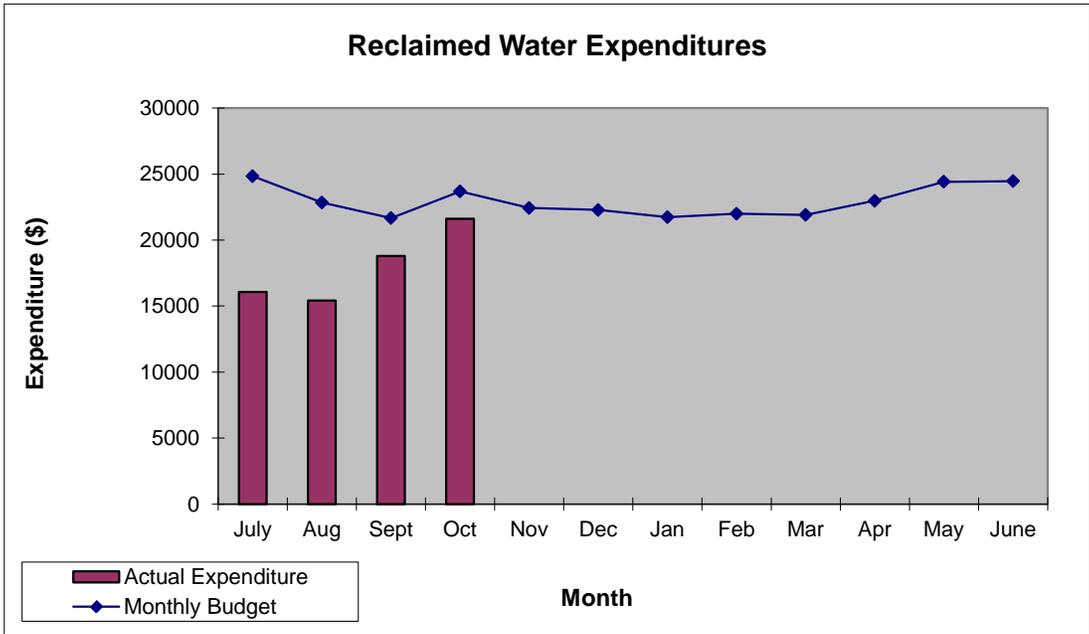
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