

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION
Date: November 20, 2014**

SUBJECT: Lakeshore Dr. Widening Project - CIP# S365

SUBMITTING DEPARTMENT: Public Works

PREPARED BY: Ron Pine, PE, CFM – Engineering Division Manager, for
Norm Davis, PE - Public Works Director

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: a) Amendment to Town Engineer Agreement

SUMMARY BACKGROUND: Lakeshore Dr. has experienced increased traffic as a result of the recent opening of the Wal-Mart and Maverik stores in addition to other development along the Glassford Hill Road commercial corridor. Lakeshore Dr. has been widened in the past to include 4-lanes with a center turn lane between Robert Road and Lake Valley Road. Widening of Lakeshore Dr. between Lake Valley Road to Glassford Hill Road would benefit traffic mobility.



The Prescott Valley Town Center Master Circulation Plan conducted in 2007 identified Lakeshore Dr. improvements between Lake Valley Road to Glassford Hill Road to include two travel lanes in each direction and intersection control to include a roundabout at Civic Circle West. Identification of significant storm water channel improvements to convey runoff to Bob Edwards Park detention basin will also be accommodated in the roadway improvement design.

This action is for the consideration of approval of an Amendment to the Town Engineer Agreement with Dava & Associates for design services in an amount not to exceed \$107,370.00.

OPTION ANALYSIS: The Council may vote to:

- 1.) Approve the Amendment, **OR**
- 2.) Not approve the Amendment, **AND/OR**
- 3.) Direct staff to pursue other options.

ACTION OPTION: Motion to approve an Amendment to the Town Engineer Agreement with Dava & Associates for design services for the Lakeshore Dr. Widening Project for a total amount of \$107,370.00, **OR** Not to approve the amendment. **VOTE.**

RECOMMENDATION: Staff recommends approval of the Amendment.

FISCAL ANALYSIS: The Fiscal Analysis for this project is shown in Table 1 below:

Table 1

1/3 Cent Sales Tax

Lakeshore Drive Improvement Project		
HTE Code(s): 411-1000-700-7340		Finance Proj. # ST1501
FISCAL YR 2014/2015	Approved Budget:	\$500,000.00
	Expended & Encumbered:	\$0.00
	Design Contract:	<u><u>-\$107,370.00</u></u> < (this action)
	Balance:	\$392,630.00
FISCAL YR 2014/2015		

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____