

**Library - Monthly Report**  
**November 2014**

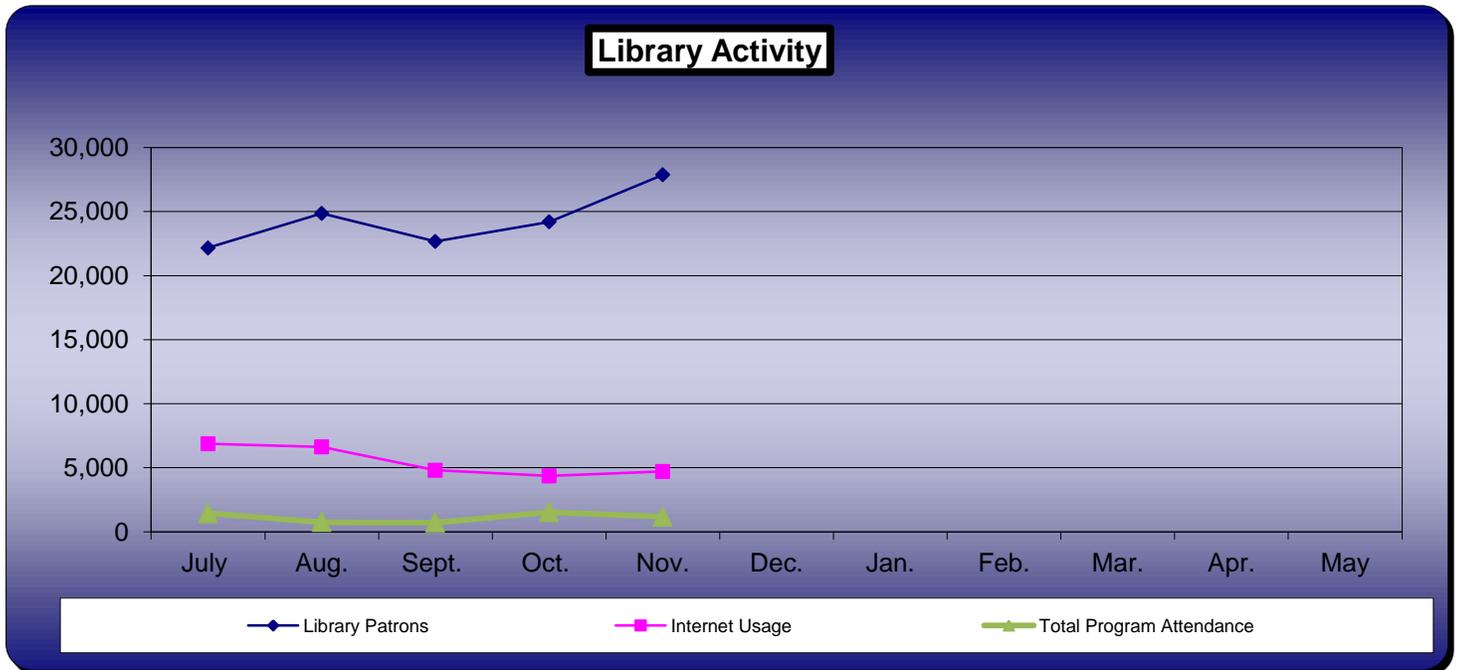
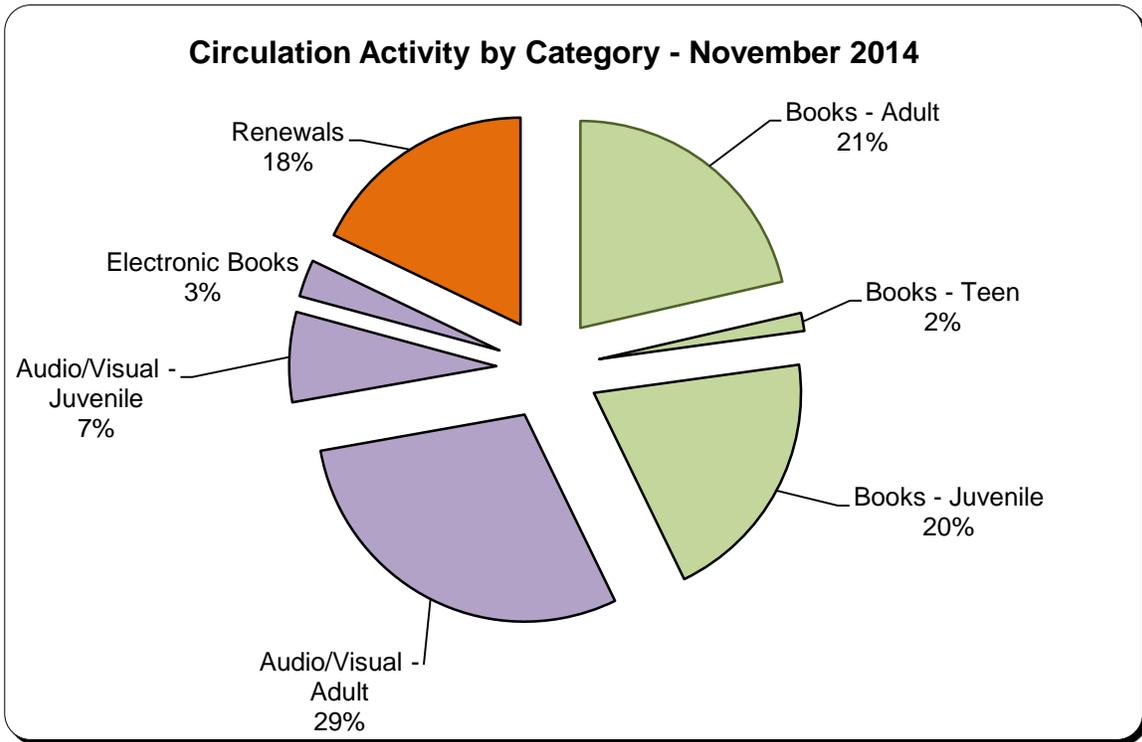
<b>Program</b>	<b>November '13</b>	<b>November '14</b>	<b>% Change (Month)</b>	<b>YTD FY 13-14</b>	<b>YTD FY 14-15</b>	<b>% Change (Fiscal Year)</b>
<b>Circulation:</b>						
Books - Adult	7,490	6,611	-12%	40,711	40,400	-1%
Books - Teen	957	437	-54%	6,239	5,505	-12%
Books - Juvenile	7,001	6,173	-12%	43,278	39,138	-10%
Audio/Visual - Adult	8,972	9,076	1%	48,006	52,471	9%
Audio/Visual - Juvenile	3,079	2,169	-30%	18,346	14,262	-22%
Electronic Books	955	895	-6%	5,307	5,743	8%
Renewals	4,152	5,521	33%	23,627	27,264	15%
<b>Total Circulation</b>	<b>32,606</b>	<b>30,882</b>	<b>-5%</b>	<b>185,514</b>	<b>184,783</b>	<b>0%</b>
<b>Library Activity:</b>						
Self Check	6,229	6,240	0%	35,334	41,182	17%
Book Sorter Checkins	31,693	29,812	-6%	174,316	174,008	0%
Days Open	19	22	16%	105	126	20%
Program Attendance - Adult	133	279	110%	972	1,176	21%
Program Attendance - Juvenile	563	688	22%	3,721	3,644	-2%
Program Attendance - Teen	276	212	-23%	495	802	62%
Homebound Book Deliveries	92	43	-53%	596	351	-41%
Reference Questions	2,352	2,316	-2%	13,276	12,387	-7%
Fine/Fee Collections	\$ 1,135.10	\$ 2,023.50	78%	\$ 6,392.32	\$ 9,321.47	46%
Lost Items Paid	\$ 195.39	\$ 247.44	27%	\$ 1,474.80	\$ 1,855.16	26%
Volunteer Hours	726	730	1%	4,189	4,311	3%
Items Loaned To Yav Cty Libraries	2,415	2,417	0%	13,803	14,199	3%
Items Borrowed From Yav Cty Libraries	3,230	3,409	6%	17,996	20,376	13%

<b>Budgetary Goals &amp; Objectives:</b>	<b>November '13</b>	<b>November '14</b>	<b>% Change (Month)</b>	<b>YTD FY 14-15</b>	<b>Proposed FY 14-15</b>	<b>% Completed vs. Proposed</b>
Library Patrons (door count)	17,856	27,874	56%	121,757	248,629	49%
New Patron Registration	175	237	35%	1,677	3,143	53%
Circulation (total)	33,039	30,882	-7%	184,783	443,322	42%
Patron Internet Usage	4,439	4,699	6%	27,343	75,274	36%
Average Circulation Per Hour	192	148	-23%	152	208	73%
Average Traffic Count Per Day	940	1,290	37%	980	991	99%
Materials Catalogued	459	572	25%	2,689	6,335	42%
Intra/Inter Library Loans	5,299	5,696	7%	32,659	70,221	47%

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**Charts & Trends**



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	<b>Library Patrons</b>	<b>Internet Usage</b>	<b>Total Program Attendance</b>
July	22,167	6,861	1,446
Aug.	24,860	6,617	746
Sept.	22,664	4,806	710
Oct.	24,193	4,360	1,541
Nov.	27,874	4,699	1,179
Dec.			
Jan.			
Feb.			
Mar.			
Apr.			
May			
June			

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