

Prescott Valley Utilities Department - Monthly Report
November 2014

Prescott Valley Water System

	Nov '13	Nov '14	% Change (Month)	YTD FY 13-14	YTD FY 14-15	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	18,983	19,282	1.6%	N/A	N/A	1.6%
# of customers connected	342	317	-7.3%	1,993	1,961	-1.6%
# of customers disconnected	122	108	-11.5%	836	726	-13.2%
Million Gallons Produced	101.40	101.69	0.3%	721.00	734.934	1.9%

Budgetary Goals & Objectives (PV Water System):	Nov '13	Nov '14	% Change (Month)	YTD FY 14-15	Proposed FY 14-15	% Completed vs. Proposed
Work Orders Completed	781	990	26.8%	5,570	20,000	28%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$3,333	\$4,794	43.8%	\$2,314	\$2,351	98%
Power Cost per Million Gallons	\$754	\$781	3.6%	\$578	\$644	90%
Total Operating Costs per Million Gallons	\$4,087	\$5,575	36.4%	\$2,893	\$2,995	97%

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Wastewater

Program	Nov '13	Nov '14	% Change (Month)	YTD FY 13-14	YTD FY 14-15	% Change (Fiscal Year)
Million Gallons to In-Stream Project - Agua Fria	64.1	66.9	4.2%	103.6	264.9	155.7%
Million Gallons to No. Plains Recharge	6.8	2.6	-61.4%	242.0	81.2	-66.4%

Budgetary Goals & Objectives (Wastewater & Effluent):	Nov '13	Nov '14	% Change (Month)	YTD FY 14-15	Proposed FY 14-15	% Completed vs. Proposed
Miles of Line Cleaned	13.95	2.29	-83.6%	29.96	120	25%
Tons of Solids Removed	354	329	-7.2%	1974.97	5,000	39%
Million Gallons Treated	75.3	75.643	0.5%	388.168	894	43%
Number of Callouts	3	7	133.3%	20	71	28%
Average Daily Flow in Millions of Gallons				2.54	2.45	104%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per Million Gallons Treated	\$2,126	\$2,609	22.7%	\$1,917	\$2,400.00	80%
Power Cost per Million Gallons Treated	\$481	\$535	11.1%	\$588	\$600.00	98%
Total Operating Costs per Million Gallons Treated	\$2,607	\$3,144	20.6%	\$2,506	\$3,000.00	84%

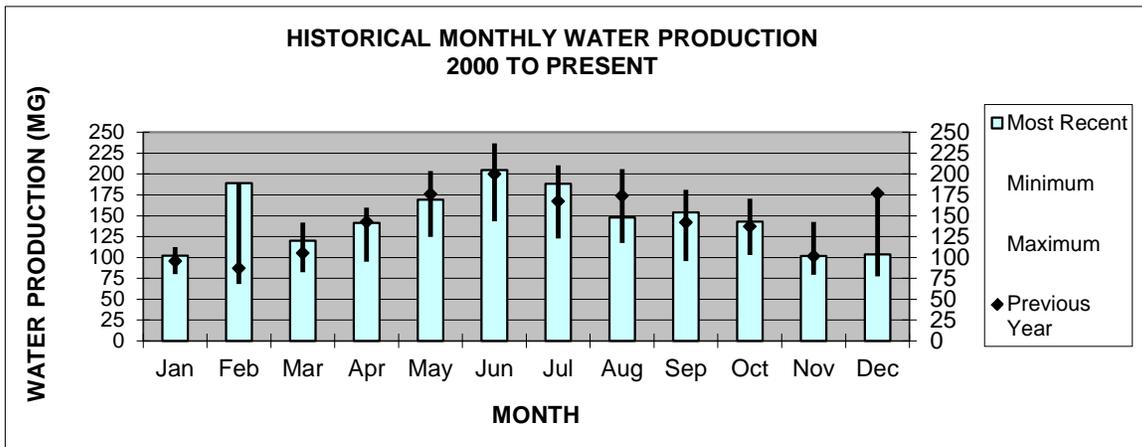
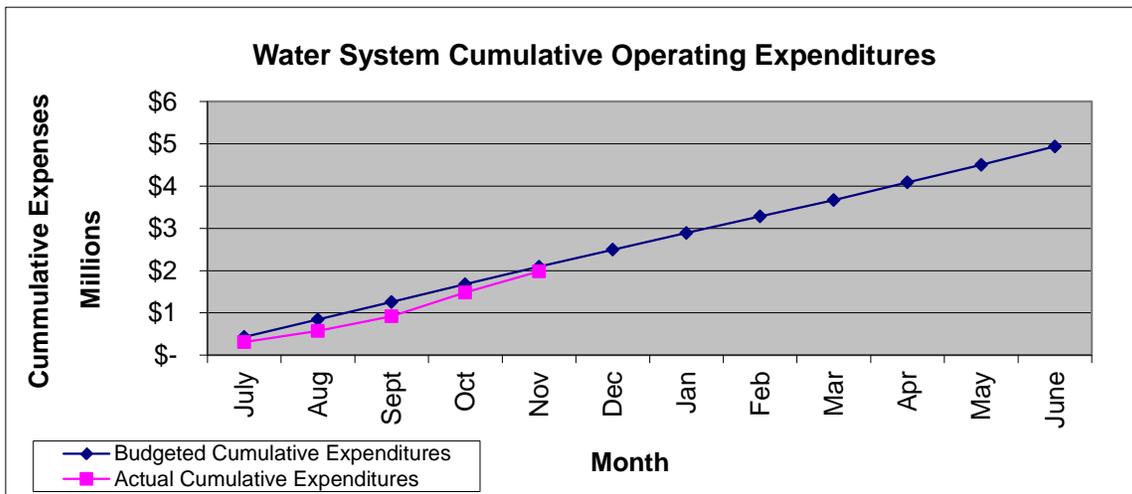
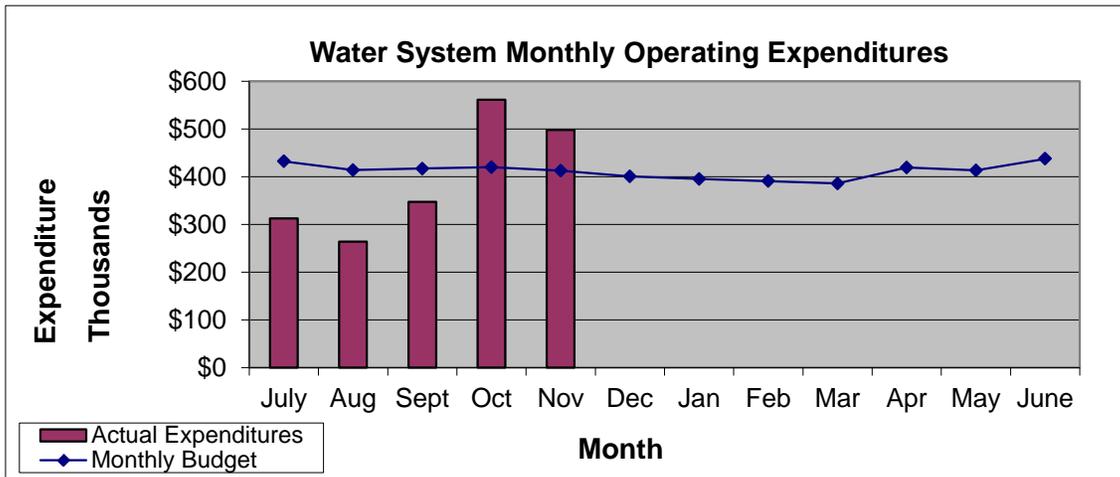
Reclaimed Water

Program	Nov '13	Nov '14	% Change (Month)	YTD FY 14-15	Proposed FY 14-15	% Completed vs Proposed
Million Gallons Pumped to MVP Lakes - Re-use	0.1	3.0	3023.4%	13.6	120	11.4%
Million Gallons Pumped to Stoneridge for Re-use	3.5	3.2	-8.3%	29.1	95	30.7%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$123,834	\$7,309	-94.1%	\$6,868	\$2,500	274.7%

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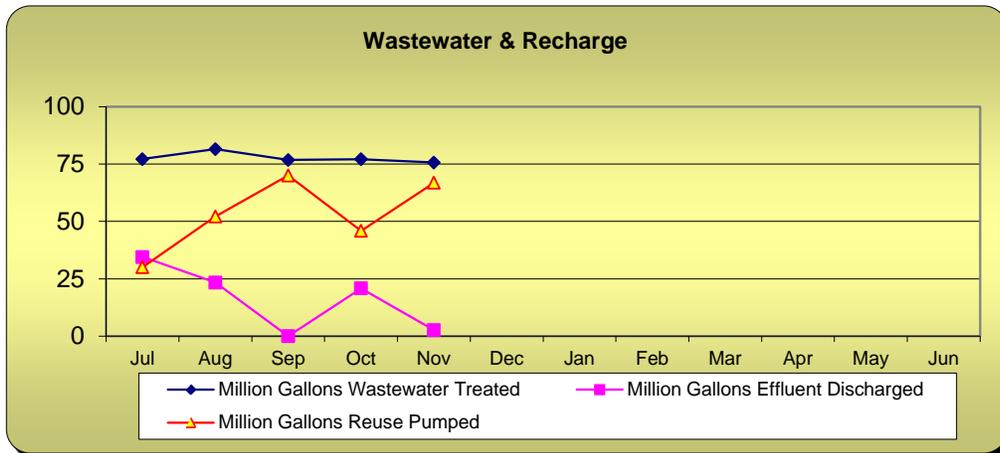
Charts & Trends:



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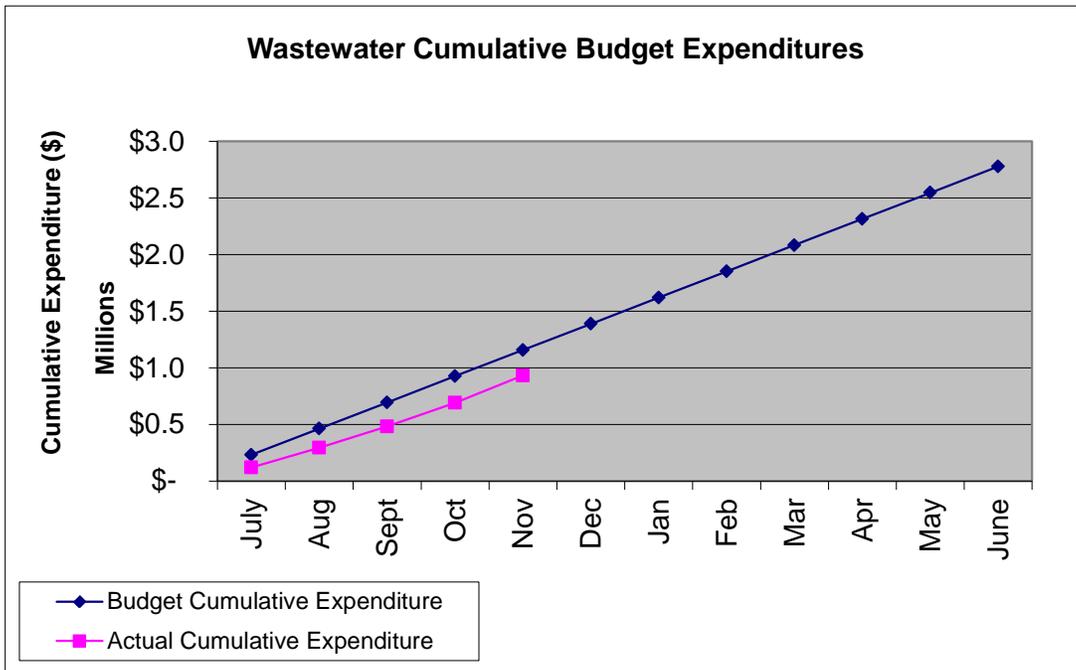
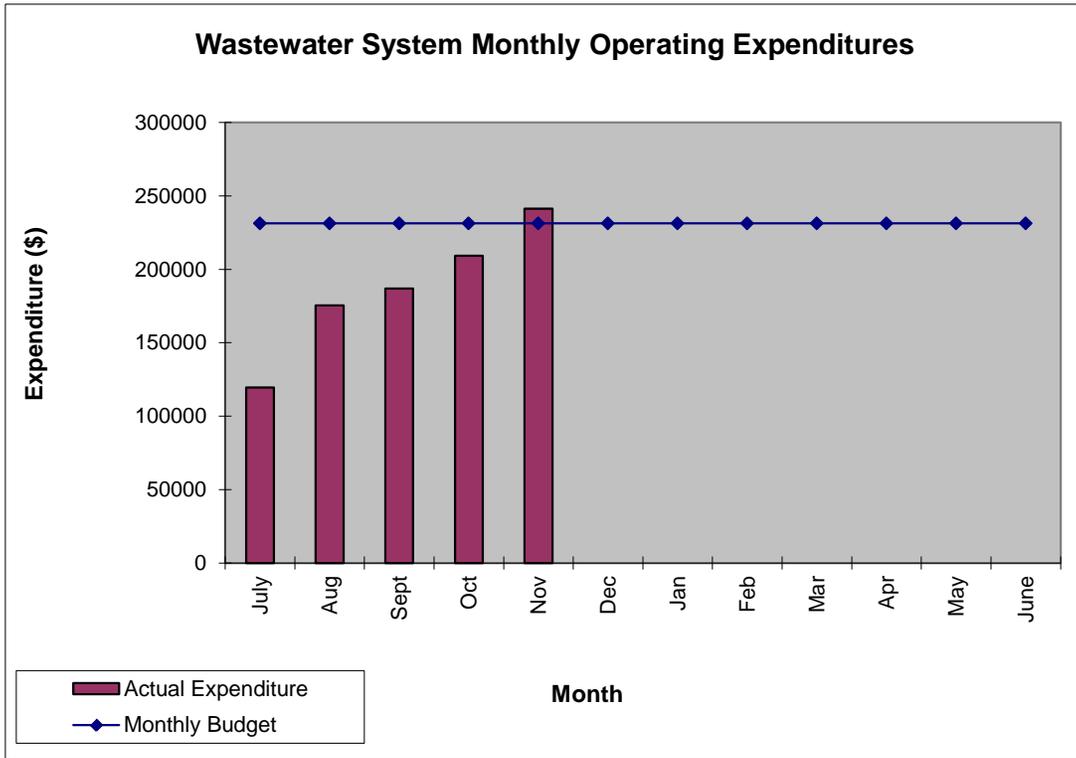
Prescott Valley Utilities Department - Monthly Report
November 2014

	Million Gallons Water Produced	Million Gallons Wastewater Treated	Tons of Solid Removed	Million Gallons Effluent Discharged	Million Gallons Reuse Pumped
Jul	188.2	77.16	335.5	34.46	30.05
Aug	148.015	81.5	370.02	23.375	52.12
Sep	153.949	76.786	509.38	0	69.96
Oct	143.08	77.079	431.43	20.793	45.936
Nov	101.69	75.643	328.64	2.62	66.86
Dec					
Jan					
Feb					
Mar					
Apr					
May					
Jun					



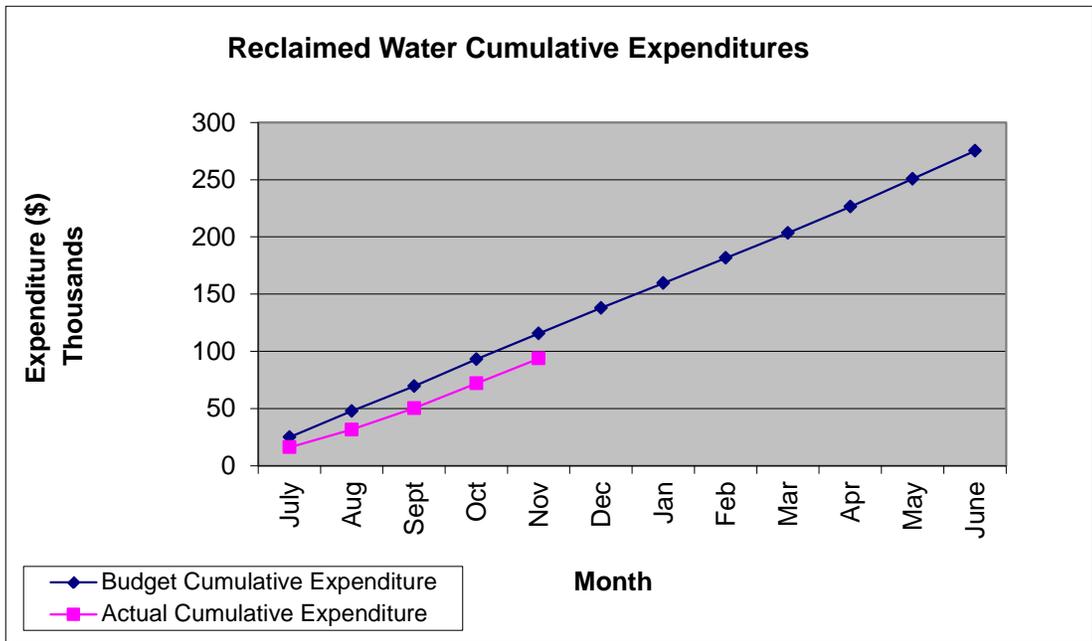
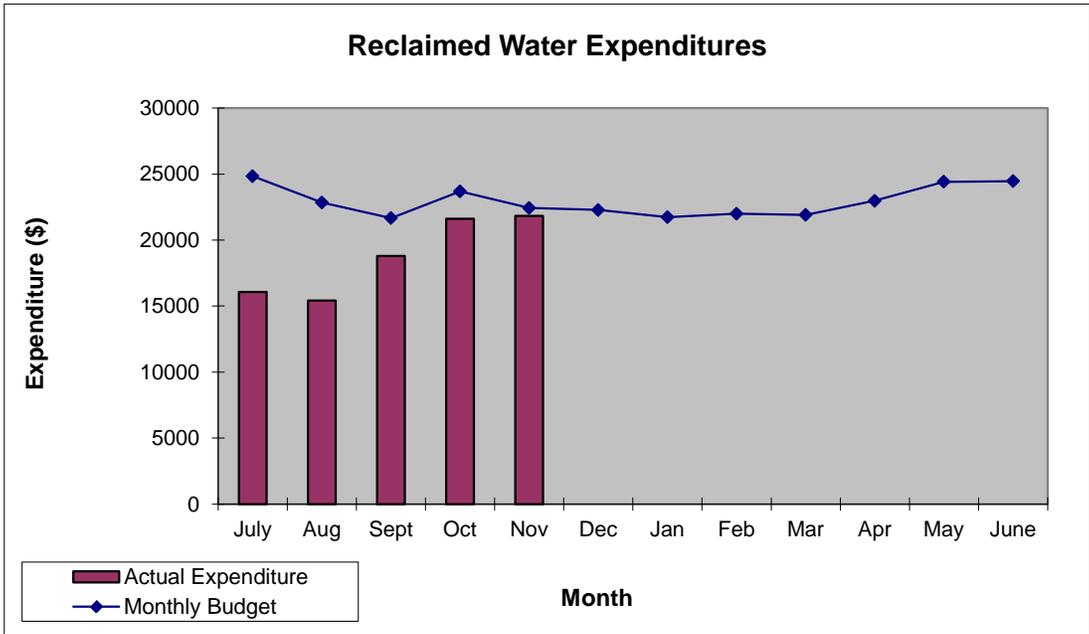
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