

**Library - Monthly Report
December 2014**

Program	December '13	December '14	% Change (Month)	YTD FY 13-14	YTD FY 14-15	% Change (Fiscal Year)
Circulation:						
Books - Adult	6,406	6,987	9%	47,117	47,387	1%
Books - Teen	918	898	-2%	7,157	6,403	-11%
Books - Juvenile	5,538	4,824	-13%	48,816	43,962	-10%
Audio/Visual - Adult	8,136	9,347	15%	56,142	61,818	10%
Audio/Visual - Juvenile	2,433	2,379	-2%	20,779	16,641	-20%
Electronic Books	1,041	1,023	-2%	6,348	6,766	7%
Renewals	4,271	6,105	43%	27,898	33,369	20%
Total Circulation	28,743	31,563	10%	214,257	216,346	1%
Library Activity:						
Self Check	5,471	5,362	-2%	40,805	46,544	14%
Book Sorter Checkins	30,039	30,592	2%	204,355	204,600	0%
Days Open	19	25	32%	124	151	22%
Program Attendance - Adult	161	291	81%	1,133	1,467	29%
Program Attendance - Juvenile	478	397	-17%	4,199	4,041	-4%
Program Attendance - Teen	167	269	61%	662	1,071	62%
Homebound Book Deliveries	149	132	-11%	745	483	-35%
Reference Questions	2,364	2,264	-4%	15,640	14,651	-6%
Fine/Fee Collections	\$ 1,085.31	\$ 1,626.09	50%	\$ 7,477.63	\$ 10,947.56	46%
Lost Items Paid	\$ 183.92	\$ 247.10	34%	\$ 1,658.72	\$ 2,102.26	27%
Volunteer Hours	738	719	-3%	4,927	5,030	2%
Items Loaned To Yav Cty Libraries	2,350	2,662	13%	16,153	16,861	4%
Items Borrowed From Yav Cty Libraries	2,999	3,370	12%	20,995	23,746	13%

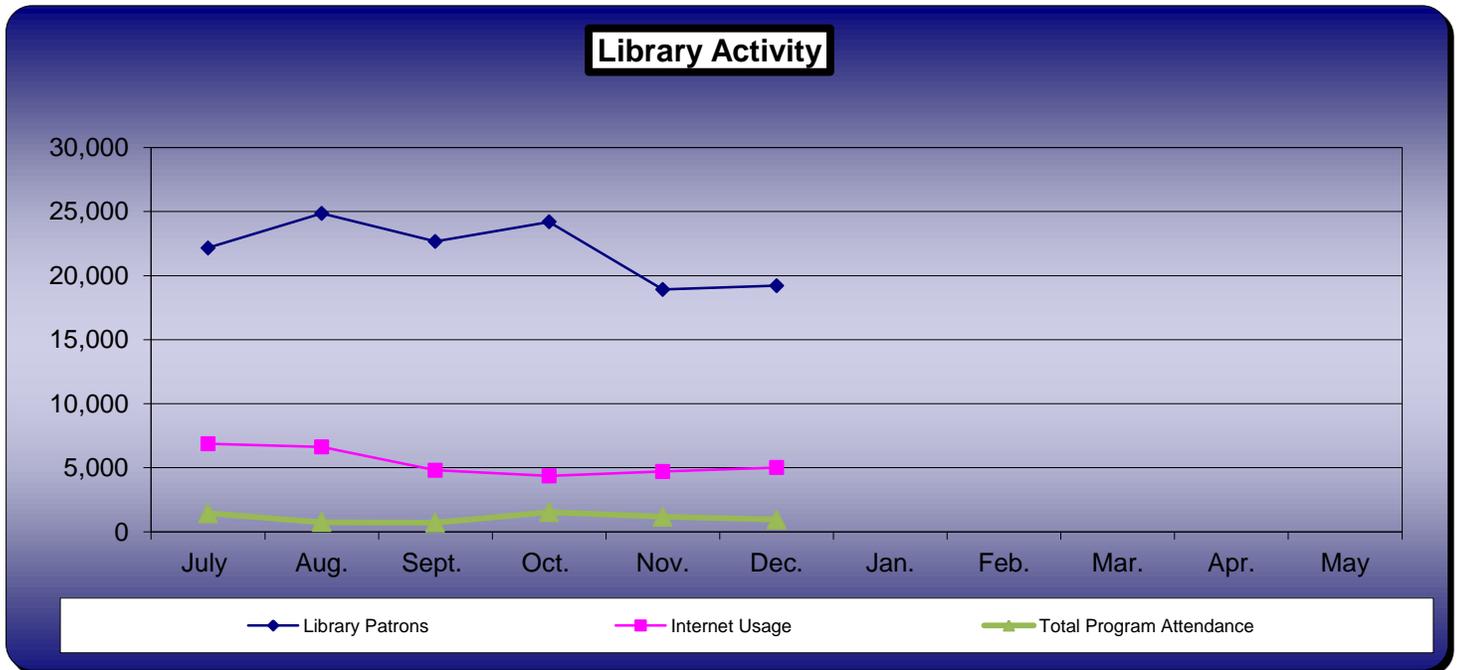
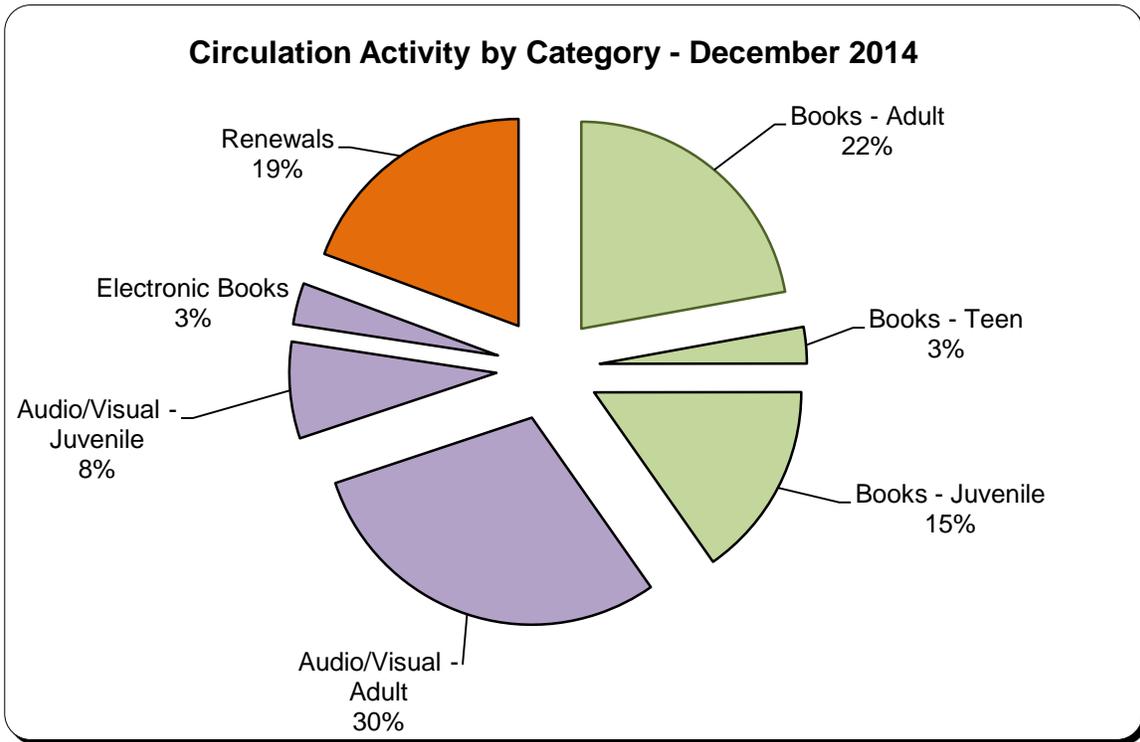
Budgetary Goals & Objectives:	December '13	December '14	% Change (Month)	YTD FY 14-15	Proposed FY 14-15	% Completed vs. Proposed
Library Patrons (door count)	16,713	19,206	15%	132,003	248,629	53%
New Patron Registration	134	211	57%	1,888	3,143	60%
Circulation (total)	27,760	31,563	14%	216,346	443,322	49%
Patron Internet Usage	4,414	5,020	14%	32,363	75,274	43%
Average Circulation Per Hour	94	134	43%	149	208	72%
Average Traffic Count Per Day*	879	768	-13%	873	991	88%
Materials Catalogued	577	765	33%	3,454	6,335	55%
Intra/Inter Library Loans	4,869	5,753	18%	38,412	70,221	55%

*Please note: total monthly door counts for FY 2014-15 may be higher, but due to expanded hours, average traffic count per day may be lower.

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Charts & Trends



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	Library Patrons	Internet Usage	Total Program Attendance
July	22,167	6,861	1,446
Aug.	24,860	6,617	746
Sept.	22,664	4,806	710
Oct.	24,193	4,360	1,541
Nov.	18,914	4,699	1,179
Dec.	19,206	5,020	957
Jan.			
Feb.			
Mar.			
Apr.			
May			
June			

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