

**Prescott Valley Utilities Department - Monthly Report
December 2014**

Prescott Valley Water System

	Dec '13	Dec '14	% Change (Month)	YTD FY 13-14	YTD FY 14-15	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	19,013	19,317	1.6%	N/A	N/A	1.6%
# of customers connected	340	363	6.8%	2,333	2,324	-0.4%
# of customers disconnected	148	138	-6.8%	984	864	-12.2%
Million Gallons Produced	103.60	102.56	-1.0%	824.60	837.494	1.6%

Budgetary Goals & Objectives (PV Water System):	Dec '13	Dec '14	% Change (Month)	YTD FY 14-15	Proposed FY 14-15	% Completed vs. Proposed
Work Orders Completed	776	1,054	35.8%	6,624	20,000	33%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$2,459	\$3,500	42.3%	\$2,460	\$2,351	105%
Power Cost per Million Gallons	\$589	\$593	0.7%	\$580	\$644	90%
Total Operating Costs per Million Gallons	\$3,048	\$4,092	34.3%	\$3,040	\$2,995	101%

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Wastewater

Program	Dec '13	Dec '14	% Change (Month)	YTD FY 13-14	YTD FY 14-15	% Change (Fiscal Year)
Million Gallons to In-Stream Project - Agua Fria	74.5	62.4	-16.3%	178.1	327.3	83.8%
Million Gallons to No. Plains Recharge	0.1	14.7	15070.1%	242.0	96.0	-60.3%

Budgetary Goals & Objectives (Wastewater & Effluent):	Dec '13	Dec '14	% Change (Month)	YTD FY 14-15	Proposed FY 14-15	% Completed vs. Proposed
Miles of Line Cleaned	14.20	11.13	-21.6%	41.09	120	34%
Tons of Solids Removed	445	517	16.1%	2491.6	5,000	50%
Million Gallons Treated	76.567	78.66	2.7%	466.828	894	52%
Number of Callouts	4	7	75.0%	27	71	38%
Average Daily Flow in Millions of Gallons				2.54	2.45	104%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per Million Gallons Treated	\$2,349	\$3,656	55.7%	\$2,210	\$2,400.00	92%
Power Cost per Million Gallons Treated	\$539	\$521	-3.3%	\$577	\$600.00	96%
Total Operating Costs per Million Gallons Treated	\$2,888	\$4,178	44.6%	\$2,787	\$3,000.00	93%

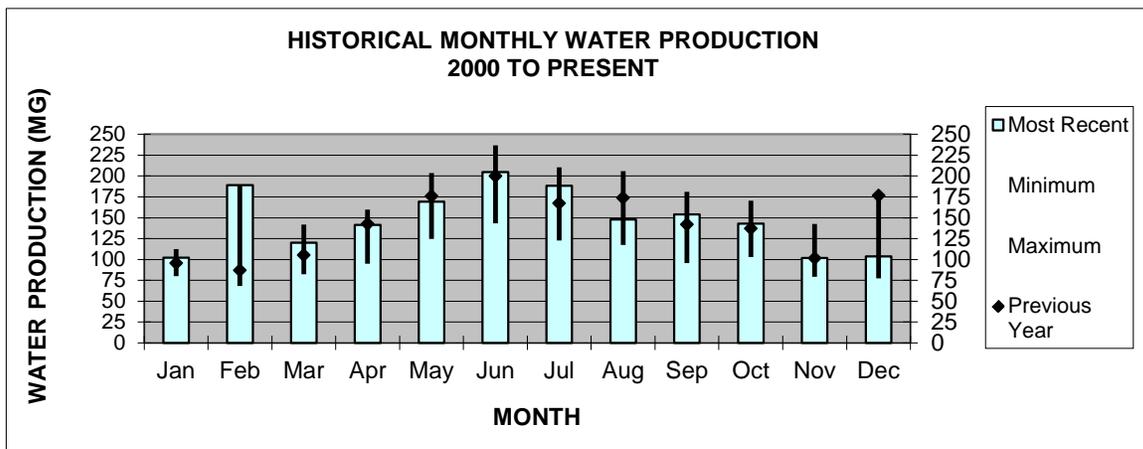
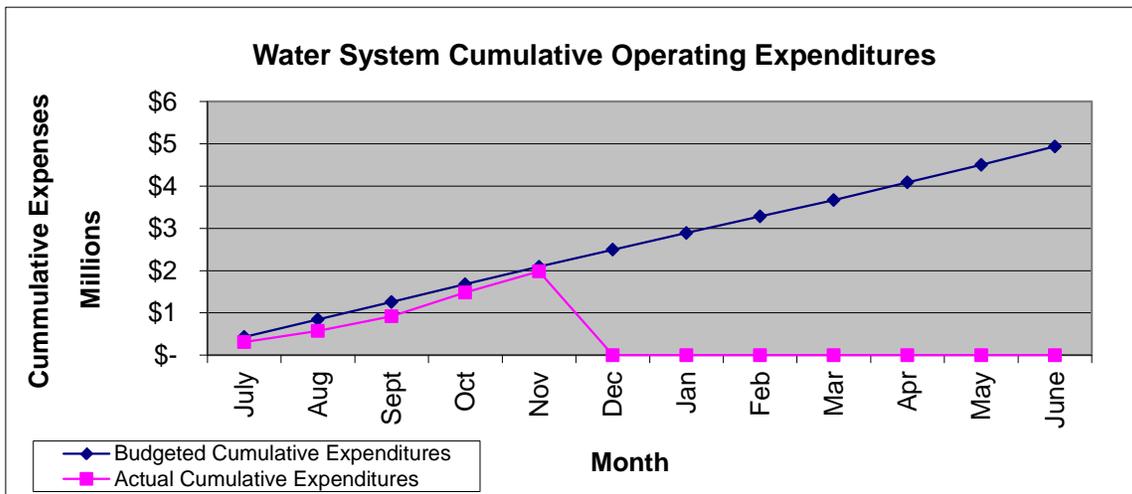
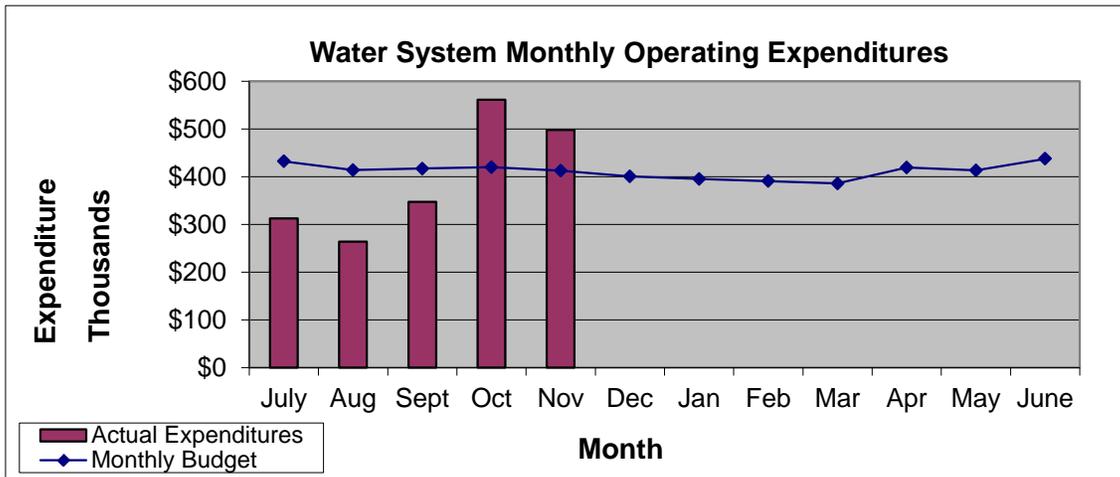
Reclaimed Water

Program	Dec '13	Dec '14	% Change (Month)	YTD FY 14-15	Proposed FY 14-15	% Completed vs Proposed
Million Gallons Pumped to MVP Lakes - Re-use	1.0	1.0	1.6%	14.7	120	12.2%
Million Gallons Pumped to Stoneridge for Re-use	0.9	0.6	-40.5%	29.7	95	31.2%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$11,180	\$14,053	25.7%	\$7,369	\$2,500	294.8%

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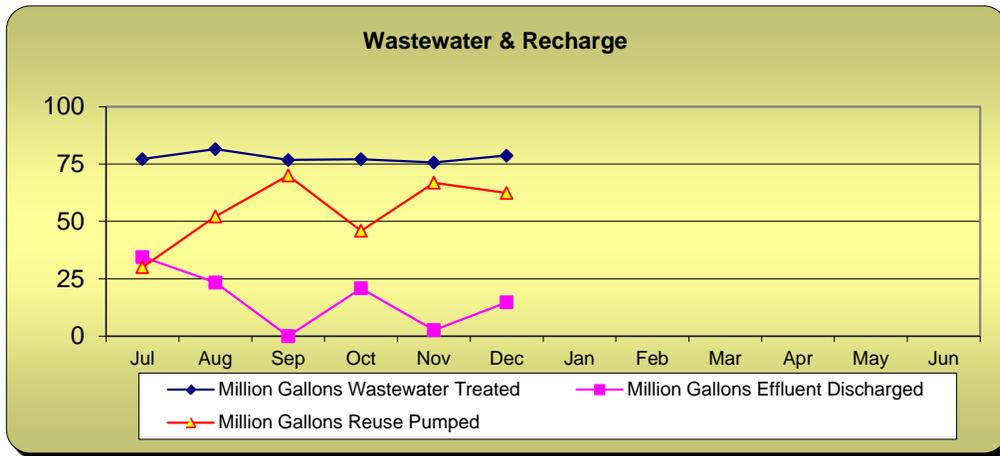
Charts & Trends:



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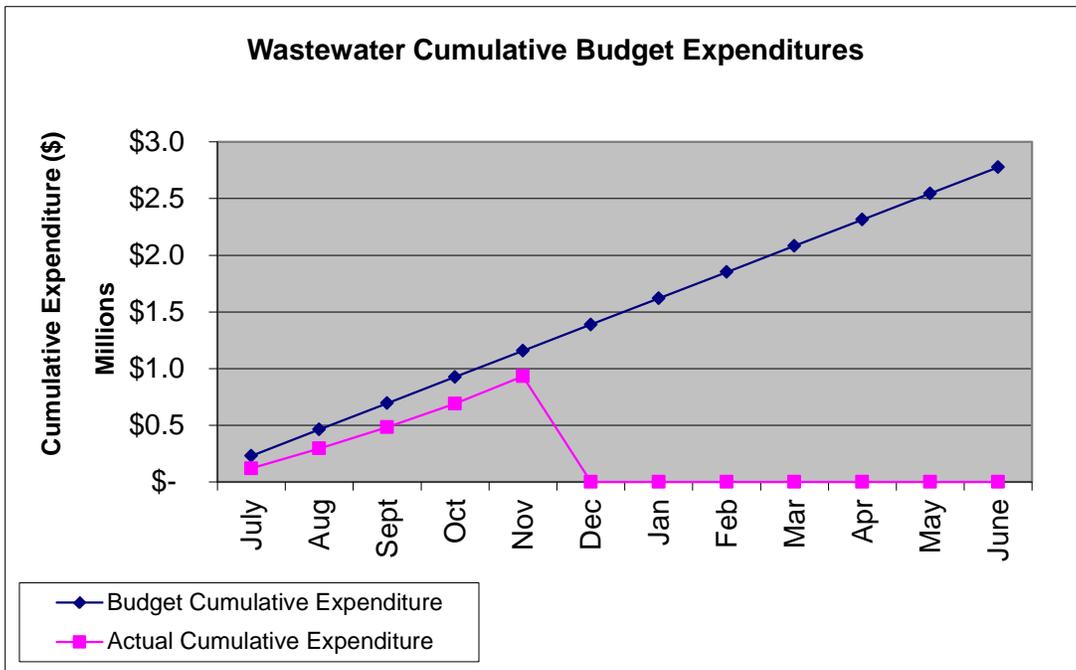
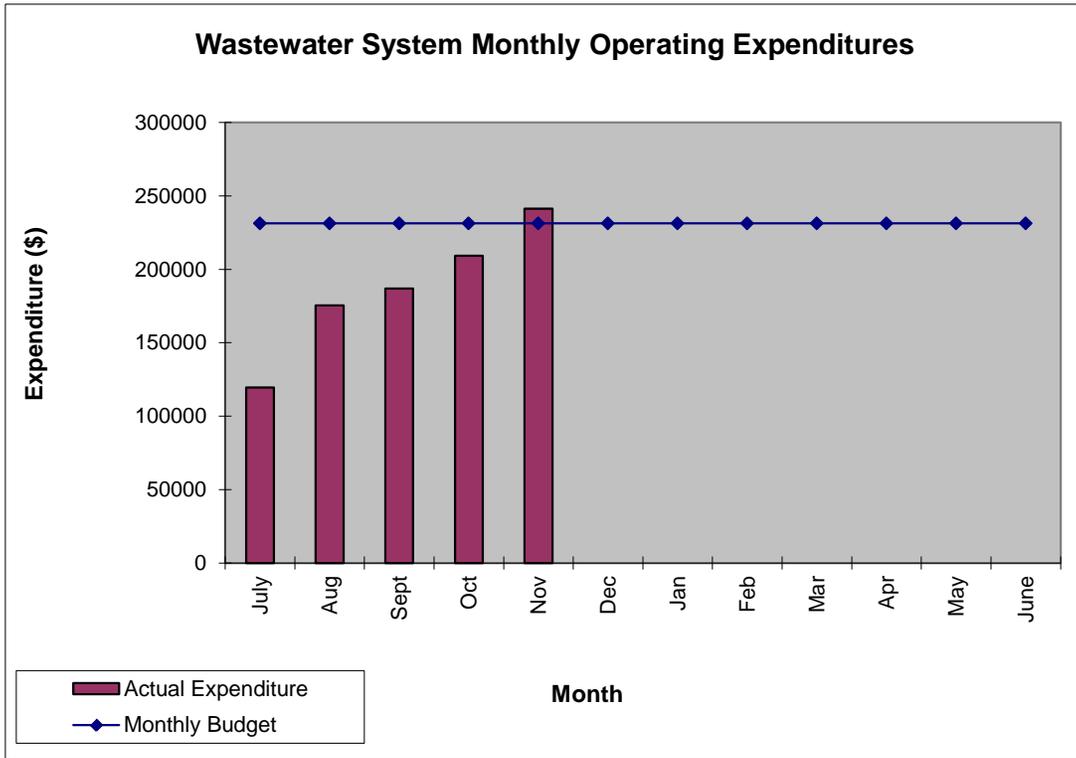
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	Million Gallons Water Produced	Million Gallons Wastewater Treated	Tons of Solid Removed	Million Gallons Effluent Discharged	Million Gallons Reuse Pumped
Jul	188.2	77.16	335.5	34.46	30.05
Aug	148.015	81.5	370.02	23.375	52.12
Sep	153.949	76.786	509.38	0	69.96
Oct	143.08	77.079	431.43	20.793	45.936
Nov	101.69	75.643	328.64	2.62	66.86
Dec	102.56	78.66	516.63	14.715	62.371
Jan					
Feb					
Mar					
Apr					
May					
Jun					



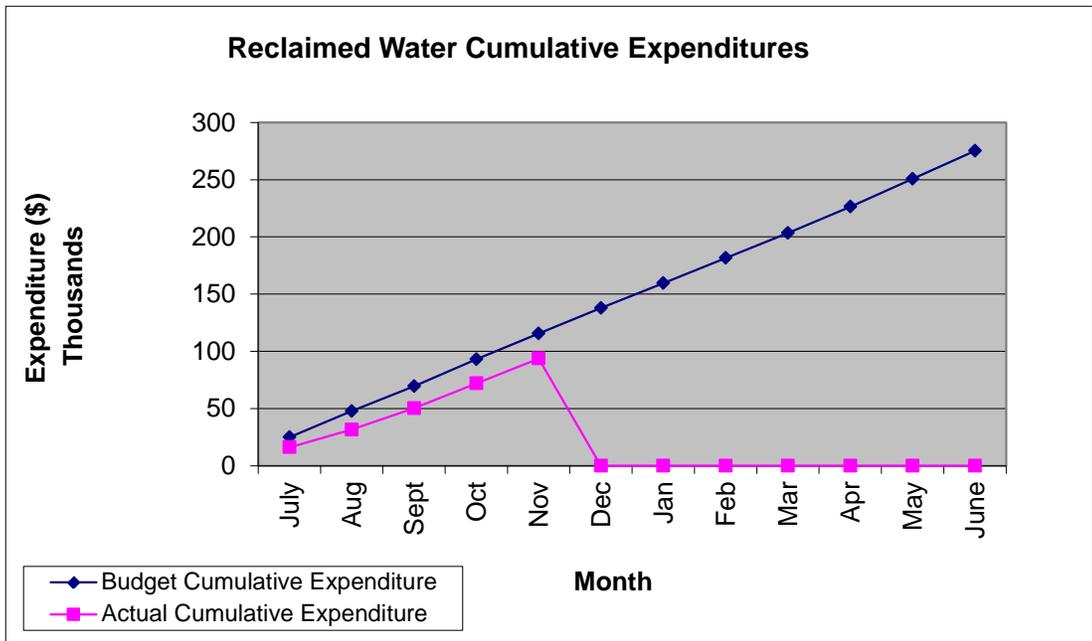
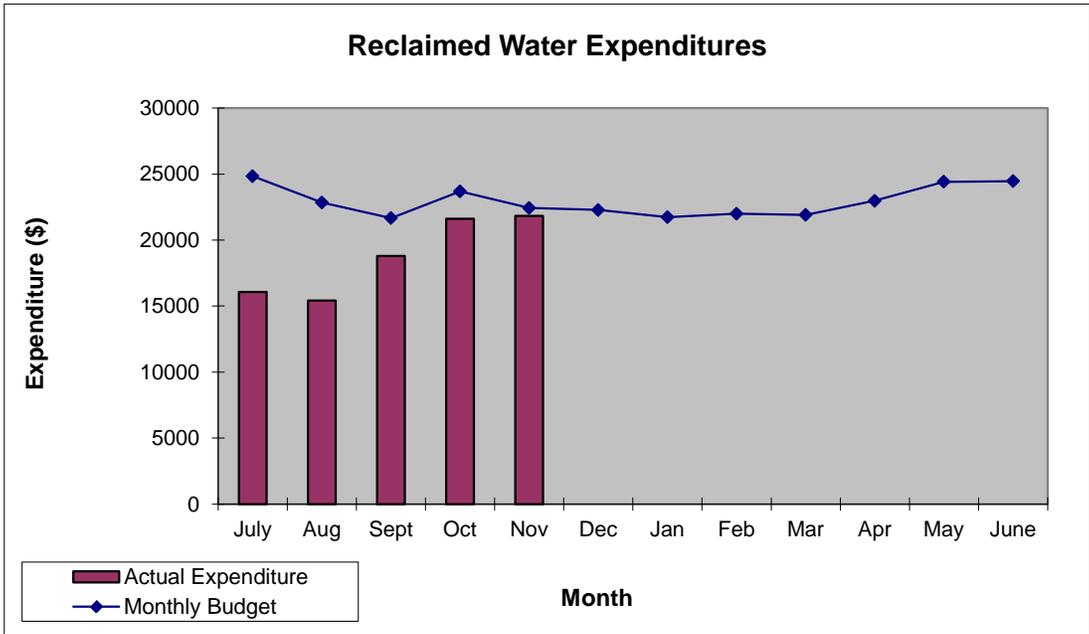
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