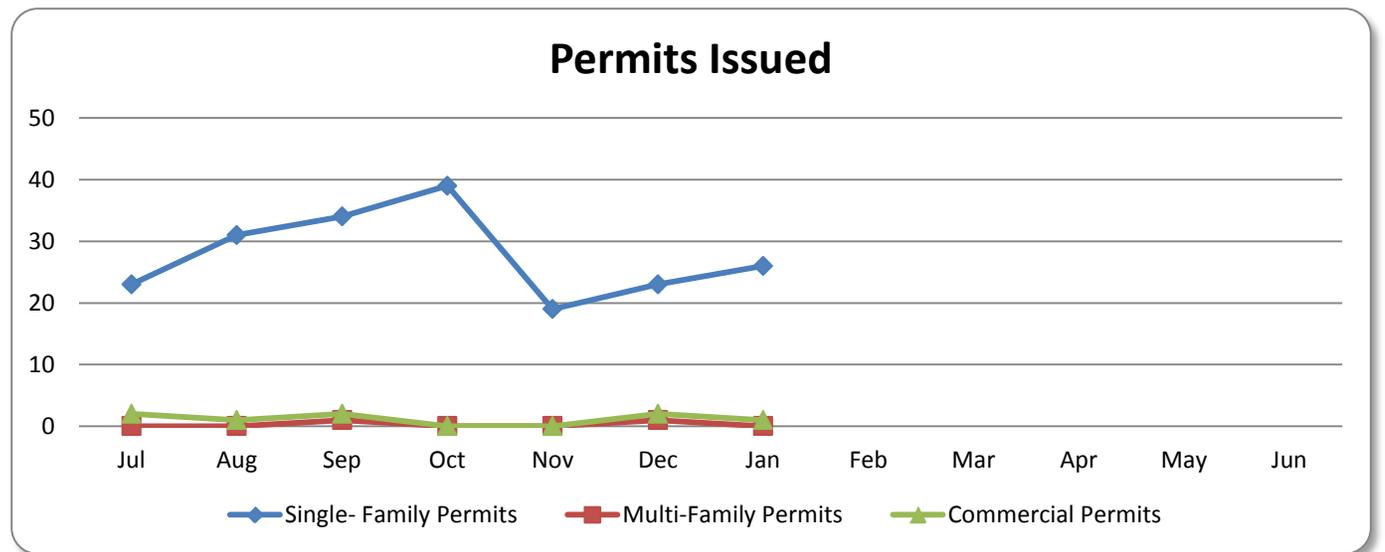
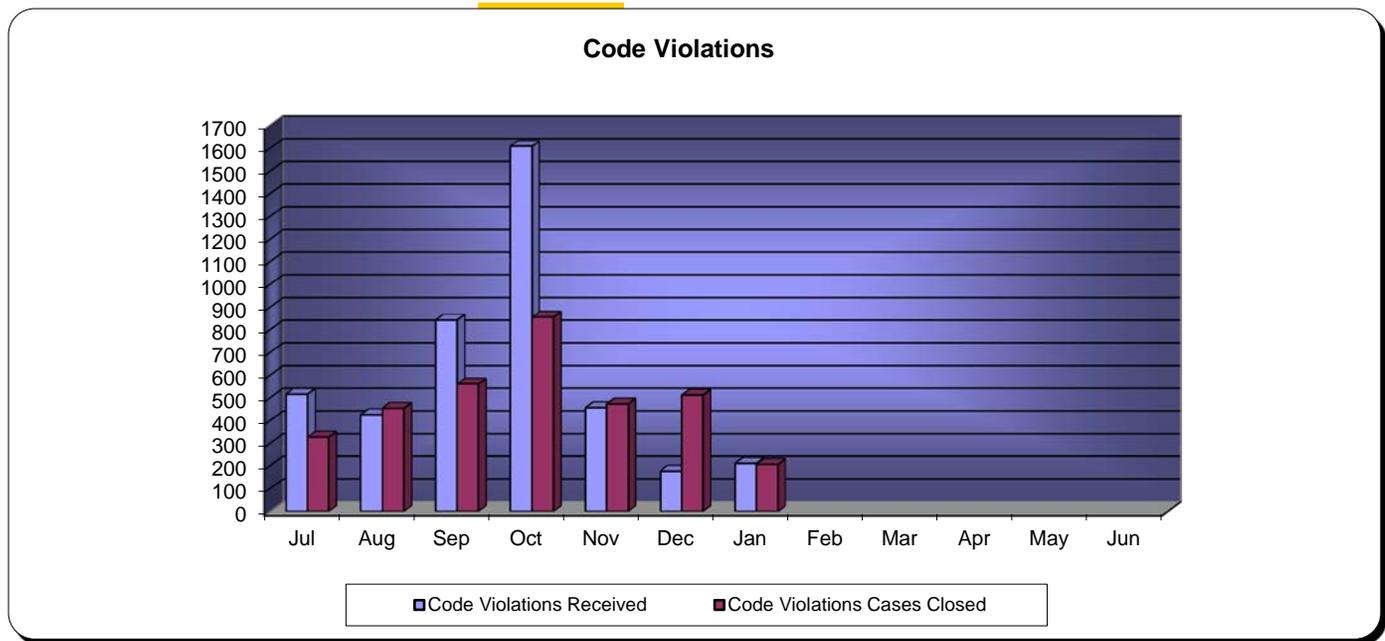


<b>Budgetary Goals &amp; Objectives:</b>	<b>Jan-14</b>	<b>Jan-15</b>	<b>% Change (Month)</b>	<b>YTD FY 14-15</b>	<b>FY 14-15 Proposed</b>	<b>% Completed vs. Proposed</b>
<b>Building/Safety Division</b>						
<b>Permitting:</b>						
New Commercial	3	1	-67%	8	200	4%
Commercial \$ Received	\$17,912	\$625	-97%	\$18,045	N/A	N/A
Commercial Improvement	7	10	43%	74	150	49%
Commercial Improvement \$ Received	\$1,105	\$3,436	211%	\$32,126	N/A	N/A
Residential Single-Family	28	26	-7%	195	2,500	8%
Single-Family \$ Received	\$32,591	\$30,869	-5%	\$227,486	N/A	N/A
Multi-Family	0	0	#DIV/0!	2	15	13%
Multi-Family \$ Received	\$100	\$0	-100%	\$3,186	N/A	N/A
Garage-Carport	1	1	0%	15	75	20%
Garage-Carport \$ Received	\$56	\$351	527%	\$2,552	N/A	N/A
General Improvement	18	9	-50%	125	300	42%
General Improvement Received	\$1,830	\$1,712	-6%	\$21,430	N/A	N/A
<b>Plan Review: (1.0 Plans Examiners)</b>						
Total Plans Reviewed	85	105	24%	753	1,250	60%
Plan Reviews/Reviewer/Month	85.00	105.00	24%	107.57	105	N/A
Plan Reviews/Reviewer/Day	4.05	6.18	53%	5.39	5	N/A
<b>Initial Project Reviews:</b>						
Initial Project Reviews	2	1	-50%	8	40	20%
<b>Inspection Services: (3 Bldg. Inspectors)</b>						
Number of Inspections Performed	1,767	1,322	-25%	10,187	20,000	51%
Building Official Inspections	171	99	-42%	907	N/A	N/A
Building Official Stops	80	96	20%	896	N/A	N/A
Inspections/Inspector/Month	707	441	-38%	485	556	N/A
Inspections/Inspector/Day	33.66	19.16	-43%	21.53	25	N/A
Total Number of Stops	552	358	-35%	3,345	5,000	67%
<b>Planning and Development</b>						
<b>Applications:</b>						
Zoning Map Change Applications	1	0	-100%	10	10	100%
Final Development Plan Applications	2	2	0%	6	20	30%
Reversionary Plat Applications	0	0	#DIV/0!	1	2	50%
Annexation Applications	0	1	#DIV/0!	2	3	67%
Zoning Ordinance Amendments	1	1	0%	4	10	40%
Miscellaneous	2	1	-50%	14	10	140%
Total Number of Applications	6	5	-17%	37	55	67%
<b>Town Council:</b>						
Items Reviewed	4	5	25%	28	N/A	N/A

Neighborhood Services:							
Code Enforcement: (2 Code Officers)							
Code Violation Notices Sent	586	381	-35%	6,728	N/A	N/A	
Code Enforcement Cases Received	526	211	-60%	3,331	3,750	89%	
Cases Closed	233	207	-11%	3390	3,500	97%	
Number of Cases Opened/Month	322	141	-56%	367	290	N/A	
Cases/Inspector/Month	263.00	105.50	-60%	238	120	N/A	
Citations Issued		5.00	N/A				
Fines Paid & Collections		\$4,575	N/A	\$14,596	\$50,000	29%	
Applications:							
Use Permits	0	0	N/A	2	1	200%	
Variances	0	0	N/A	0	1	0%	
Interpretations	0	0	N/A	0	2	0%	
Total Number of Applications	0	0	N/A	0	4	0%	

Charts & Trends



Community Development - January 2015

	<b>Number of Inspections Performed</b>	<b>Single- Family Permits</b>	<b>Multi- Family Permits</b>	<b>Commercial Permits</b>	<b>Code Violations Received</b>	<b>Code Violations Cases Closed</b>
Jul	1,886	23	0	2	516	327
Aug	1,460	31	0	1	426	454
Sep	1,417	34	1	2	843	561
Oct	1,612	39	0	0	1609	856
Nov	1,242	19	0	0	457	473
Dec	1,319	23	1	2	177	512
Jan	1,322	26	0	1	211	207
Feb						
Mar						
Apr						
May						
Jun						