

<b>Parks and Recreation</b>		<b>Jan '14</b>	<b>Jan '15</b>	<b>% of Change</b>
<b>Monthly Report</b>				
<b>Commissions</b>				
	A&C Meeting Attendance	13	4	-69%
	A&C Meeting Hours	32	2	-94%
	P&R Meeting Attendance	5	13	160%
	Tree City USA Hours	-	-	N/A
	P&R Meeting Hours	5	13	160%
<b>Rentals</b>				
	Facility Rentals	2	137	6750%
	Facility Rental Attendance	100	2,484	2384%
	Sponsored Facility	118	3	-97%
	Sponsored Facility Attendance	2,132	90	-96%
	Ramada/Pavilion Rentals	-	1	N/A
	Ramada/Pavilion Attendance	-	25	N/A
	Sponsored Ramada/Pavilion	3	3	0%
	Sponsored Ramada/Pavilion Attendance	45	30	-33%
	Athletic Field Rentals	4	4	0%
	Athletic Field Attendance	300	300	0%
	Sponsored Athletic Field	150	79	-47%
	Sponsored Athletic Field Attendance	6,000	4,575	-24%
	<i>TOTAL Facility Rentals</i>	6	142	2267%
	<i>TOTAL Facility Attendance</i>	400	2,809	602%
	<i>TOTAL SPONSORED Facilities</i>	271	85	-69%
	<i>TOTAL SPONSORED Attendance</i>	8,177	4,695	-43%
<b>Participation</b>				
	Comm/Out Ed Participation	582	573	-2%
	A&C Participation	13	12	-8%
	Aquatics Participation	-	-	N/A
	Ice Participation	2,188	1,945	-11%
	Athletics Participation	792	4,286	441%
	Special Events Participation	388	141	-64%
	<i>Total Dept Participation</i>	3,963	6,957	76%
	Community Event Applications In-Process	5	2	-60%
	Community Event Held	1	1	0%
	Community Event Participation	-	125	N/A
	<i>Total Community Participation</i>	6	128	2033%
<b>Parks</b>				
	Trees Removed	1	-	-100%
	Trees Planted	2	-	-100%
	Vandal Reports	6	1	-83%
	Vandalism Cost	145	30	-79%
	Court Awarded Restitution	-	-	N/A
	Gallons Saved	-	-	N/A
	Estimated \$ Saved	-	-	N/A
<b>Community Support</b>				
	Volunteers	2	4	100%
	Volunteer Hours	14	20	43%
	In-Kind Support	-	280	N/A
	Donations	-	440	N/A
<b>Revenues</b>				
	Recreation Revenues	\$ 25,452.00	\$ 29,389.00	15%

<b>Budgetary Objectives</b>	<b>Comparative 2013-14</b>	<b>Comparative 2014-15</b>	<b>% of Monthly Change</b>
<i>Total Attendance</i>	4,363	9,766	124%
<i>Recreation Revenues</i>	\$ 25,452.00	\$ 29,389.00	15%