

**Prescott Valley Utilities Department - Monthly Report  
January 2015**

**Prescott Valley Water System**

	<b>Jan '14</b>	<b>Jan '15</b>	<b>% Change (Month)</b>	<b>YTD FY 13-14</b>	<b>YTD FY 14-15</b>	<b>% Change (Fiscal Year)</b>
# of active customers ( <i>not cumulative</i> )	18,617	19,378	4.1%	N/A	N/A	4.1%
# of customers connected	277	384	38.6%	2,333	2,708	16.1%
# of customers disconnected	119	85	-28.6%	984	949	-3.6%
Million Gallons Produced	95.60	104.47	9.3%	824.60	941.974	14.2%

<b>Budgetary Goals &amp; Objectives (PV Water System):</b>	<b>Jan '14</b>	<b>Jan '15</b>	<b>% Change (Month)</b>	<b>YTD FY 14-15</b>	<b>Proposed FY 14-15</b>	<b>% Completed vs. Proposed</b>
Work Orders Completed	1,691	1,038	-38.6%	7,662	20,000	38%
Operating Costs (excluding electricity) per million gallons	\$2,869	\$2,973	3.6%	\$2,516	\$2,351	107%
Power Cost per Million Gallons	\$615	\$706	14.8%	\$594	\$644	92%
Total Operating Costs per Million Gallons	\$3,484	\$3,679	5.6%	\$3,110	\$2,995	104%

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**Wastewater**

<b>Program</b>	<b>Jan '14</b>	<b>Jan '15</b>	<b>% Change (Month)</b>	<b>YTD FY 13-14</b>	<b>YTD FY 14-15</b>	<b>% Change (Fiscal Year)</b>
Million Gallons to In-Stream Project - Agua Fria	1.2	56.7	4627.6%	178.1	384.0	115.6%
Million Gallons to No. Plains Recharge	74.1	20.7	-72.0%	242.0	116.7	-51.8%

<b>Budgetary Goals &amp; Objectives (Wastewater &amp; Effluent):</b>	<b>Jan '14</b>	<b>Jan '15</b>	<b>% Change (Month)</b>	<b>YTD FY 14-15</b>	<b>Proposed FY 14-15</b>	<b>% Completed vs. Proposed</b>
Miles of Line Cleaned	6.15	5.49	-10.7%	46.58	120	39%
Tons of Solids Removed	500	558	11.5%	3049.32	5,000	61%
Million Gallons Treated	75.3	80.184	6.5%	547.012	894	61%
Number of Callouts	5	2	-60.0%	29	71	41%
Average Daily Flow in Millions of Gallons				2.54	2.45	104%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per Million Gallons Treated	\$2,711	\$1,928	-28.9%	\$2,169	\$2,400.00	90%
Power Cost per Million Gallons Treated	\$545	\$558	2.3%	\$574	\$600.00	96%
Total Operating Costs per Million Gallons Treated	\$3,257	\$2,486	-23.7%	\$2,743	\$3,000.00	91%

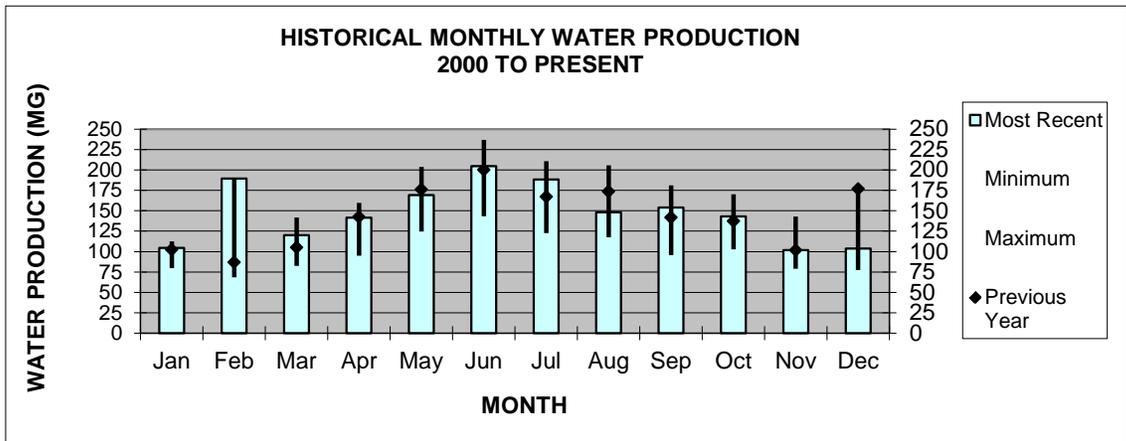
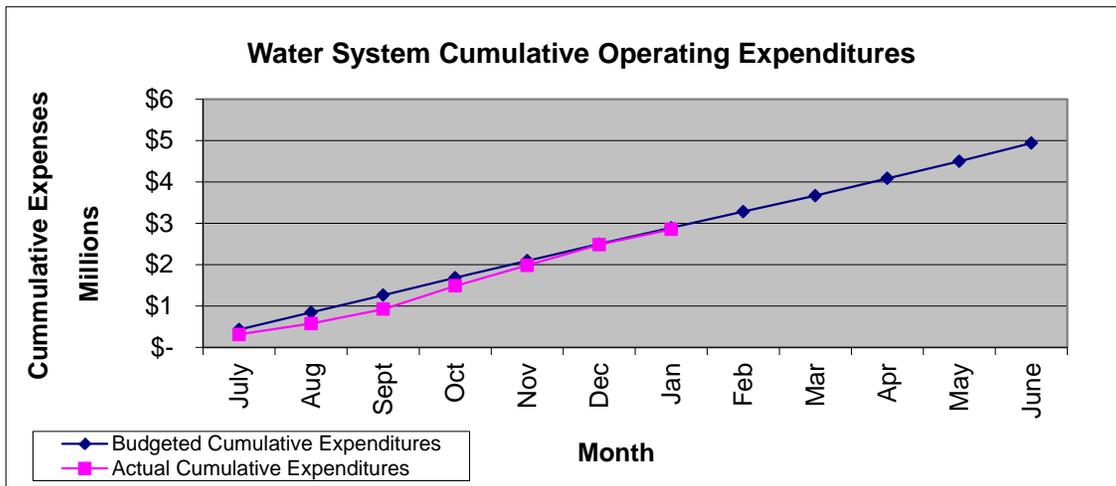
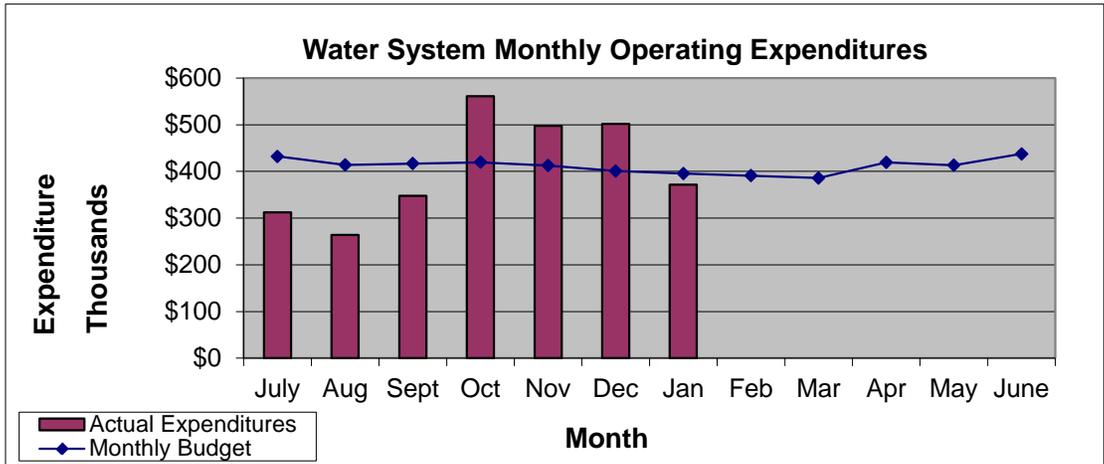
**Reclaimed Water**

<b>Program</b>	<b>Jan '14</b>	<b>Jan '15</b>	<b>% Change (Month)</b>	<b>YTD FY 14-15</b>	<b>Proposed FY 14-15</b>	<b>% Completed vs Proposed</b>
Million Gallons Pumped to MVP Lakes - Re-use	1.2	2.2	83.0%	16.9	120	14.1%
Million Gallons Pumped to Stoneridge for Re-use	0.9	0.5	-41.7%	30.2	95	31.8%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$15,043	\$5,628	-62.6%	\$7,143	\$2,500	285.7%

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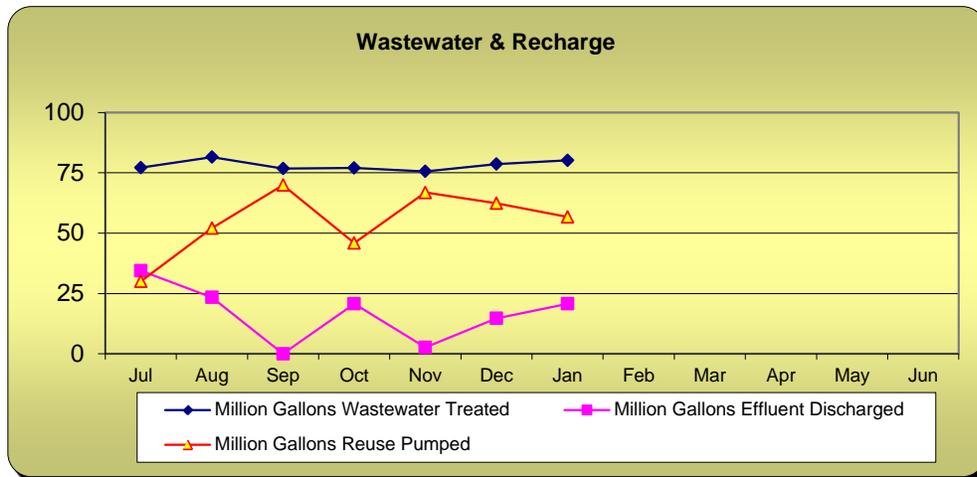
**Charts & Trends:**



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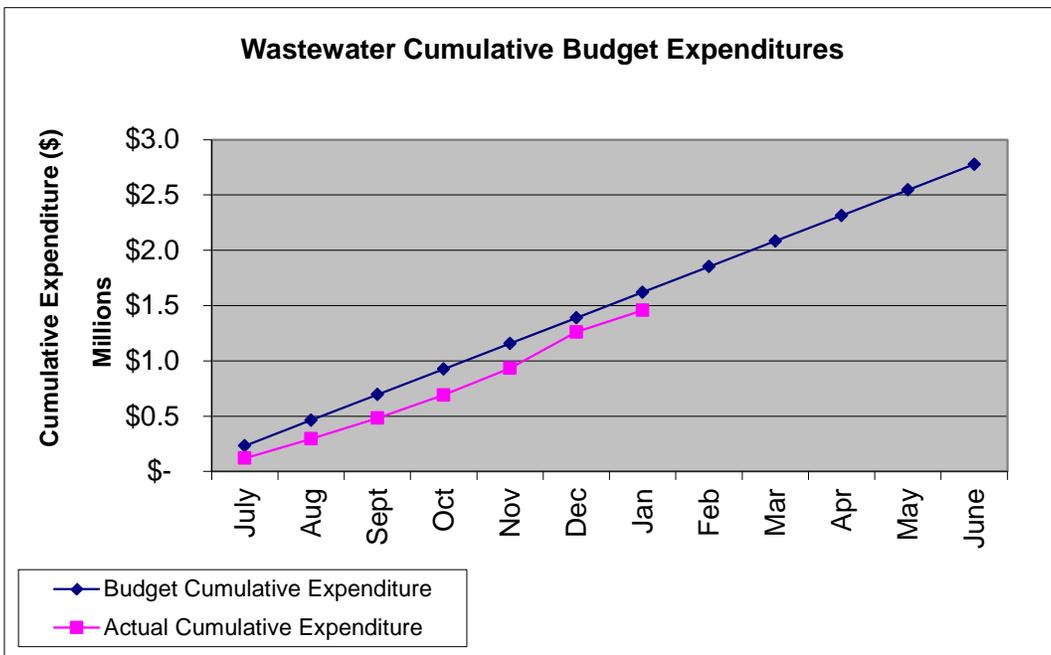
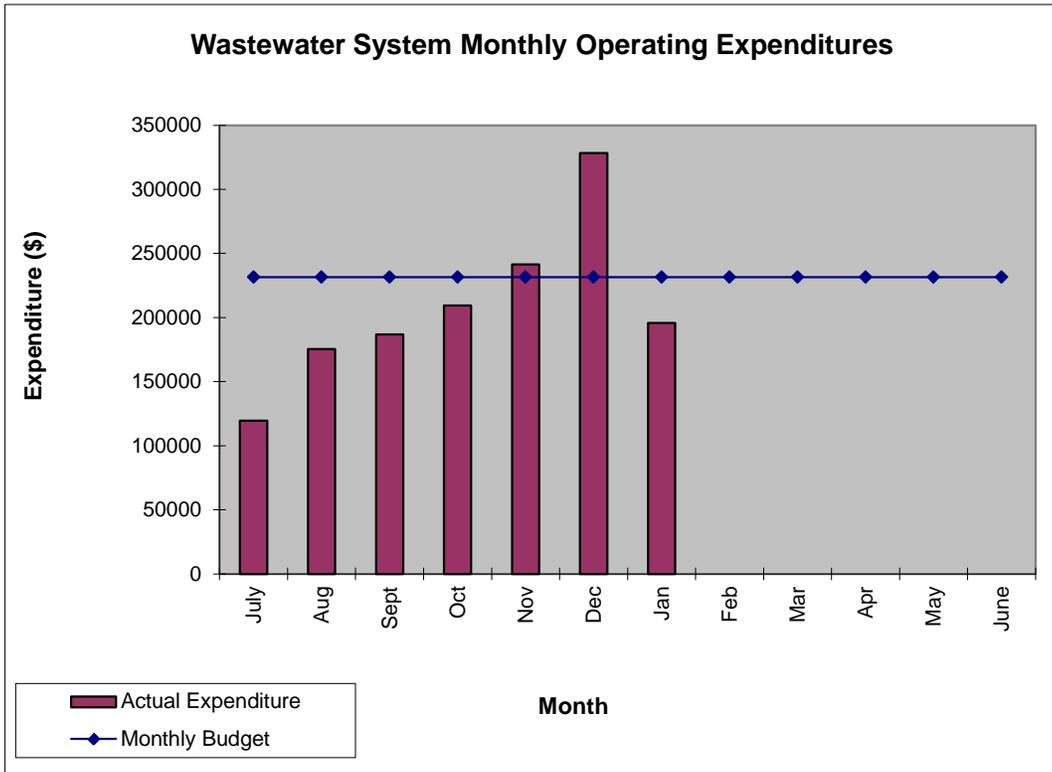
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	<b>Million Gallons Water Produced</b>	<b>Million Gallons Wastewater Treated</b>	<b>Tons of Solid Removed</b>	<b>Million Gallons Effluent Discharged</b>	<b>Million Gallons Reuse Pumped</b>
Jul	188.21	77.16	335.5	34.46	30.05
Aug	148.015	81.5	370.02	23.375	52.12
Sep	153.949	76.786	509.38	0	69.96
Oct	143.08	77.079	431.43	20.793	45.936
Nov	101.69	75.643	328.64	2.62	66.86
Dec	102.56	78.66	516.63	14.715	62.371
Jan	104.47	80.184	557.72	20.738	56.731
Feb					
Mar					
Apr					
May					
Jun					



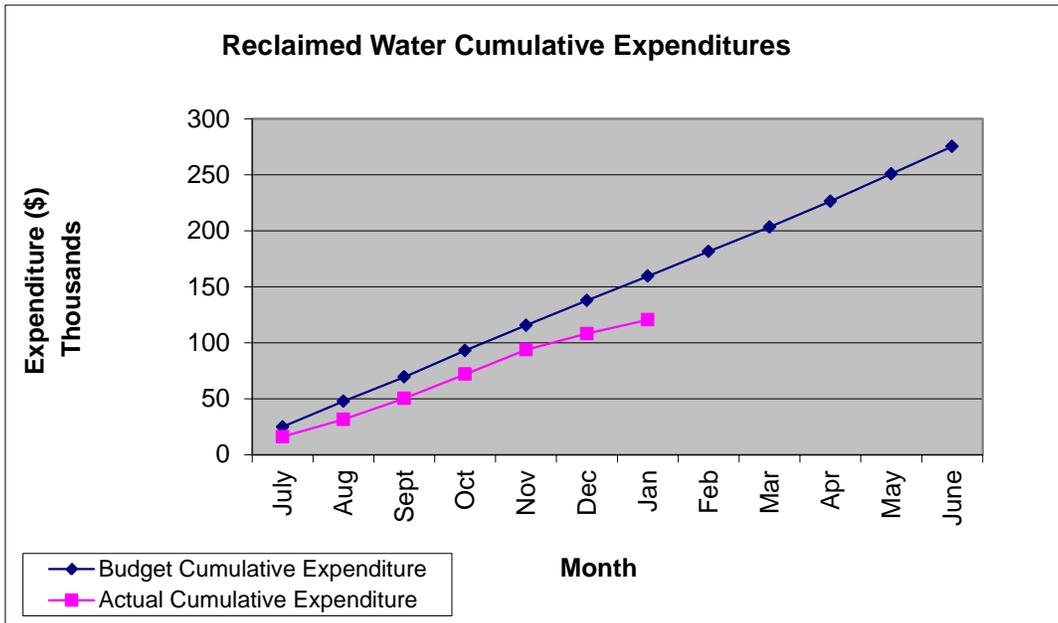
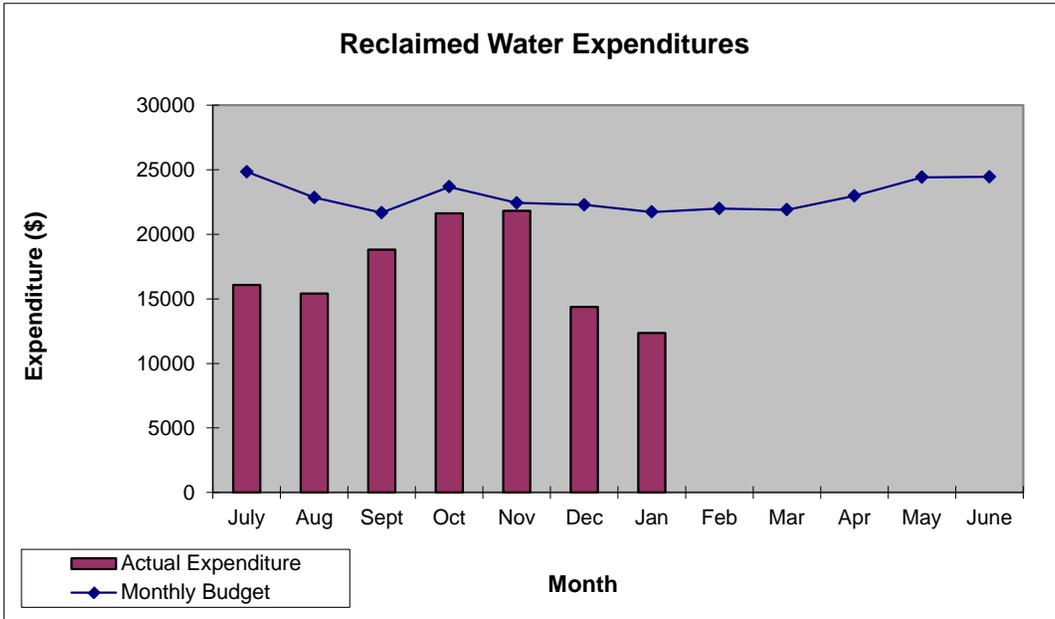
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