

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION
Date: March 12, 2015**

SUBJECT: Enterprise Parkway Project – CIP# E364
Change Order #3 – Adding a Turn Lane, Concrete Box Culvert Modifications

SUBMITTING DEPARTMENT: Public Works

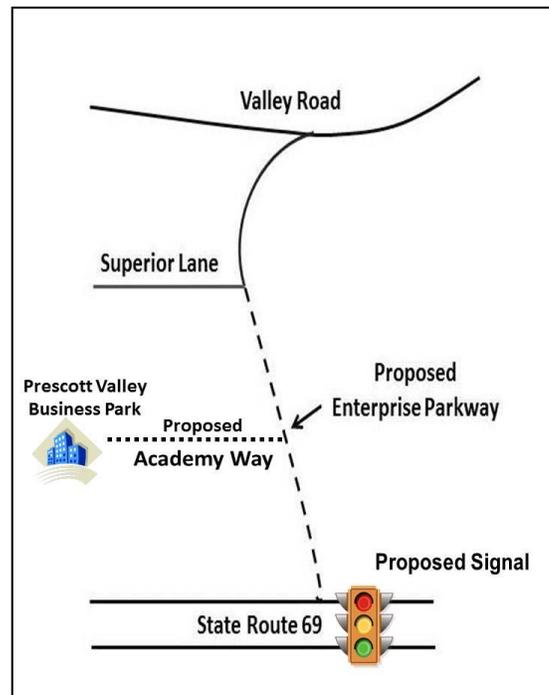
PREPARED BY: Ron Pine, PE, Engineering Division Manager for
Norm Davis, PE - Public Works Director

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: a) Change Order #3

SUMMARY BACKGROUND: The Town was successful this past December in receiving a \$500,000 Rural Economic Development Grant from the Arizona Commerce Authority (ACA) to facilitate construction of the Enterprise Parkway connection to SR 69. Construction is now underway and includes highway improvements on SR 69.

The owners of the adjacent Prescott Valley Business Park have now approached the Town with a request to widen Enterprise Parkway now and add a left turn lane to accommodate future connection of Academy Way to allow access from the Business Park. Financing and construction of such a connection could be postponed until actual development of a new business occurs and could be imposed as a cost on the business. However, it is being requested now as a Town cost for economic development purposes in the amount of \$44,250.56. At the same time, it is proposed that the change order include a new concrete box culvert costing \$3,767.60 in order to avoid conflicts with existing fiber optic utilities.



This action is for the consideration of approval of Change Order #3 in an amount of \$48,018.16.

OPTION ANALYSIS: The Council may vote to:

- 1.) Approve Change Order #3, **OR**
- 2.) Not approve Change Order #3, **AND/OR**
- 3.) Direct staff to pursue other options.

ACTION OPTION: Motion to approve Change Order #3, for a total amount of \$48,018.16, **OR** Motion not to approve Change Order #3. **VOTE.**

RECOMMENDATION: Staff recommends approval of Change Order #3.

FISCAL ANALYSIS: The Fiscal Analysis for this project is shown in the Tables below:

Table 1

HURF

Enterprise Parkway Project - CIP#E364		
HTE Code(s): 240-5510-700-7340		Finance Proj. # CS1401
FISCAL YR 2014/2015	Approved Budget:	\$1,800,000.00
	Expended & Encumbered:	-\$1,697,153.10
	Change Order #3	<u>-\$48,018.16</u> < (this action)
	Balance:	\$54,828.74
FISCAL YR 2014/2015		FISCAL YR 2014/2015

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____