

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION
Date: March 12, 2015**

SUBJECT: Northside Sewer Installation Project, CIP # W280.3 – Change Order

SUBMITTING DEPARTMENT: Utilities Department

PREPARED FOR: Neil Wadsworth, Director

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: a) Contract Change Order Number Two (CCO#2)

SUMMARY BACKGROUND: The Northside Sewer Installation Project involving a new sewer trunk line to serve potential commercial properties north of Highway 89A is complete. Construction services were provided by Capital Improvements, LLC in the amount of \$1,176,000.00 as approved by Council on July 24, 2014. This change order provides for the additional work done, and will close out the contract. This change order provides for adjustments to the sewer line alignment to avoid conflict with an existing natural gas line, adjustment to a receiving manhole to accommodate force mains, and an adjustment to contract quantities to reflect as-built quantities.

OPTION ANALYSIS: The Council may vote to:
1.) Approve Contract Change Order Number Two (CCO#2), **OR**
2.) Direct staff to pursue other options

ACTION OPTION: Motion to approve Contract Change Order Number Two (CCO#2) with Capital Improvements, LLC, in an increased amount of \$23,567.42, **OR** Motion not to approve Change Order Number Two. **VOTE.**

RECOMMENDATION: Town staff recommends approval of Contract Change Order Number Two (CCO#2) to Capital Improvements, LLC, as detailed in the Fiscal Analysis.

FISCAL ANALYSIS: The current budget status for this project in FY 14/15 is outlined per Table 1.

Table 1		Enterprise Sewer
Northside Sewer Installation Project, CIP # W280.3		
HTE Code(s): 552-7010-700.73-25		Finance Proj. # CR1404
FISCAL YR 2014/2015	Approved Budget:	\$1,400,000.00
	Construction Change Order	-\$23,567.42 < (this action)
	Expended & Encumbered:	-\$1,306,120.23
	Balance:	\$70,312.35
		=
FISCAL YR 2014/2015		FISCAL YR 2014/2015

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____