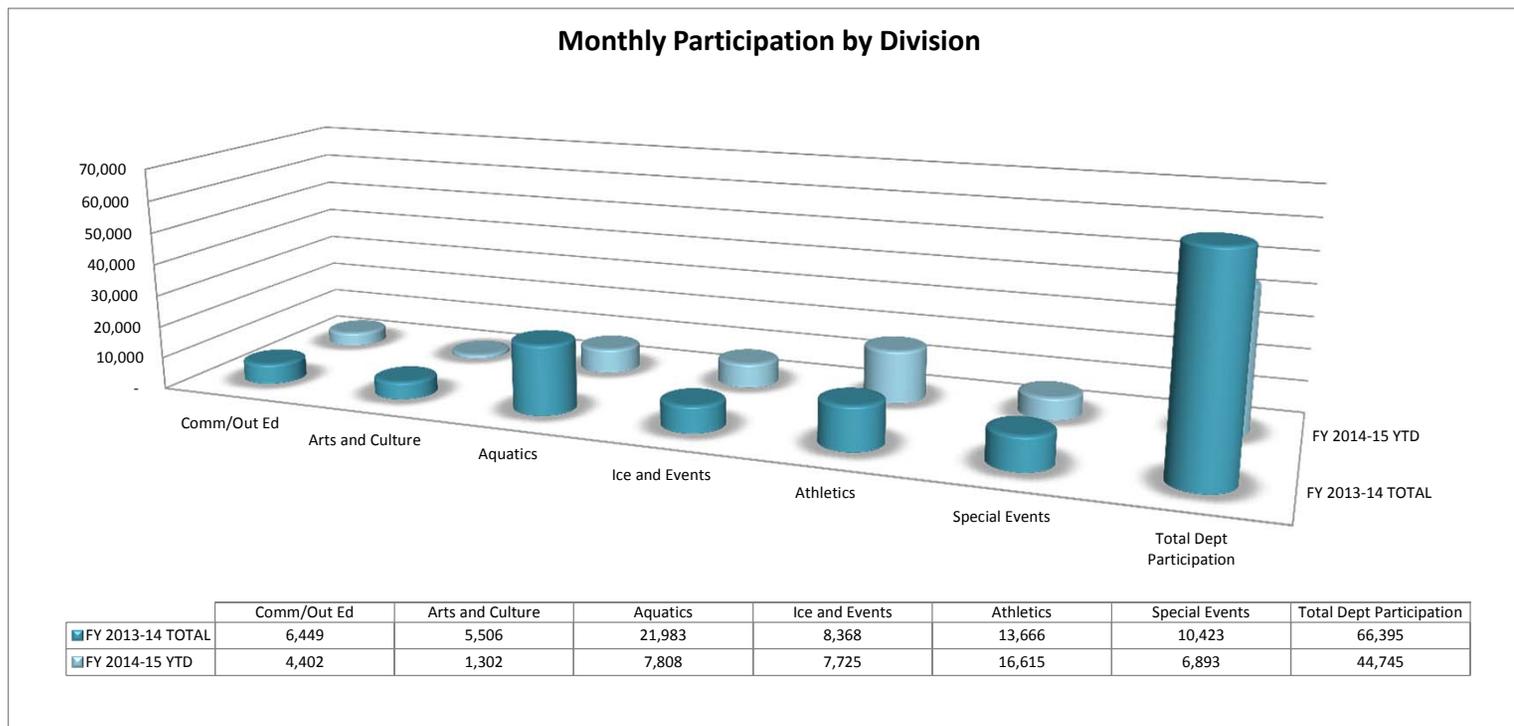
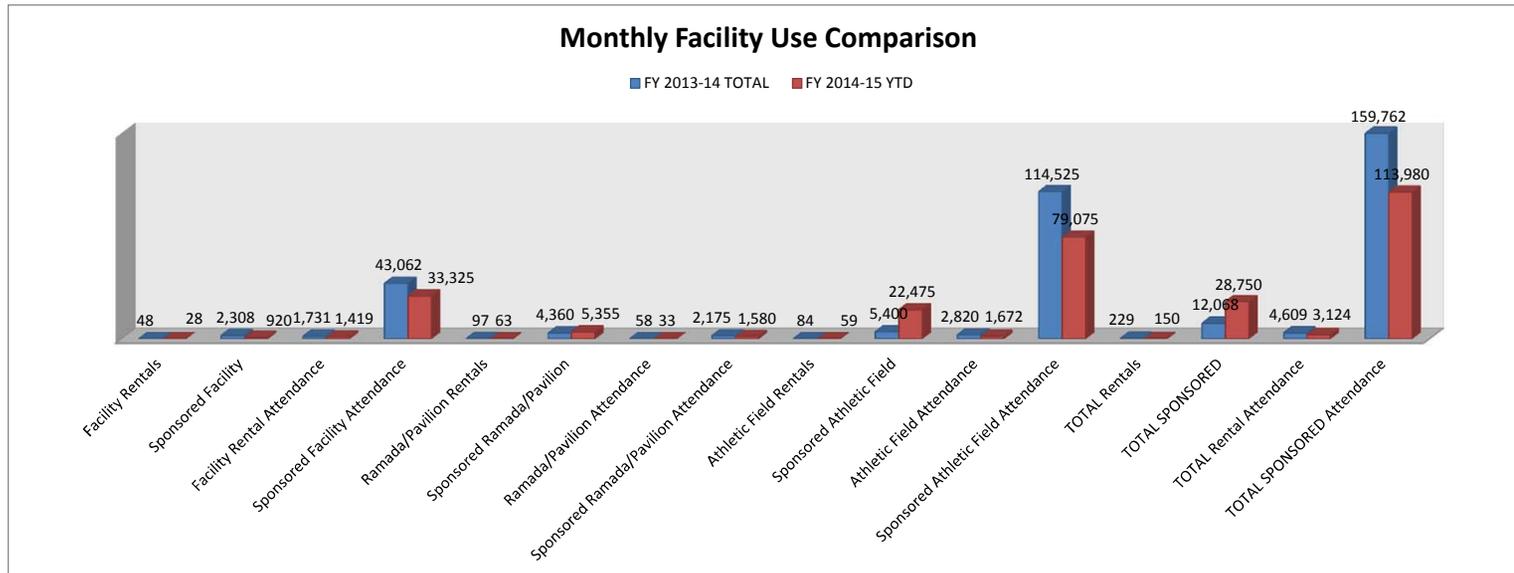


Parks and Recreation Monthly Report		Feb '14	Feb '15	% of Change	FY 2013-14 TOTAL	FY2014-15 YTD	% of Change
Commissions							
	A&C Meeting Attendance	13	10	-23%	100	38	-62%
	A&C Meeting Hours	15	5	-66%	104	35	-66%
	P&R Meeting Attendance	16	20	25%	138	91	-34%
	Tree City USA Hours	1	1	40%	8	5	-43%
	P&R Meeting Hours	11	13	18%	82	58	-29%
Rentals							
	Facility Rentals	3	1	-67%	48	28	-42%
	Facility Rental Attendance	150	-	-100%	2,308	920	-60%
	Sponsored Facility	181	161	-11%	1,731	1,419	-18%
	Sponsored Facility Attendance	4,582	4,164	-9%	43,062	33,325	-23%
	Ramada/Pavilion Rentals	1	-	-100%	97	63	-35%
	Ramada/Pavilion Attendance	25	-	-100%	4,360	5,355	23%
	Sponsored Ramada/Pavilion	3	2	-33%	58	33	-43%
	Sponsored Ramada/Pavilion Attendance	55	20	-64%	2,175	1,580	-27%
	Athletic Field Rentals	4	4	0%	84	59	-30%
	Athletic Field Attendance	300	300	0%	5,400	22,475	316%
	Sponsored Athletic Field	103	115	12%	2,820	1,672	-41%
	Sponsored Athletic Field Attendance	4,675	6,900	48%	114,525	79,075	-31%
	<i>TOTAL Facility Rentals</i>	8	5	-38%	229	150	-34%
	<i>TOTAL Facility Attendance</i>	475	300	-37%	12,068	28,750	138%
	<i>TOTAL SPONSORED Facilities</i>	287	278	-3%	4,609	3,124	-32%
	<i>TOTAL SPONSORED Attendance</i>	9,312	11,084	19%	159,762	113,980	-29%
Participation							
	Comm/Out Ed Participation	547	561	3%	6,449	4,402	-32%
	A&C Participation	13	9	-31%	5,506	1,302	-76%
	Aquatics Participation	-	-	N/A	21,983	7,808	-64%
	Ice Participation	874	-	-100%	8,368	7,725	-8%
	Athletics Participation	1,170	4,286	266%	13,666	16,615	22%
	Special Events Participation	62	65	5%	10,423	6,893	-34%
	<i>Total Dept Participation</i>	2,666	4,921	85%	66,395	44,745	-33%
	Community Event Applications In-Process	5	2	-60%	41	22	-46%
	Community Event Held	2	1	-50%	23	15	-35%
	Community Event Participation	625	50	-92%	8,185	8,305	1%
	<i>Total Community Participation</i>	625	50	-92%	8,185	8,305	-1%
Parks							
	Trees Removed	3	-	-100%	9	26	189%
	Trees Planted	-	-	N/A	36	-	-100%
	Vandal Reports	2	3	50%	71	26	-63%
	Vandalism Cost	-	240	N/A	3,370	2,535	-25%
	Court Awarded Restitution	-	-	N/A	-	-	N/A
	Gallons Saved	-	-	N/A	-	-	N/A
	Estimated \$ Saved	-	-	N/A	-	-	N/A
Community Support							
	Volunteers	2	16	700%	279	164	-41%
	Volunteer Hours	14	48	243%	1,071	575	-46%
	In-Kind Support	280	340	21%	3,592	1,713	-52%
	Donations	501	530	6%	3,896	5,274	35%
Revenues							
	Recreation Revenues	\$ 16,083	\$ 8,126	-49%	\$ 205,391	\$ 128,074	60%

Budgetary Objectives	Comparative 2013-14	Comparative 2014-15	% of Monthly Change	YTD 2014-15	Proposed 2014-15	% Completed vs Proposed
<i>Total Attendance</i>	3,141	5,221	66%	73,495	215,384	34.1%
<i>Recreation Revenues</i>	\$ 16,083	\$ 8,126	-49%	\$ 128,074	\$ 224,100	57.2%

Parks and Recreation Department



The Town of Prescott Valley's Mission is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

