

**Prescott Valley Utilities Department - Monthly Report  
February 2015**

**Prescott Valley Water System**

	<b>Feb '14</b>	<b>Feb '15</b>	<b>% Change (Month)</b>	<b>YTD FY 13-14</b>	<b>YTD FY 14-15</b>	<b>% Change (Fiscal Year)</b>
# of active customers ( <i>not cumulative</i> )	19,034	19,398	1.9%	N/A	N/A	1.9%
# of customers connected	319	286	-10.3%	2,652	2,994	12.9%
# of customers disconnected	106	99	-6.6%	1,090	1,048	-3.9%
Million Gallons Produced	102.20	97.62	-4.5%	926.80	1039.594	12.2%

<b>Budgetary Goals &amp; Objectives (PV Water System):</b>	<b>Feb '14</b>	<b>Feb '15</b>	<b>% Change (Month)</b>	<b>YTD FY 14-15</b>	<b>Proposed FY 14-15</b>	<b>% Completed vs. Proposed</b>
Work Orders Completed	709	1,056	48.9%	8,718	20,000	44%
				<b>YTD</b>	<b>PROPOSED</b>	
Operating Costs (excluding electricity) per million gallons	\$4,278	\$3,935	-8.0%	\$2,650	\$2,351	113%
Power Cost per Million Gallons	\$681	\$643	-5.6%	\$599	\$644	93%
Total Operating Costs per Million Gallons	\$4,959	\$4,578	-7.7%	\$3,248	\$2,995	108%

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**Wastewater**

<b>Program</b>	<b>Feb '14</b>	<b>Feb '15</b>	<b>% Change (Month)</b>	<b>YTD FY 13-14</b>	<b>YTD FY 14-15</b>	<b>% Change (Fiscal Year)</b>
Million Gallons to In-Stream Project - Agua Fria	35.5	57.6	62.4%	213.6	441.6	106.7%
Million Gallons to No. Plains Recharge	34.9	11.1	-68.1%	276.9	127.8	-53.8%

<b>Budgetary Goals &amp; Objectives (Wastewater &amp; Effluent):</b>	<b>Feb '14</b>	<b>Feb '15</b>	<b>% Change (Month)</b>	<b>YTD FY 14-15</b>	<b>Proposed FY 14-15</b>	<b>% Completed vs. Proposed</b>
Miles of Line Cleaned	18.85	6.12	-67.5%	52.70	120	44%
Tons of Solids Removed	523.39	479	-8.5%	3528.42	5,000	71%
Million Gallons Treated	76.45	71.7	-6.2%	618.712	894	69%
Number of Callouts	5	6	20.0%	35	71	49%
Average Daily Flow in Millions of Gallons				2.55	2.45	104%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per Million Gallons Treated	\$3,035	\$4,042	33.2%	\$2,386	\$2,400.00	99%
Power Cost per Million Gallons Treated	\$543	\$639	17.6%	\$582	\$600.00	97%
Total Operating Costs per Million Gallons Treated	\$3,578	\$4,681	30.8%	\$2,968	\$3,000.00	99%

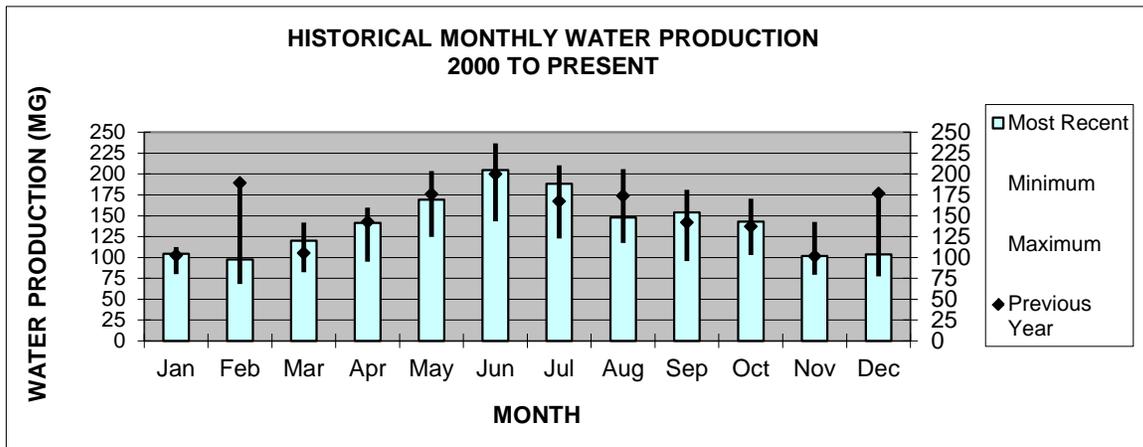
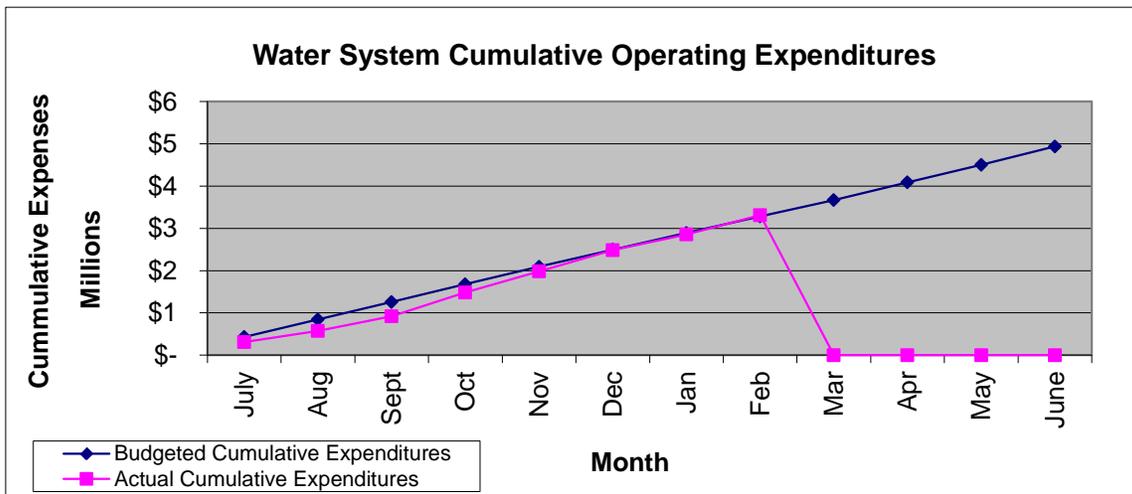
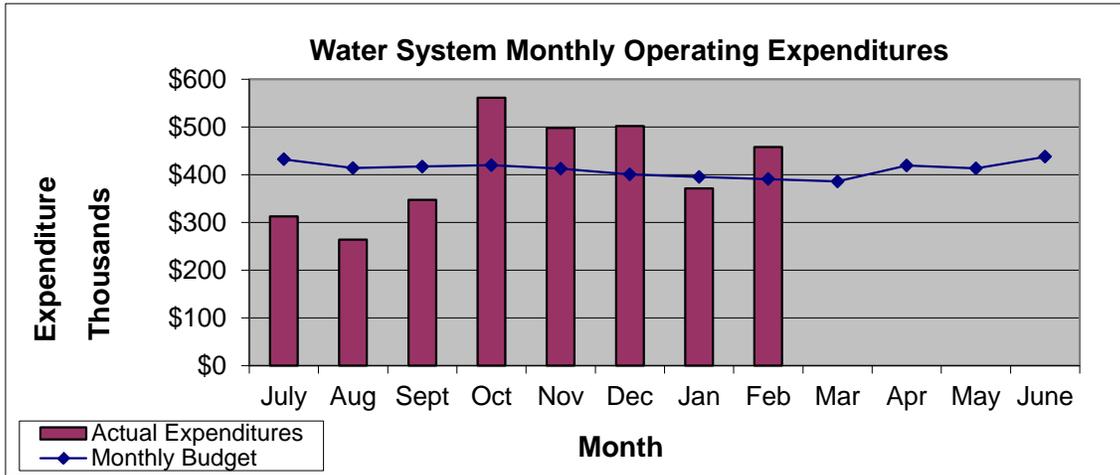
**Reclaimed Water**

<b>Program</b>	<b>Feb '14</b>	<b>Feb '15</b>	<b>% Change (Month)</b>	<b>YTD FY 14-15</b>	<b>Proposed FY 14-15</b>	<b>% Completed vs Proposed</b>
Million Gallons Pumped to MVP Lakes - Re-use	3.1	1.7	-45.7%	18.5	120	15.5%
Million Gallons Pumped to Stoneridge for Re-use	3.0	1.3	-55.9%	31.5	95	33.2%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$6,528	\$7,645	17.1%	\$7,188	\$2,500	287.5%

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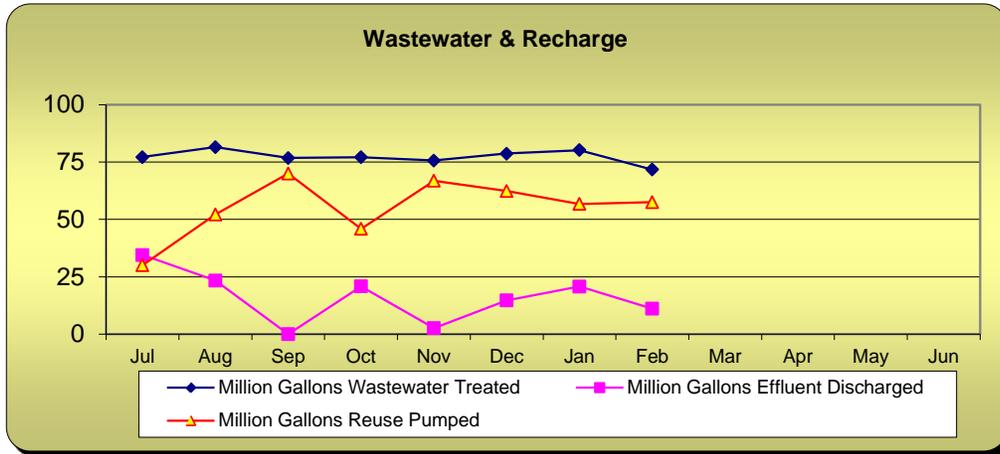
**Charts & Trends:**



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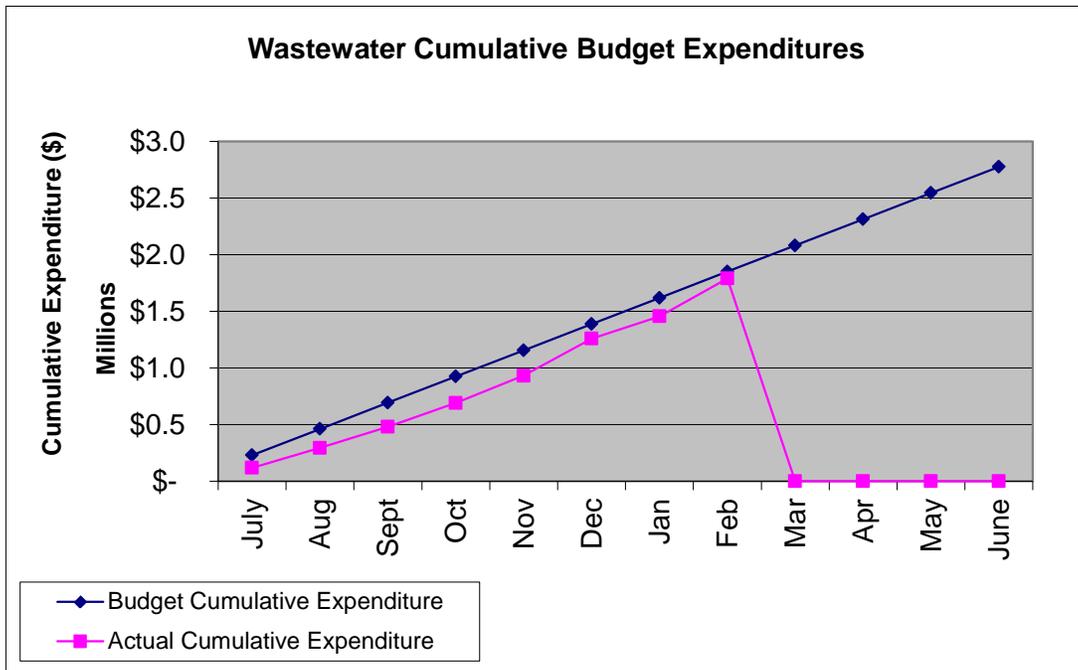
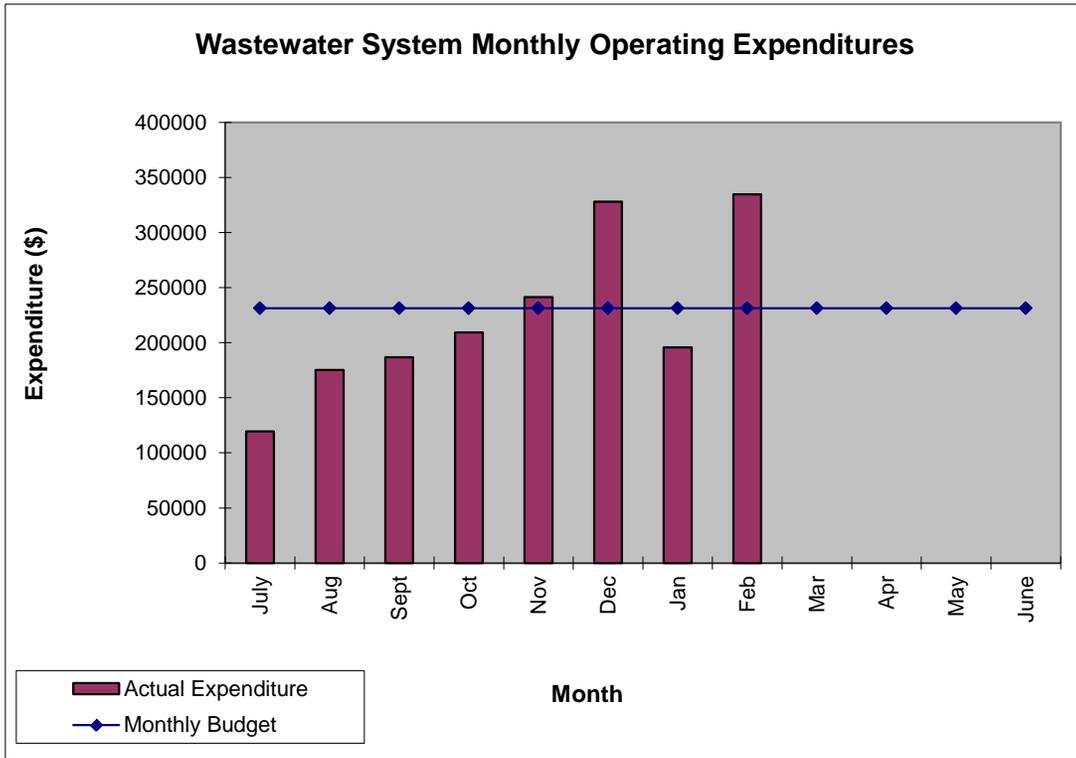
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	<b>Million Gallons Water Produced</b>	<b>Million Gallons Wastewater Treated</b>	<b>Tons of Solid Removed</b>	<b>Million Gallons Effluent Discharged</b>	<b>Million Gallons Reuse Pumped</b>
Jul	188.21	77.16	335.5	34.46	30.05
Aug	148.015	81.5	370.02	23.375	52.12
Sep	153.949	76.786	509.38	0	69.96
Oct	143.08	77.079	431.43	20.793	45.936
Nov	101.69	75.643	328.64	2.62	66.86
Dec	102.56	78.66	516.63	14.715	62.371
Jan	104.47	80.184	557.72	20.738	56.731
Feb	97.62	71.7	479.1	11.109	57.568
Mar					
Apr					
May					
Jun					



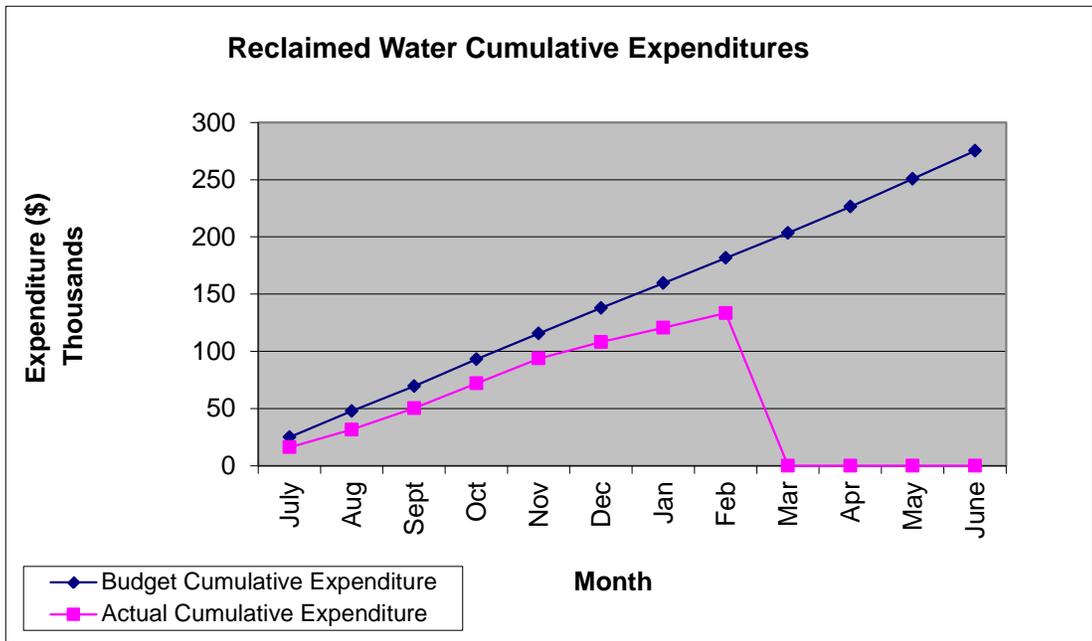
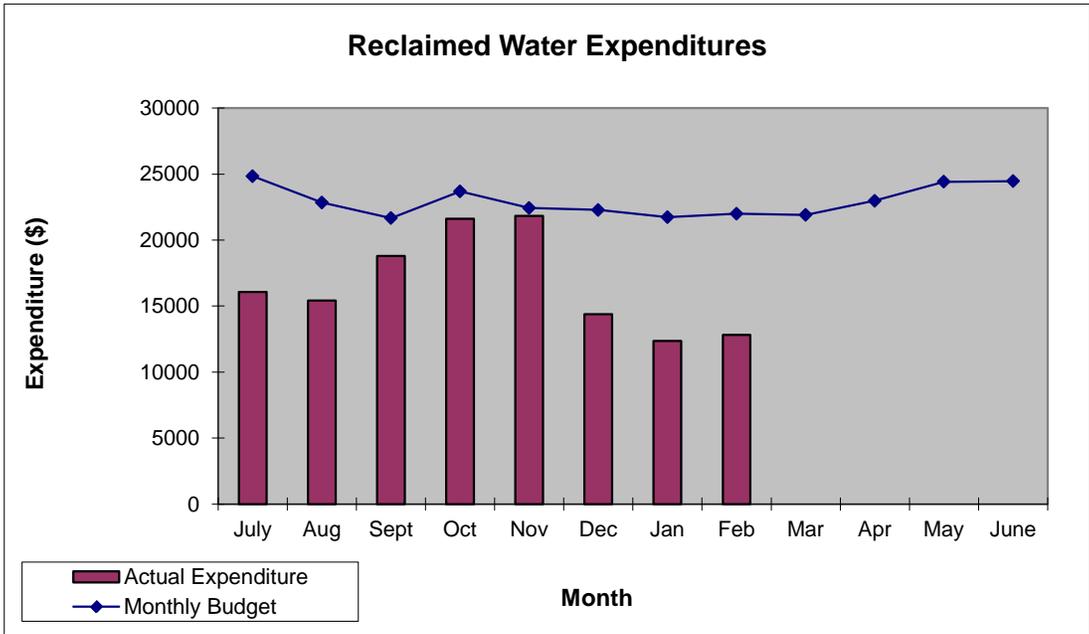
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