

Community Development - March 2015

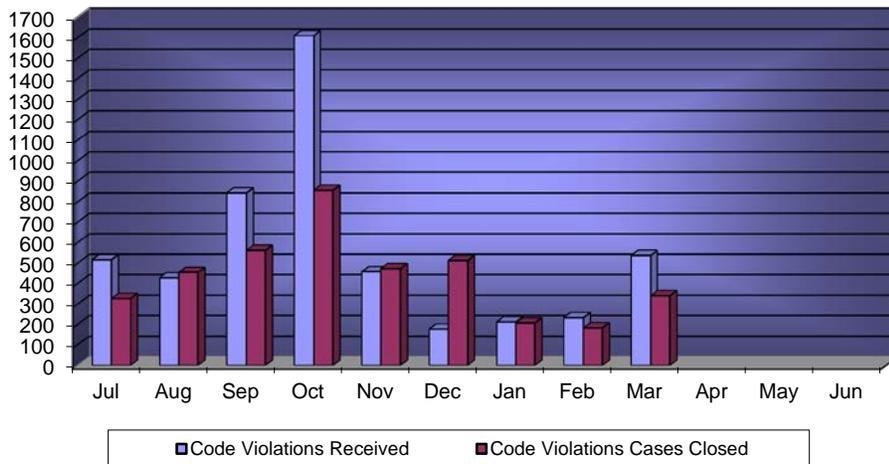
Budgetary Goals & Objectives:	Mar-14	Mar-15	% Change (Month)	YTD FY 14-15	FY 14-15 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	2	1	-50%	9	200	5%
Commercial \$ Received	\$5,258	\$791	-85%	\$18,836	N/A	N/A
Commercial Improvement	12	13	8%	96	150	64%
Commercial Improvement \$ Received	\$1,857	\$4,652	151%	\$41,494	N/A	N/A
Residential Single-Family	23	21	-9%	240	2,500	10%
Single-Family \$ Received	\$24,074	\$27,593	15%	\$284,292	N/A	N/A
Multi-Family	0	0	N/A	2	15	13%
Multi-Family \$ Received	\$0	\$100	N/A	\$3,286	N/A	N/A
Garage-Carport	1	0	-100%	23	75	31%
Garage-Carport \$ Received	\$30	\$0	-100%	\$3,685	N/A	N/A
General Improvement	19	19	0%	156	300	52%
General Improvement Received	\$2,585	\$5,300	105%	\$28,200	N/A	N/A
Plan Review: (1.0 Plans Examiners)						
Total Plans Reviewed	96	73	-24%	890	1,250	71%
Plan Reviews/Reviewer/Month	96.00	73.00	-24%	98.89	105	N/A
Plan Reviews/Reviewer/Day	4.57	3.32	-27%	4.88	5	N/A
Initial Project Reviews:						
Initial Project Reviews	1	2	100%	10	40	25%
Inspection Services: (3 Bldg. Inspectors)						
Number of Inspections Performed	1,785	1,599	-10%	13,352	20,000	67%
Building Official Inspections	78	134	72%	1,158	N/A	N/A
Building Official Stops	51	83	63%	1,056	N/A	N/A
Inspections/Inspector/Month	714	533	-25%	495	556	N/A
Inspections/Inspector/Day	35.70	24.23	-32%	22.00	25	N/A
Total Number of Stops	545	434	-20%	4,184	5,000	84%
Planning and Development						
Applications:						
Zoning Map Change Applications	0	2	N/A	12	10	120%
Final Development Plan Applications	0	2	N/A	9	20	45%
Reversionary Plat Applications	0	2	N/A	3	2	150%
Annexation Applications	1	0	-100%	2	3	67%
Zoning Ordinance Amendments	0	0	N/A	5	10	50%
Miscellaneous	5	6	20%	20	10	200%
Total Number of Applications	6	12	100%	51	55	93%
Town Council:						
Items Reviewed	5	8	60%	38	N/A	N/A

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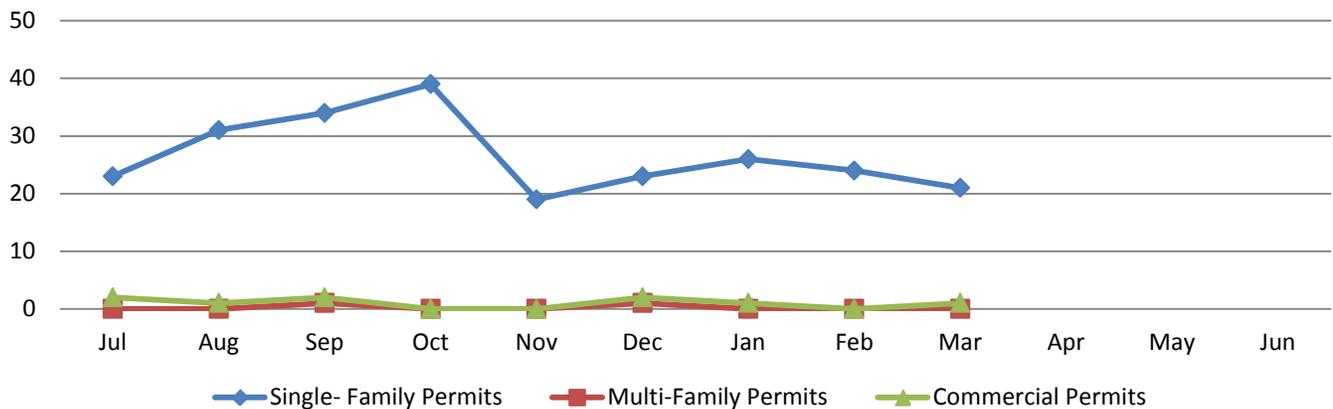
Budgetary Goals & Objectives:	Mar-14	Mar-15	% Change (Month)	YTD FY 14-15	FY 14-15 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	457	797	74%	7,863	N/A	N/A
Code Enforcement Cases Received	164	537	227%	4,100	3,750	109%
Cases Closed	303	340	12%	3,913	3,500	112%
Number of Cases Opened/Month	112	383	242%	341	290	N/A
Cases/Inspector/Month	82.00	268.50	227%	228	120	N/A
Citations Issued	3.00	2.00	-33%			
Fines Paid & Collections	\$982	\$390	-60%	\$15,436	\$50,000	31%
Applications:						
Use Permits	0	0	N/A	2	1	200%
Variances	0	0	N/A	0	1	0%
Interpretations	0	0	N/A	0	2	0%
Total Number of Applications	0	0	N/A	0	4	0%

Charts & Trends

Code Violations



Permits Issued



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	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	1,886	23	0	2	516	327
Aug	1,460	31	0	1	426	454
Sep	1,417	34	1	2	843	561
Oct	1,612	39	0	0	1609	856
Nov	1,242	19	0	0	457	473
Dec	1,319	23	1	2	177	512
Jan	1,322	26	0	1	211	207
Feb	1,566	24	0	0	232	183
Mar	1,599	21	0	1	537	340
Apr						
May						
Jun						