

**Library - Monthly Report  
March 2015**

<b>Program</b>	<b>March '14</b>	<b>March '15</b>	<b>% Change (Month)</b>	<b>YTD FY 13-14</b>	<b>YTD FY 14-15</b>	<b>% Change (Fiscal Year)</b>
<b>Circulation:</b>						
Books - Adult	7,568	7,967	5%	69,679	71,209	2%
Books - Teen	1,157	1,088	-6%	10,552	9,500	-10%
Books - Juvenile	7,348	7,561	3%	71,943	64,750	-10%
Audio/Visual - Adult	8,929	8,982	1%	83,281	89,692	8%
Audio/Visual - Juvenile	2,878	2,662	-8%	29,646	24,245	-18%
Electronic Books	1,429	1,186	-17%	10,326	10,088	-2%
Renewals	4,476	5,633	26%	40,599	50,382	24%
<b>Total Circulation</b>	<b>33,785</b>	<b>35,079</b>	<b>4%</b>	<b>316,026</b>	<b>319,866</b>	<b>1%</b>
<b>Library Activity:</b>						
Self Check*	8,398	4,325	-48%	62,404	60,550	-3%
Book Sorter Checkins	31,805	33,499	5%	296,996	297,410	0%
Days Open	21	26	24%	186	225	21%
Program Attendance - Adult	245	598	144%	1,709	3,199	87%
Program Attendance - Juvenile	849	596	-30%	6,224	5,791	-7%
Program Attendance - Teen	718	182	-75%	2,162	1,788	-17%
Homebound Book Deliveries	80	195	144%	991	1,064	7%
Reference Questions	2,992	3,224	8%	24,272	23,263	-4%
Fine/Fee Collections	\$ 1,219.21	\$ 2,395.85	97%	\$ 11,021.88	\$ 18,254.27	66%
Lost Items Paid	\$ 226.50	\$ 434.95	92%	\$ 2,591.49	\$ 3,393.80	31%
Volunteer Hours	929	1,027	11%	7,602	7,853	3%
Items Loaned To Yav Cty Libraries	2,795	2,897	4%	24,725	25,820	4%
Items Borrowed From Yav Cty Libraries	3,565	3,881	9%	32,159	35,649	11%

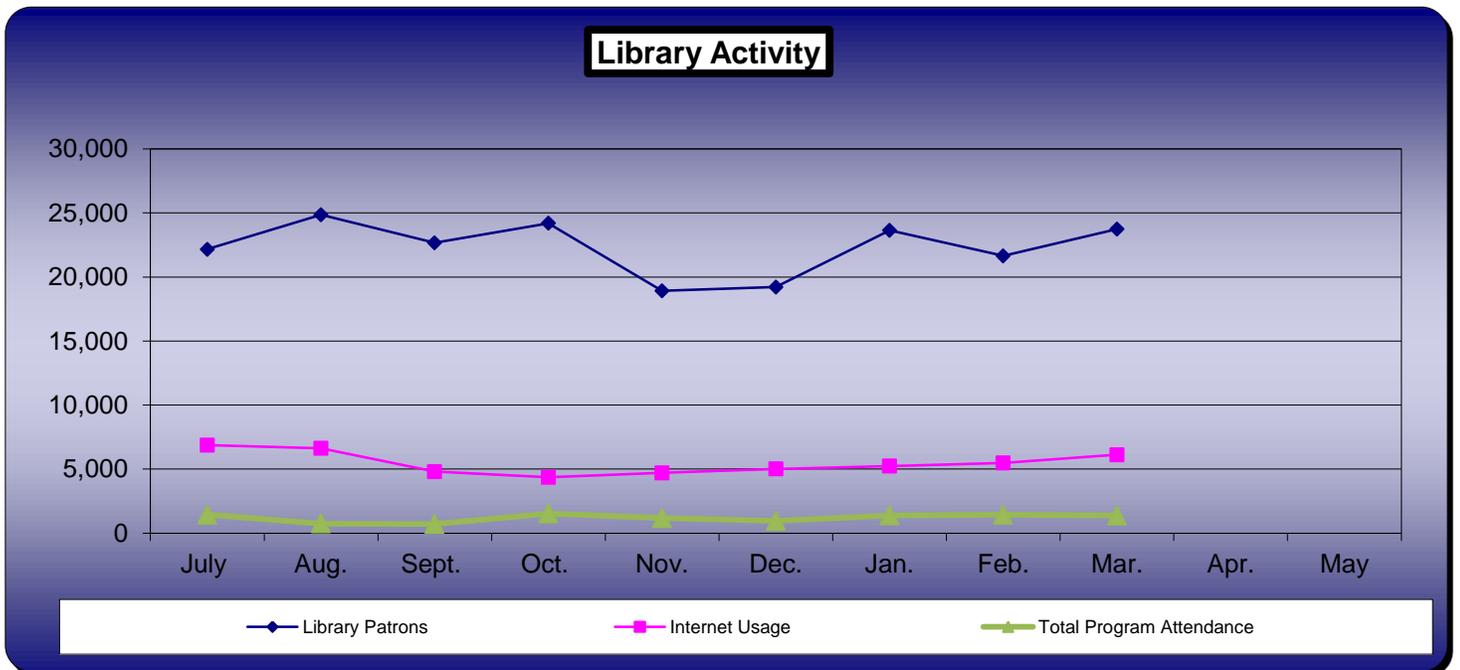
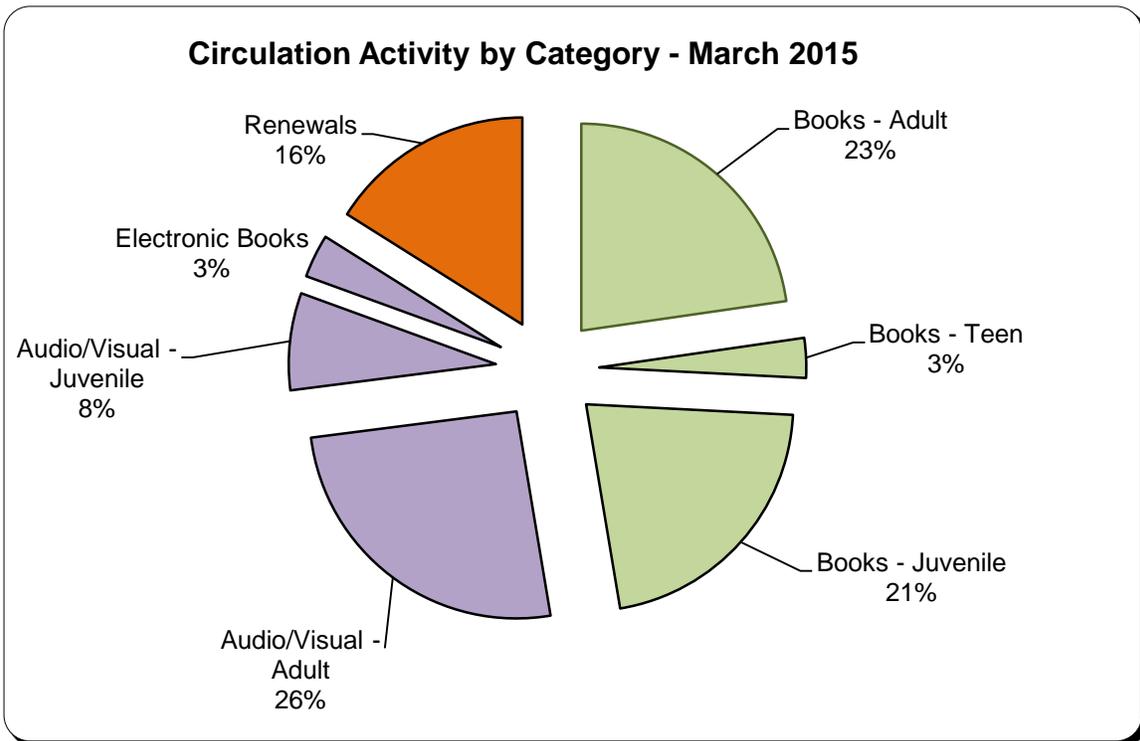
<b>Budgetary Goals &amp; Objectives:</b>	<b>March '14</b>	<b>March '15</b>	<b>% Change (Month)</b>	<b>YTD FY 14-15</b>	<b>Proposed FY 14-15</b>	<b>% Completed vs. Proposed</b>
Library Patrons (door count)	21,336	23,732	11%	201,036	248,629	81%
New Patron Registration	278	285	3%	2,740	3,143	87%
Circulation (total)	33,813	35,079	4%	319,866	443,322	72%
Patron Internet Usage	4,883	6,118	25%	49,191	75,274	65%
Average Circulation Per Hour	110	138	25%	148	208	71%
Average Traffic Count Per Day	1,016	913	-10%	893	991	90%
Materials Catalogued	697	573	-18%	5,055	6,335	80%
Intra/Inter Library Loans	5,673	6,162	9%	57,480	70,221	82%

\*Two of the Self-Check stations were not counting transactions in March; this number should be at least twice this amount.

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**Charts & Trends**



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	<b>Library Patrons</b>	<b>Internet Usage</b>	<b>Total Program Attendance</b>
July	22,167	6,861	1,446
Aug.	24,860	6,617	746
Sept.	22,664	4,806	710
Oct.	24,193	4,360	1,541
Nov.	18,914	4,699	1,179
Dec.	19,206	5,020	957
Jan.	23,651	5,232	1,386
Feb.	21,651	5,478	1,437
Mar.	23,732	6,118	1,376
Apr.			
May			
June			

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