

Public Works Monthly Report March 2015

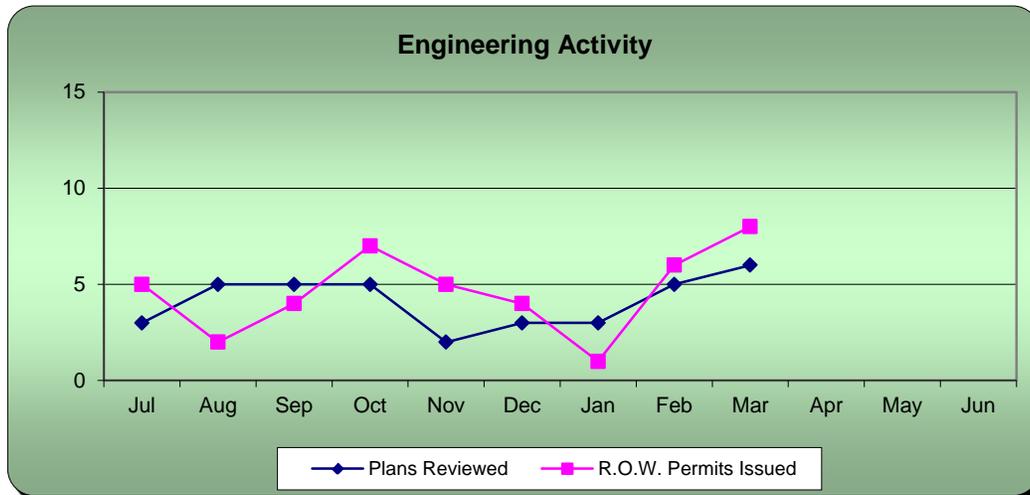
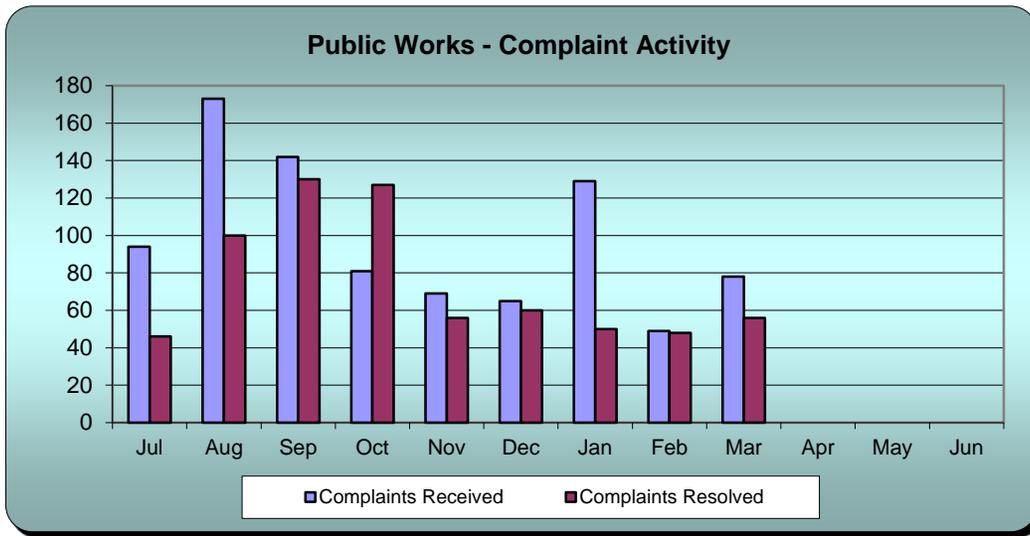
| | Mar '14 | Mar '15 | % Change (Month) | YTD FY 13-14 | YTD FY 14-15 | % Change (Fiscal Year) |
|--------------------------------------|---------|---------|---------------------|-----------------|-----------------|---------------------------|
| Public Works | | | | | | |
| Streets: | | | | | | |
| Bee Callouts | 1 | 2 | 100% | 0 | 4 | 0% |
| Site Visits/CMP's Sized | 1 | 2 | 100% | 30 | 33 | 10% |
| Requests for Service Received | 33 | 78 | 136% | 543 | 880 | 62% |
| Requests for Service Resolved | 36 | 56 | 56% | 544 | 673 | 24% |
| R.O.W. Permits | 6 | 8 | 33% | 48 | 40 | -17% |
| Engineering: | | | | | | |
| Plans Reviewed (includes Commercial) | 6 | 6 | 0% | 37 | 37 | 0% |
| Fleet: | | | | | | |
| # of Work Orders | 53 | 77 | 45% | 474 | 557 | 18% |
| Repairs over \$100 | 17 | 31 | 82% | 215 | 262 | 22% |
| Repairs under \$100 | 36 | 46 | 28% | 259 | 3364 | 1199% |
| Total Diesel Pumped | 579 | 1,192 | 106% | 6,621 | 7,426 | 12% |
| Total Gasoline Pumped | 5,534 | 5,918 | 7% | 49,323 | 51,657 | 5% |

| | Mar '14 | Mar '15 | % Change (Month) | YTD FY 14-15 | Proposed FY 14-15 | % Completed vs. Proposed |
|--|---------|---------|---------------------|-----------------|----------------------|-----------------------------|
| Budgetary Goals & Objectives: | | | | | | |
| Streets: | | | | | | |
| Culvert Installation (lineal feet) | 22 | 30 | 36% | 375 | 750 | 50% |
| Overlay (square yards) | 0 | 0 | 0% | 0 | 0 | 0% |
| Chip Seal Laid (square yards) | 0 | 0 | 0% | 0 | 232,000 | 0% |
| Engineering: | | | | | | |
| Platted Lots Approved | 0 | 0 | 0% | 72 | 250 | 29% |
| Subdivision Approved | 0 | 0 | 0% | 1 | 3 | 33% |
| Facilities: | | | | | | |
| Work Requests Completed | 57 | 121 | 112% | 908 | 850 | 107% |

Notes:

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Charts & Trends:



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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| | Complaints Received | Complaints Resolved | Plans Reviewed | R.O.W. Permits Issued | Bee Callouts | Culvert Installations |
|-----|--------------------------------|--------------------------------|---------------------------|--------------------------------------|-------------------------|----------------------------------|
| Jul | 94 | 46 | 3 | 5 | 0 | 90 |
| Aug | 173 | 100 | 5 | 2 | 0 | 36 |
| Sep | 142 | 130 | 5 | 4 | 1 | 20 |
| Oct | 81 | 127 | 5 | 7 | 0 | 120 |
| Nov | 69 | 56 | 2 | 5 | 0 | 66 |
| Dec | 65 | 60 | 3 | 4 | 0 | 33 |
| Jan | 129 | 50 | 3 | 1 | 0 | 0 |
| Feb | 49 | 48 | 5 | 6 | 0 | 90 |
| Mar | 78 | 56 | 6 | 8 | 2 | 2 |
| Apr | | | | | | |
| May | | | | | | |
| Jun | | | | | | |

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