

Prescott Valley Utilities Department - Monthly Report
March 2015

Prescott Valley Water System

	Mar '14	Mar '15	% Change (Month)	YTD FY 13-14	YTD FY 14-15	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	19,115	19,400	1.5%	N/A	N/A	1.5%
# of customers connected	354	313	-11.6%	3,006	3,307	10.0%
# of customers disconnected	135	130	-3.7%	1,225	1178	-3.8%
Million Gallons Produced	120.00	116.69	-2.8%	1,046.80	1156.284	10.5%

Budgetary Goals & Objectives (PV Water System):	Mar '14	Mar '15	% Change (Month)	YTD FY 14-15	Proposed FY 14-15	% Completed vs. Proposed
Work Orders Completed	759	1,041	37.2%	9,759	20,000	49%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$2,706	\$3,146	16.3%	\$2,700	\$2,351	115%
Power Cost per Million Gallons	\$524	\$584	11.3%	\$597	\$644	93%
Total Operating Costs per Million Gallons	\$3,230	\$3,730	15.5%	\$3,297	\$2,995	110%

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Prescott Valley Utilities Department - Monthly Report
March 2015**

Wastewater

Program	Mar '14	Mar '15	% Change (Month)	YTD FY 13-14	YTD FY 14-15	% Change (Fiscal Year)
Million Gallons to In-Stream Project - Agua Fria	55.0	54.0	-1.8%	268.6	495.6	84.5%
Million Gallons to No. Plains Recharge	12.3	17.7	44.2%	289.2	145.5	-49.7%

Budgetary Goals & Objectives (Wastewater & Effluent):	Mar '14	Mar '15	% Change (Month)	YTD FY 14-15	Proposed FY 14-15	% Completed vs. Proposed
Miles of Line Cleaned	10.91	9.77	-10.4%	62.47	120	52%
Tons of Solids Removed	438.86	589	34.1%	4117.09	5,000	82%
Million Gallons Treated	77.12	79.48	3.1%	698.192	894	78%
Number of Callouts	5	5	0.0%	40	71	56%
Average Daily Flow in Millions of Gallons				2.55	2.45	104%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per Million Gallons Treated	\$2,197	\$2,733	24.4%	\$2,426	\$2,400.00	101%
Power Cost per Million Gallons Treated	\$529	\$559	5.6%	\$579	\$600.00	97%
Total Operating Costs per Million Gallons Treated	\$2,727	\$3,292	20.7%	\$3,005	\$3,000.00	100%

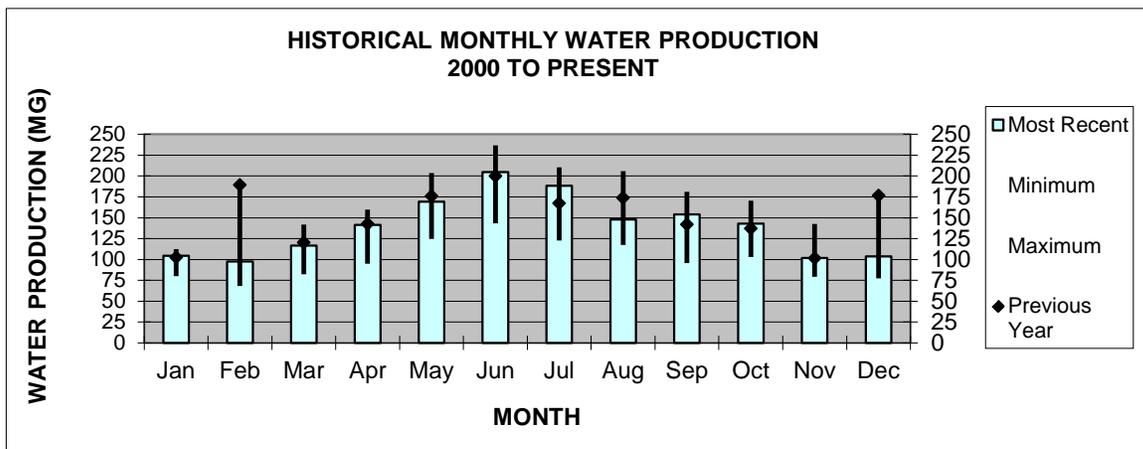
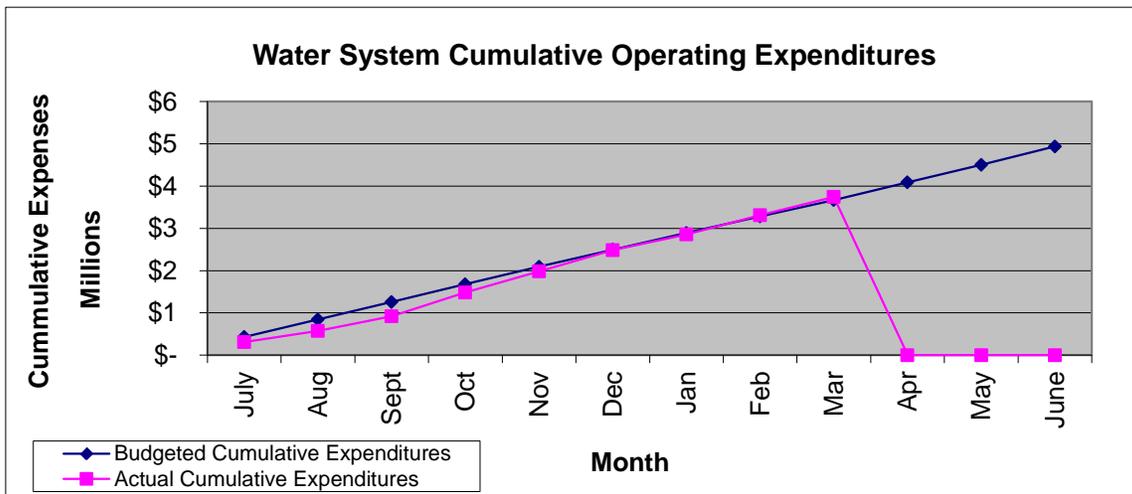
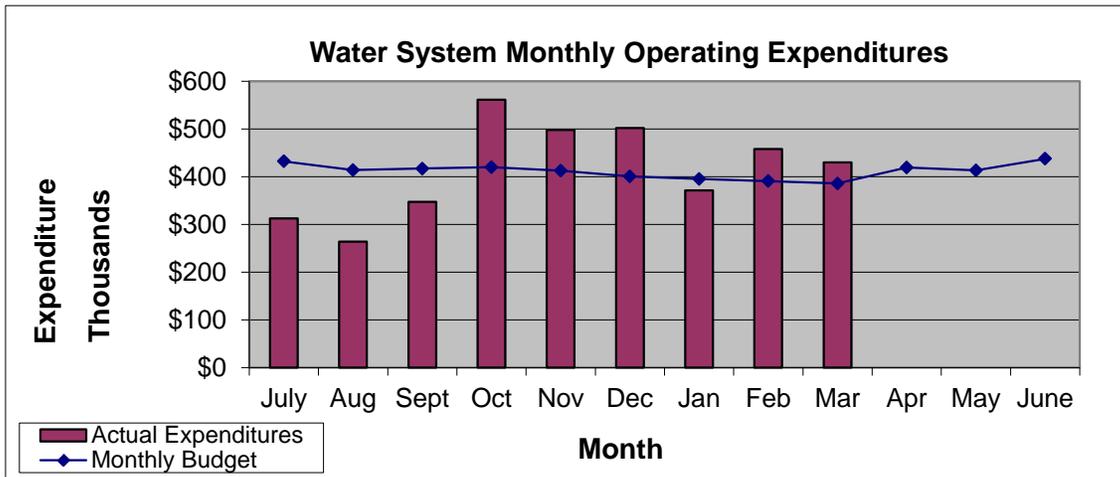
Reclaimed Water

Program	Mar '14	Mar '15	% Change (Month)	YTD FY 14-15	Proposed FY 14-15	% Completed vs Proposed
Million Gallons Pumped to MVP Lakes - Re-use	2.1	3.8	76.0%	22.3	120	18.6%
Million Gallons Pumped to Stoneridge for Re-use	7.7	4.0	-48.4%	35.5	95	37.4%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$6,428	\$3,537	-45.0%	\$6,572	\$2,500	262.9%

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

Prescott Valley Utilities Department - Monthly Report
March 2015

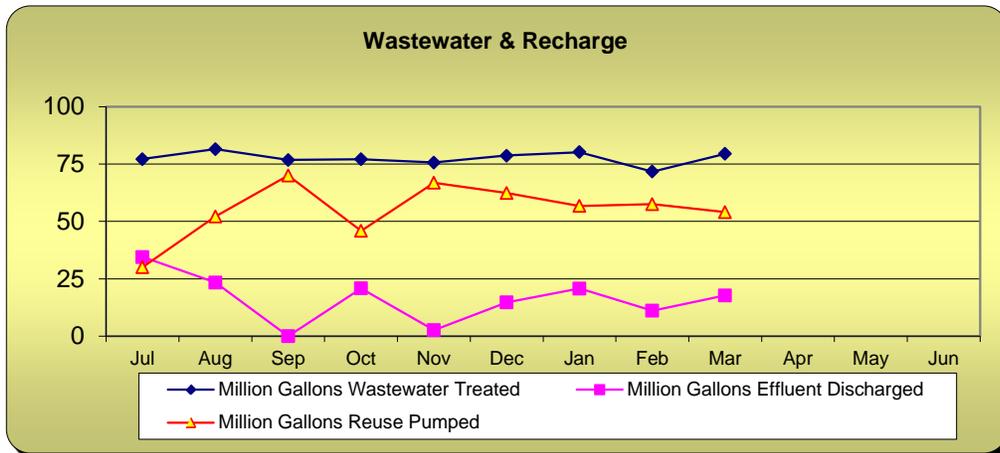
Charts & Trends:



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

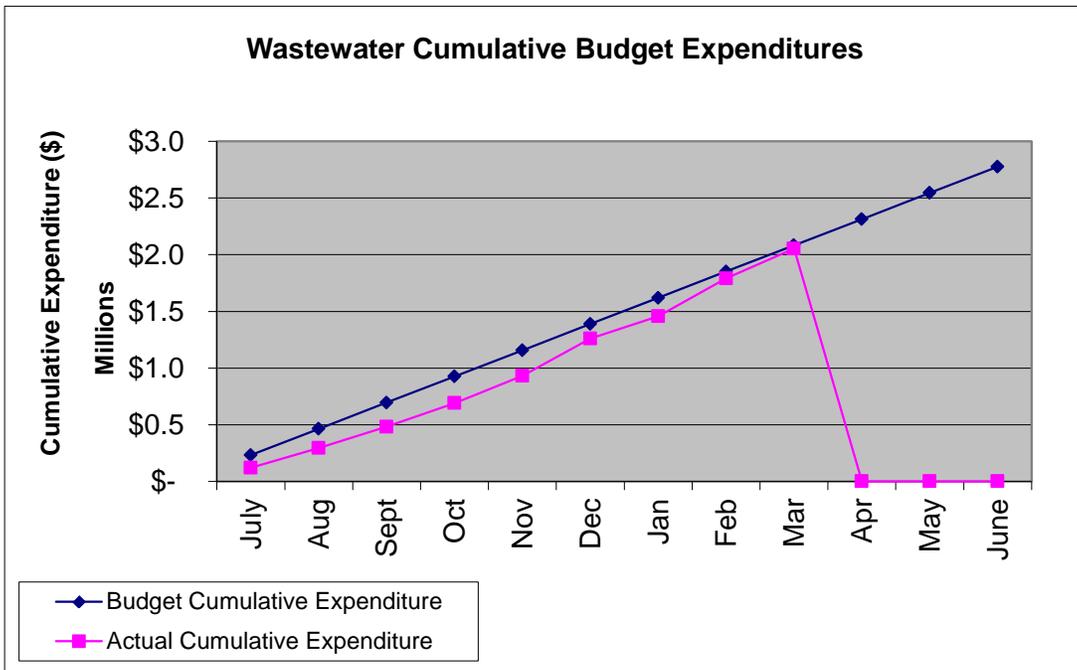
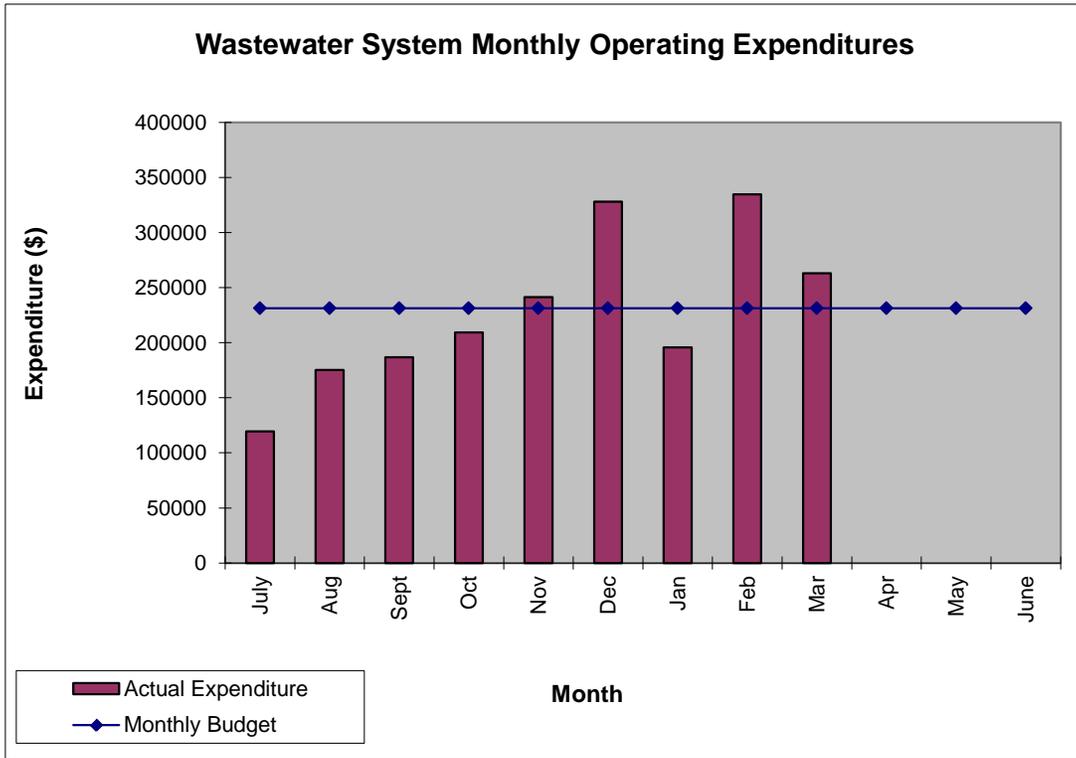
Prescott Valley Utilities Department - Monthly Report
March 2015

	Million Gallons Water Produced	Million Gallons Wastewater Treated	Tons of Solid Removed	Million Gallons Effluent Discharged	Million Gallons Reuse Pumped
Jul	188.21	77.16	335.5	34.46	30.05
Aug	148.015	81.5	370.02	23.375	52.12
Sep	153.949	76.786	509.38	0	69.96
Oct	143.08	77.079	431.43	20.793	45.936
Nov	101.69	75.643	328.64	2.62	66.86
Dec	102.56	78.66	516.63	14.715	62.371
Jan	104.47	80.184	557.72	20.738	56.731
Feb	97.62	71.7	479.1	11.109	57.568
Mar	116.69	79.48	588.67	17.733	54.024
Apr					
May					
Jun					



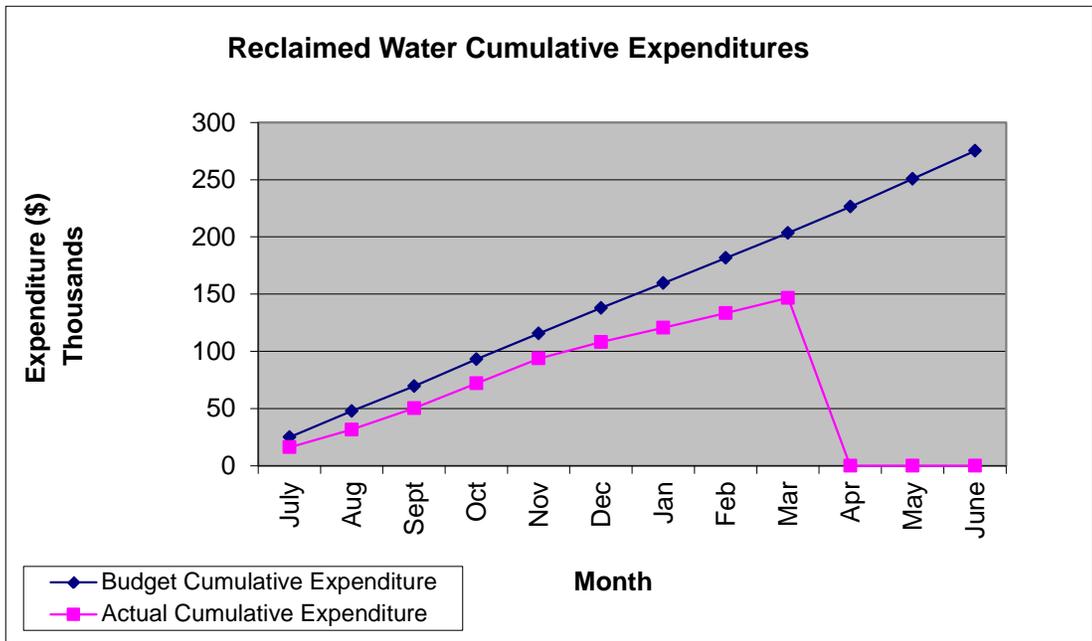
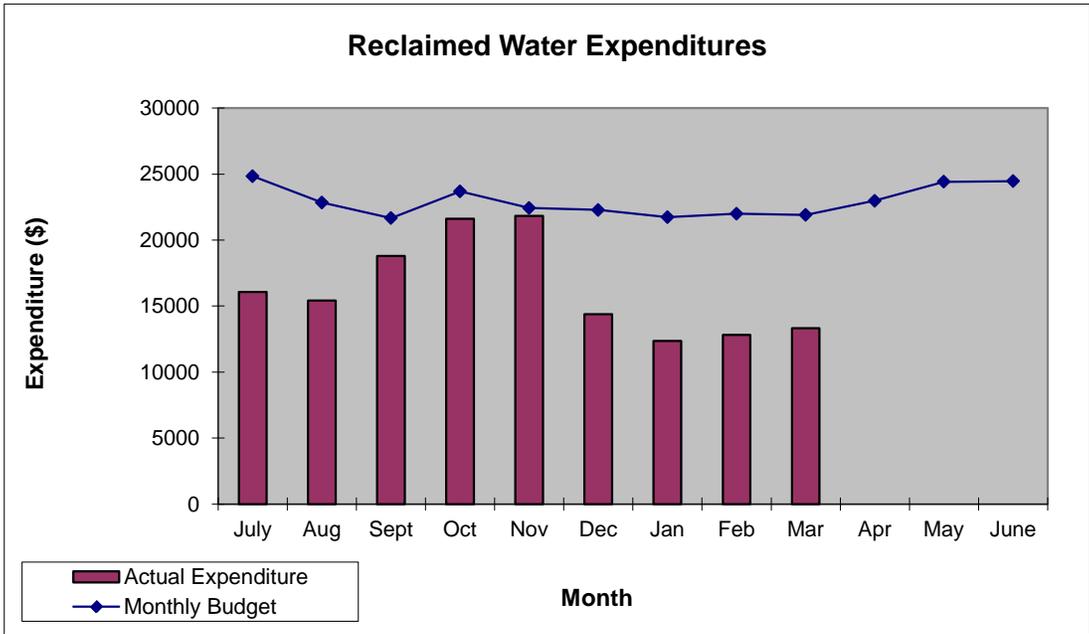
The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

Prescott Valley Utilities Department - Monthly Report
 March 2015



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

Prescott Valley Utilities Department - Monthly Report
March 2015



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.