

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION**

Date: May 7, 2015

SUBJECT: Annual Chip Seal Maintenance Program

SUBMITTING DEPARTMENT: Public Works

PREPARED BY: Alex Romero, Public Works Operations Manager, for
Norm Davis, PE, Public Works Director

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: a) Contract

SUMMARY BACKGROUND: The Public Works Department budgets yearly for Highway Users Revenue Funds (HURF) received from gas tax dollars to maintain the Town of Prescott Valley Streets. Chip seal application is one of the maintenance treatments used to maintain the life cycle of paved streets. Per specification, chip seal application workmanship and performance is best applied between the summer dates of June 1 to August 31.

The proposed FY 15/16 Public Works budget has \$1,000,000.00 for the chip seal maintenance program. Bids were received April 27, 2015 and were favorable for Staff's recommendation to award this bid to Earth Resources. Contract specifications require work to start after July 1st to take best advantage of summer season and all work is to be complete by August 15th.

The Public Works Department prepared specifications and secured bid proposals for this project with the following results:

Table 1

Rank	Bidder	Totals
1st	Earth Resources Corporation	\$1,024,598.08
2nd	Cholla Pavement Maintenance	\$1,099,034.38
3rd	Graham Contractors, Inc.	\$1,135,266.05
4th	VSS International	\$1,147,000.00
5th	Southern AZ, Paving & Const.	\$1,303,265.40

OPTIONS ANALYSIS: For Discussion Only.

ACTION OPTION: For Discussion Only.

RECOMMENDATION: For Discussion Only.

FISCAL ANALYSIS: The proposed budget for FY 15/16 is shown in tables 2 & 3 below:

Table 2

2015/2016 Chip Seal Maintenance Program		HURF
HTE Code: 202-5510-631.43-71		Finance Proj. # N/A
FISCAL YEAR 2015/2016	Adjusted Budget Amount: \$1,000,000.00 Expended & Encumbered: \$0.00 Construction Contract: <u>(\$1,000,000.00)</u> this action Balance: \$0.00	FISCAL YEAR 2015/2016

Table 3

2015/2016 Streets Maintenance		HURF
HTE Code: 202-5510-631.43-70		Finance Proj. # N/A
FISCAL YEAR 2015/2016	Adjusted Budget Amount: \$387,000.00 Expended & Encumbered: \$0.00 Construction Contract: <u>(\$24,598.08)</u> this action Balance: \$362,401.92	FISCAL YEAR 2015/2016

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____