

Exhibit B

1. Assumptions: Building Permits continue to rise at 10% per year.
2. Building Safety Inspectors and Code Enforcement Inspectors are cross trained and compensated at the same rate.
3. Each two (2) year interval will correspond to annexation of one (1) of three (3) adjacent County unincorporated areas.
4. During economic downturns, reduction in building permits calls for service is matched by increased calls for zoning violations and property maintenance calls.