

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION**

Date: June 4, 2015

SUBJECT: Amended Memorandum of Understanding w/ NACOG – Voucher Transit System

SUBMITTING DEPARTMENT: Public Works

PREPARED BY: Norm Davis, PE - Public Works Director

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: a) Amended Memorandum of Understanding for FY 15/16

SUMMARY BACKGROUND: Over the past several years, the Town has participated in the Quad-City Voucher Transit System as administered by the Economic/Workforce Development section of the Northern Arizona Council of Governments (NACOG). In the past, primary funding for this program has been a combination of State dollars (Local Transportation Assistance Fund or LTAF-2) plus a contribution from the Town’s General Fund. NACOG charges 15% to administer the program. Past budgets for the program breakdown are as follows:

Table 1

Year	Dates	LTAF-2 Fund	Town General Fund	Total Funding
1	10/1/00 to 9/30/01	\$25,500.00	\$8,500.00	\$34,000.00
2	10/1/01 to 9/30/02	\$42,900.00	\$14,300.00	\$57,200.00
3	10/1/02 to 6/30/02	\$10,000.00	\$3,500.00	\$13,500.00
4	7/1/03 to 6/30/04	\$0.00	\$46,000.00	\$46,000.00
5	7/1/04 to 6/30/05	\$4,446.08	\$47,482.03	\$51,928.11
6	7/1/05 to 6/30/06	\$52,284.34	\$17,428.11	\$69,712.45
7	7/1/06 to 6/30/07	\$27,791.52	\$47,208.48	\$75,000.00
8	7/1/07 to 6/30/08	\$99,119.22	\$24,779.81	\$123,899.03
9	7/1/08 to 6/30/09	\$57,250.12	\$19,083.37	\$76,333.49
10	7/1/09 to 6/30/10	\$69,040.58	\$23,013.53	\$92,054.11
11	7/1/10 to 6/30/11	\$54,069.37	\$18,023.12	\$72,092.49
12	7/1/11 to 6/30/12	\$31,280.05	\$7,820.01	\$39,100.06
13	7/1/12 to 6/30/13	\$0.00	\$50,000.00	\$50,000.00
14	7/1/13 to 6/30/14	\$0.00	\$50,000.00	\$50,000.00
Current	7/1/14 to 6/30/15	\$0.00	\$50,000.00	\$50,000.00
Proposed	7/1/15 to 6/30/16	\$0.00	\$50,000.00	\$50,000.00

Due to the economic downturn and subsequent fund sweeps by Arizona State Government, LTAF-2 dollars for rural transit funding has been eliminated and will not be available for NACOG transit voucher funding for FY 15/16 which begins July 1, 2015. It is proposed that the Town fund the Transit Voucher System program at 100% for a total amount of \$50,000.00. This will be the fourth year the Town will fund the Transit Voucher System program at 100%.

It is requested that the long standing Memorandum of Understanding (MOU) between NACOG and the Town of Prescott Valley be renewed to extend the program through Fiscal Year 2015/2016 for residents in Prescott Valley. Approval would commit the Town to funding the Transit Voucher Program through June 30, 2016.

OPTION ANALYSIS: For Discussion Only.

ACTION OPTION: For Discussion Only.

RECOMMENDATION: For Discussion Only.

FISCAL ANALYSIS: The proposed budget for FY 15/16 for this program is shown in the Table below:

Voucher Transit System (NACOG)		
HTE Code(s): 202-5510-631.38-40		Finance Proj. # N/A
FISCAL YEAR 2015/2016	Approved Budget:	\$50,000.00
	Expended & Encumbered:	\$0.00
	Amended MOU:	<u>-\$50,000.00</u> < (this action)
	Balance:	\$0.00
FISCAL YEAR 2015/2016		

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____