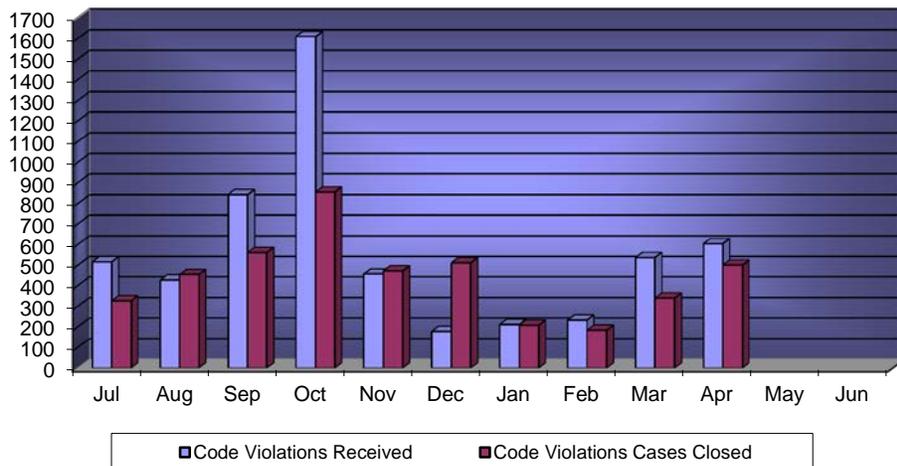


Budgetary Goals & Objectives:	Apr-14	Apr-15	% Change (Month)	YTD FY 14-15	FY 14-15 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	1	1	0%	10	200	5%
Commercial \$ Received	\$100	\$9,067	8967%	\$27,903	N/A	N/A
Commercial Improvement	12	13	8%	109	150	73%
Commercial Improvement \$ Received	\$3,384	\$6,764	100%	\$48,258	N/A	N/A
Residential Single-Family	30	52	73%	292	2,500	12%
Single-Family \$ Received	\$31,027	\$58,336	88%	\$342,628	N/A	N/A
Multi-Family	0	1	N/A	3	15	20%
Multi-Family \$ Received	\$200	\$1,853	827%	\$5,139	N/A	N/A
Garage-Carport	3	0	-100%	23	75	31%
Garage-Carport \$ Received	\$590	\$0	-100%	\$3,685	N/A	N/A
General Improvement	17	23	35%	179	300	60%
General Improvement Received	\$2,889	\$4,285	48%	\$32,485	N/A	N/A
Plan Review: (1.0 Plans Examiners)						
Total Plans Reviewed	128	130	2%	1,020	1,250	82%
Plan Reviews/Reviewer/Month	128.00	130.00	2%	102.00	105	N/A
Plan Reviews/Reviewer/Day	6.10	5.91	-3%	4.98	5	N/A
Initial Project Reviews:						
Initial Project Reviews	3	0	-100%	10	40	25%
Inspection Services: (3 Bldg. Inspectors)						
Number of Inspections Performed	2,252	2,117	-6%	15,469	20,000	77%
Building Official Inspections	77	117	52%	1,275	N/A	N/A
Building Official Stops	133	93	-30%	1,149	N/A	N/A
Inspections/Inspector/Month	901	706	-22%	516	556	N/A
Inspections/Inspector/Day	40.95	32.08	-22%	23.00	25	N/A
Total Number of Stops	639	589	-8%	4,773	5,000	95%
Planning and Development						
Applications:						
Zoning Map Change Applications	1	4	300%	16	10	160%
Final Development Plan Applications	1	1	0%	10	20	50%
Reversionary Plat Applications	0	0	N/A	3	2	150%
Annexation Applications	0	1	N/A	3	3	100%
Zoning Ordinance Amendments	0	0	N/A	5	10	50%
Miscellaneous	2	1	-50%	21	10	210%
Total Number of Applications	4	7	75%	58	55	105%
Town Council:						
Items Reviewed	2	7	250%	45	N/A	N/A

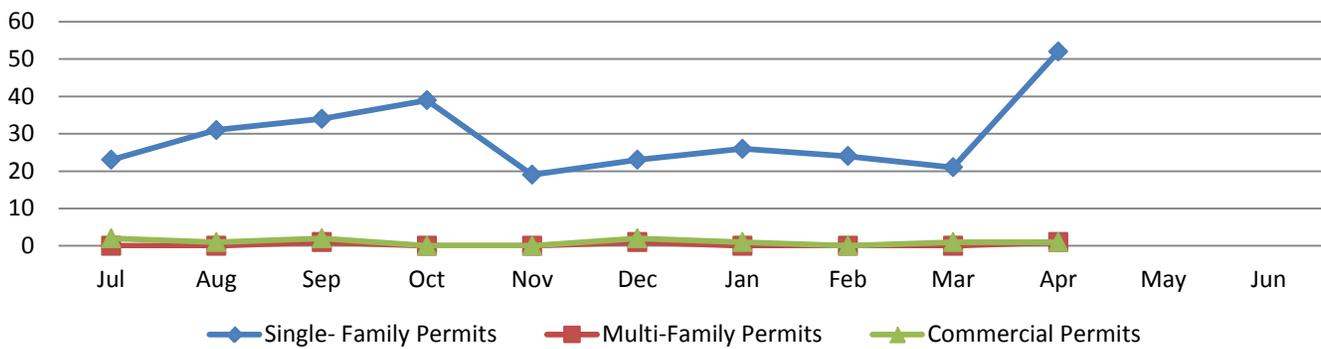
Budgetary Goals & Objectives:	Apr-14	Apr-15	% Change (Month)	YTD FY 14-15	FY 14-15 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	491	1038	111%	8,901	N/A	N/A
Code Enforcement Cases Received	392	604	54%	4,704	3,750	125%
Cases Closed	251	501	100%	4414	3,500	126%
Number of Cases Opened/Month	208	423	103%	349	290	N/A
Cases/Inspector/Month	196.00	302.00	54%	235	120	N/A
Citations Issued	4.00	3.00	-25%	67		
Fines Paid & Collections	\$7,165	\$5,816	-19%	\$21,252	\$50,000	43%
Applications:						
Use Permits	0	0	N/A	2	1	200%
Variances	0	0	N/A	0	1	0%
Interpretations	0	0	N/A	0	2	0%
Total Number of Applications	0	0	N/A	0	4	0%

Charts & Trends

Code Violations



Permits Issued



Community Development - April 2015

	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	1,886	23	0	2	516	327
Aug	1,460	31	0	1	426	454
Sep	1,417	34	1	2	843	561
Oct	1,612	39	0	0	1609	856
Nov	1,242	19	0	0	457	473
Dec	1,319	23	1	2	177	512
Jan	1,322	26	0	1	211	207
Feb	1,566	24	0	0	232	183
Mar	1,599	21	0	1	537	340
Apr	2,117	52	1	1	604	501
May						
Jun						