Public Works Monthly Report April 2015

Public Works	April '14	April '15	% Change (Month)	YTD FY 13-14	YTD FY 14-15	% Change (Fiscal Year)
Streets:						
Bee Callouts	0	0	0%	0	4	0%
Site Visits/CMP's Sized	1	5	400%	31	38	23%
Requests for Service Received	47	22	-53%	590	902	53%
Requests for Service Resolved	36	38	6%	580	711	23%
R.O.W. Permits	4	6	50%	52	46	-12%
Engineering:						
Plans Reviewed (includes Commercial)	4	5	25%	41	42	2%
Fleet:						
# of Work Orders	48	48	0%	522	605	16%
Repairs over $100	13	24	85%	228	286	25%
Repairs under $100	35	24	-31%	294	319	9%
Total Diesel Pumped	545	853	57%	7,166	8,279	16%
Total Gasoline Pumped	6,042	6,001	-1%	55,365	57,658	4%

Budgetary Goals & Objectives:	April '14	April '15	% Change (Month)	YTD FY 14-15	Proposed FY 14-15	% Completed vs. Proposed
Streets:						
Culvert Installation (lineal feet)	26	120	362%	605	750	81%
Overlay (square yards)	0	0	0%	0	0	0%
Chip Seal Laid (square yards)	0	0	0%	0	232,000	0%
Engineering:						
Platted Lots Approved	0	0	0%	72	250	29%
Subdivision Approved	0	0	0%	1	3	33%
Facilities:						
Work Requests Completed	97	101	4%	933	850	110%

Notes:

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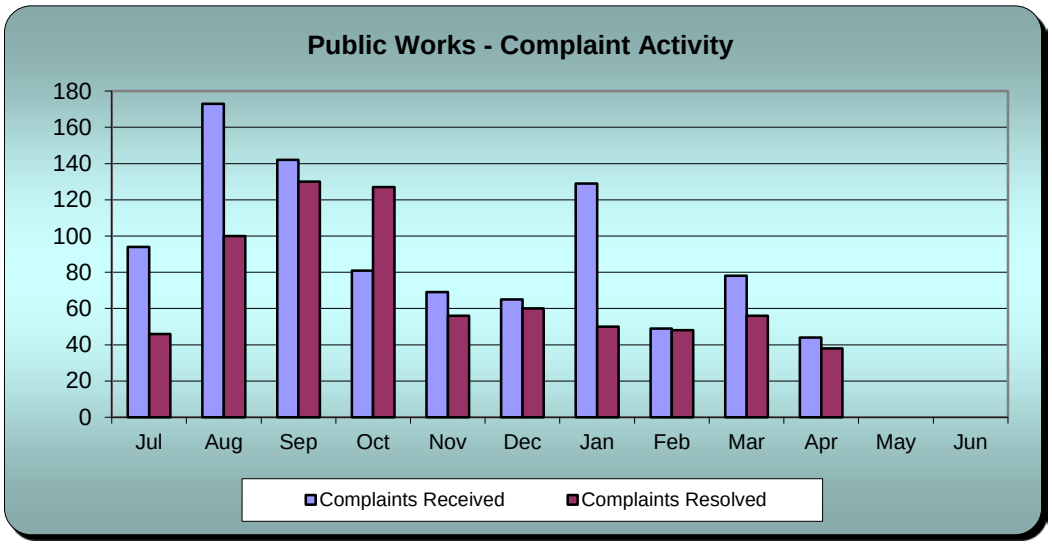
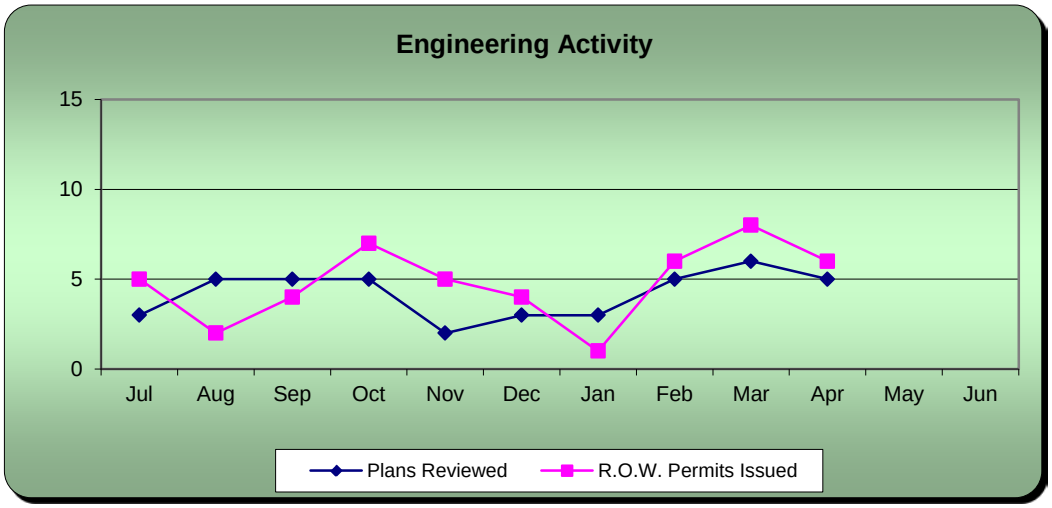
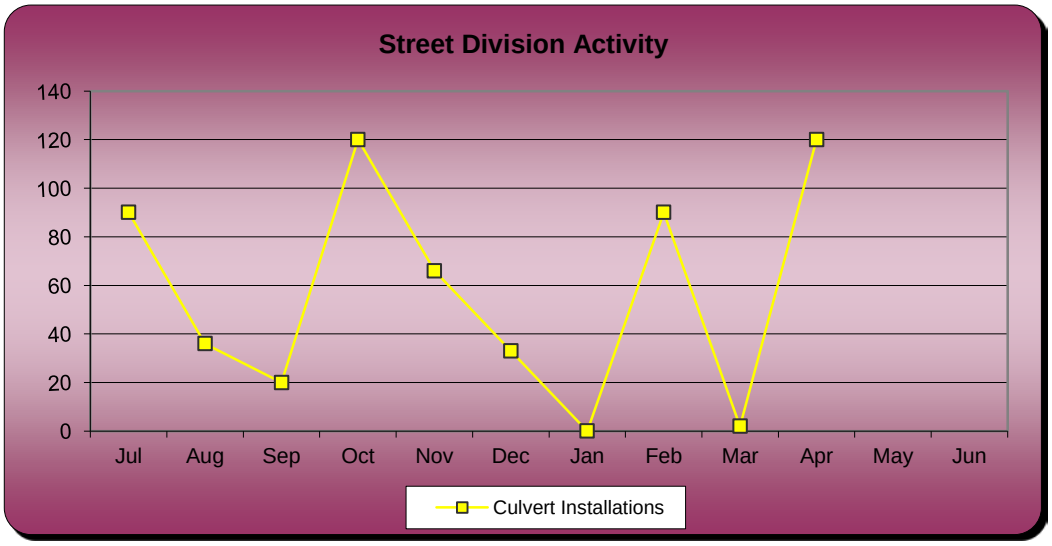
Charts & Trends:







The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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	Complaints Received	Complaints Resolved	Plans Reviewed	R.O.W. Permits Issued	Bee Callouts	Culvert Installations
Jul	94	46	3	5	0	90
Aug	173	100	5	2	0	36
Sep	142	130	5	4	1	20
Oct	81	127	5	7	0	120
Nov	69	56	2	5	0	66
Dec	65	60	3	4	0	33
Jan	129	50	3	1	0	0
Feb	49	48	5	6	0	90
Mar	78	56	6	8	2	2
Apr	44	38	5	6	0	120
May						
Jun						