

Program	Apr '14	Apr '15	% Change (Month)	YTD FY 13-14	YTD FY 14-15	% Change Fiscal Year
Internal Activity:						
Internal research projects/requests	38	27	-29%	326	232	-29%
Public records research/requests	37	30	-19%	371	326	-12%
Records destroyed (cubic feet)	0	0	N/A	649	208	-68%
Bids/RFPs processed	7	7	0%	20	17	-15%
Contracts & Agreements processed	2	6	200%	48	30	-38%
Documents added to Laserfiche	2539	931	-63%	27672	16843	-39%
Records microfilmed (rolls)	0	0	N/A	0	0	N/A
Documents recorded (County)	3	4	33%	31	36	16%

Budgetary Goals & Objectives:	Apr '14	Apr '15	% Change (Month)	YTD FY 14-15	Proposed FY 14-15	% Change vs. Proposed
Notice of Claims	1	3	200%	9	12	75%
\$ Amount of insurance paid	\$ 994.04	\$ -	0%	\$9,725.14	\$25,000	39%
Ordinances & Resolutions Processed	9	4	-56%	45	60	75%
Meeting Minutes Approved	4	3	-25%	35	48	73%
Council Agenda Packets Prepared	4	6	50%	35	48	73%
Official Postings	13	9	-31%	98	100	98%
Legal Notices Published	19	15	-21%	89	50	178%
Licenses:						
New liquor licenses	1	2	100%	9	10	90%
Special event liquor licenses	0	1	0%	6	5	120%
New business licenses	45	51	13%	354	500	71%
Renewed business licenses	182	179	-2%	1579	1900	83%
Special event business licenses	178	86	-52%	468	450	104%
Peddler's licenses	1	1	0%	33	10	330%

Business License Monthly Trends:	New Business	Renewed Licenses	Total Active Licenses
Jan	26	191	2574
Feb	43	166	2586
Mar	49	187	2590
April	51	179	2591
May			
June			
July			
Aug			
Sept			
Oct			
Nov			
Dec			

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.