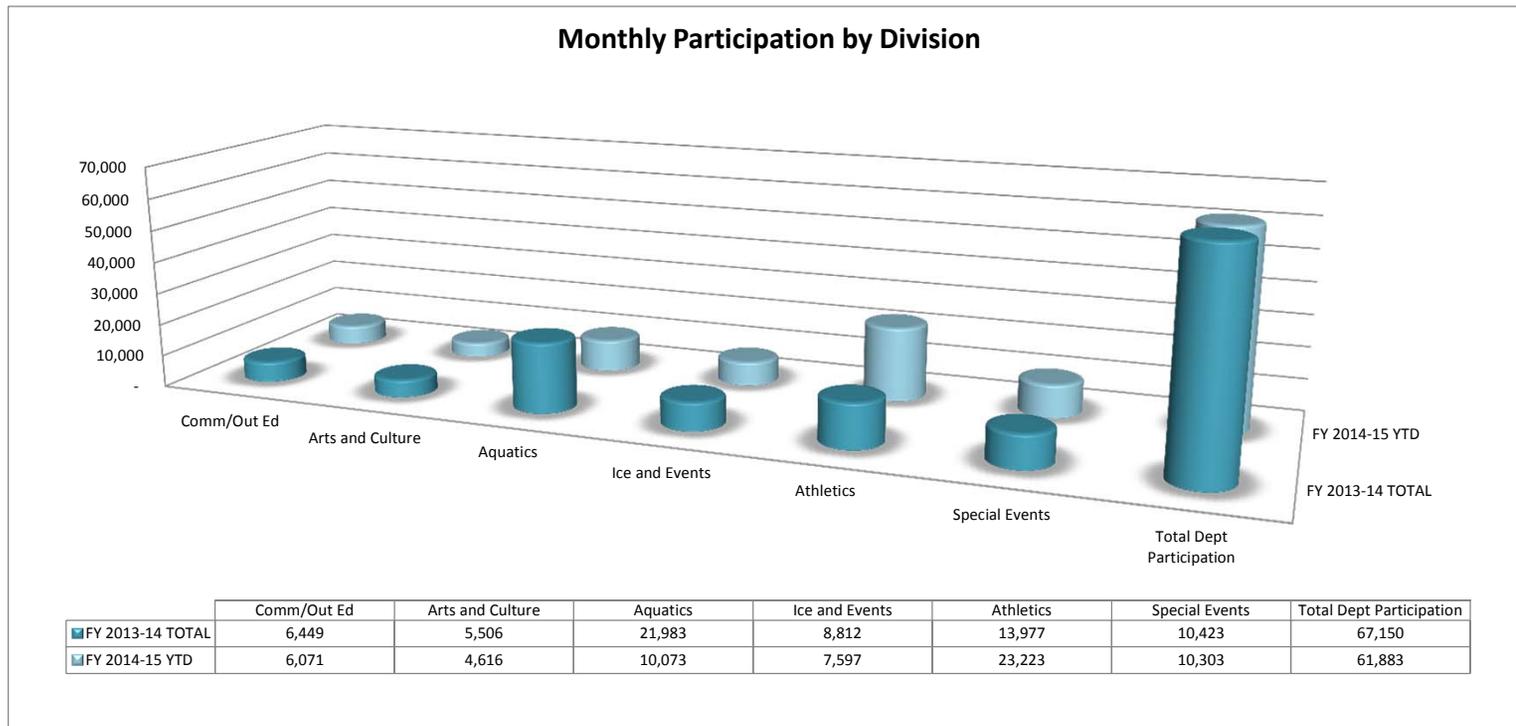
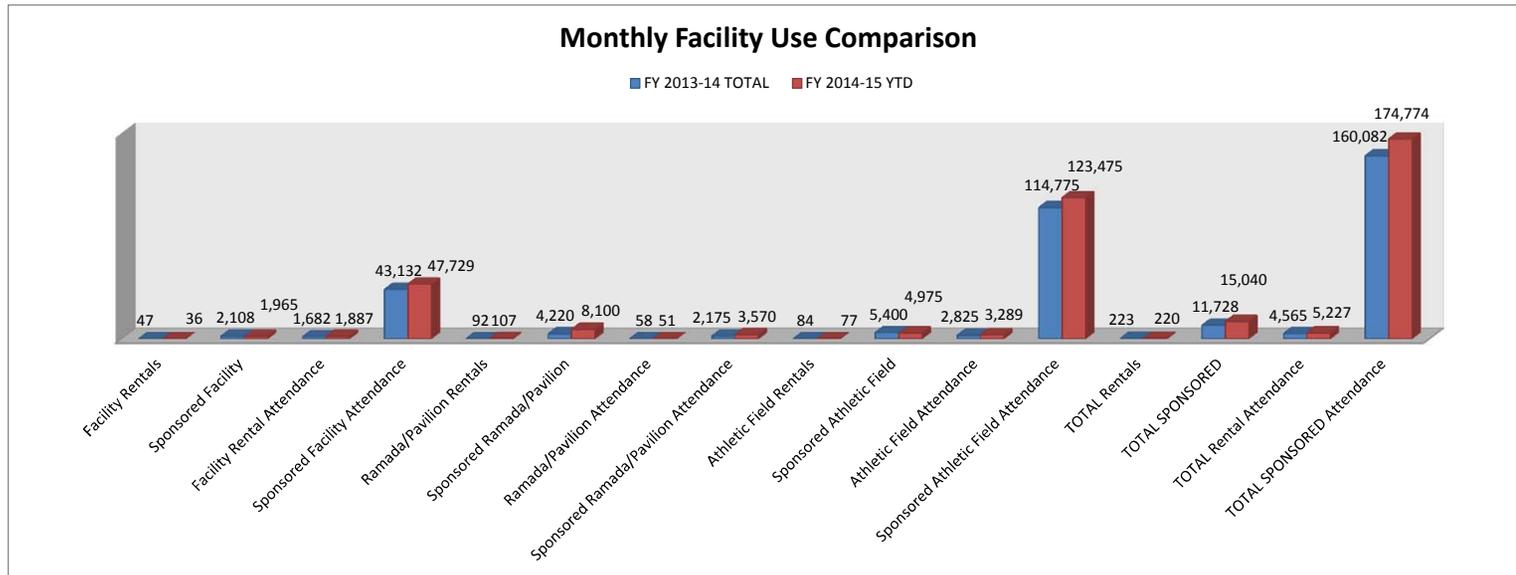


Parks and Recreation Monthly Report		May '14	May '15	% of Change	FY 2013-14 TOTAL	FY2014-15 YTD	% of Change
Commissions							
	A&C Meeting Attendance	5	4	-20%	100	55	-45%
	A&C Meeting Hours	10	6	-40%	104	48	-54%
	P&R Meeting Attendance	8	12	50%	138	131	-5%
	Tree City USA Hours	1	1	50%	8	7	-13%
	P&R Meeting Hours	4	6	50%	82	81	-1%
Rentals							
	Facility Rentals	6	3	-50%	47	36	-23%
	Facility Rental Attendance	710	865	22%	2,108	1,965	-7%
	Sponsored Facility	158	180	14%	1,682	1,887	12%
	Sponsored Facility Attendance	3,832	4,834	26%	43,132	47,729	11%
	Ramada/Pavilion Rentals	20	26	30%	92	107	16%
	Ramada/Pavilion Attendance	705	1,710	143%	4,220	8,100	92%
	Sponsored Ramada/Pavilion	14	10	-29%	58	51	-12%
	Sponsored Ramada/Pavilion Attendance	485	415	-14%	2,175	3,570	64%
	Athletic Field Rentals	5	11	120%	84	77	-8%
	Athletic Field Attendance	325	525	62%	5,400	4,975	-8%
	Sponsored Athletic Field	495	675	36%	2,825	3,289	16%
	Sponsored Athletic Field Attendance	16,750	18,625	11%	114,775	123,475	8%
	<i>TOTAL Facility Rentals</i>	31	40	29%	223	220	-1%
	<i>TOTAL Facility Attendance</i>	1,740	3,100	78%	11,728	15,040	28%
	<i>TOTAL SPONSORED Facilities</i>	667	865	30%	4,565	5,227	15%
	<i>TOTAL SPONSORED Attendance</i>	21,067	23,874	13%	160,082	174,774	9%
Participation							
	Comm/Out Ed Participation	764	508	-34%	6,449	6,071	-6%
	A&C Participation	52	801	1440%	5,506	4,616	-16%
	Aquatics Participation	2,995	2,265	-24%	21,983	10,073	-54%
	Ice Participation	-	-	N/A	8,812	7,597	-14%
	Athletics Participation	930	360	-61%	13,977	23,223	66%
	Special Events Participation	1,194	785	-34%	10,423	10,303	-1%
	<i>Total Dept Participation</i>	5,935	4,719	-20%	67,150	61,883	-8%
	Community Event Applications In-Process	3	3	0%	41	51	24%
	Community Event Held	6	11	83%	23	28	22%
	Community Event Participation	372	2,770	645%	8,185	13,200	61%
	<i>Total Community Participation</i>	372	2770	645%	8,185	13,200	-38%
Parks							
	Trees Removed	1	2	100%	9	28	211%
	Trees Planted	-	-	N/A	36	-	-100%
	Vandal Reports	5	-	-100%	59	28	-53%
	Vandalism Cost	1,200	-	-100%	3,030	2,685	-11%
	Court Awarded Restitution	-	-	N/A	-	-	N/A
	Gallons Saved	-	1,887,494	N/A	-	2,324,916	N/A
	Estimated \$ Saved	-	7,550	N/A	-	9,300	N/A
Community Support							
	Volunteers	13	-	-100%	453	346	-24%
	Volunteer Hours	102	-	-100%	1,265	1,194	-6%
	In-Kind Support	-	-	N/A	3,592	2,413	-33%
	Donations	800	295	-63%	3,896	5,609	44%
Revenues							
	Recreation Revenues	\$ 25,879	\$ 21,171.00	-18%	\$ 254,719	\$ 207,612	23%

Budgetary Objectives	Comparative 2013-14	Comparative 2014-15	% of Monthly Change	YTD 2014-15	Proposed 2014-15	% Completed vs Proposed
<i>Paid Attendance</i>	7,675	7,819	2%	76,923	77,907	98.7%
<i>Sponsored Attendance</i>	21,067	23,874	13%	174,774	137,477	127.1%
<i>Total Attendance</i>	28,742	31,693	10%	251,697	215,384	116.9%
<i>Recreation Revenues</i>	\$ 25,879	\$ 21,171	-18%	\$ 207,612	\$ 224,100	92.6%

Parks and Recreation Department



The Town of Prescott Valley's Mission is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

