

Public Works Monthly Report May 2015

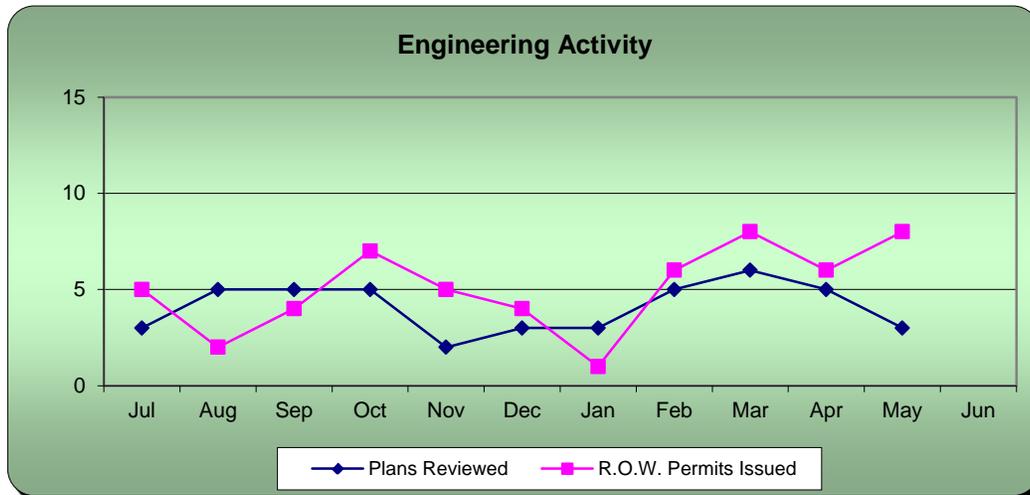
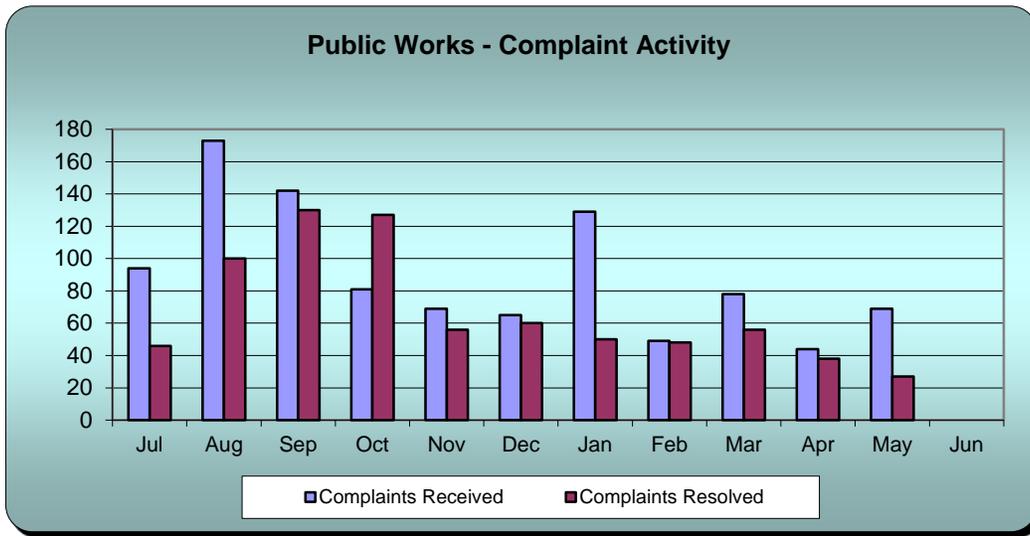
	May '14	15-May	% Change (Month)	YTD FY 13-14	YTD FY 14-15	% Change (Fiscal Year)
Public Works						
Streets:						
Bee Callouts	3	0	-100%	8	4	0%
Site Visits/CMP's Sized	2	7	250%	33	45	36%
Requests for Service Received	39	69	77%	629	971	54%
Requests for Service Resolved	36	27	-25%	616	738	20%
R.O.W. Permits	3	8	167%	55	54	-2%
Engineering:						
Plans Reviewed (includes Commercial)	3	3	0%	47	45	-4%
Fleet:						
# of Work Orders	49	59	20%	571	664	16%
Repairs over \$100	16	21	31%	244	307	26%
Repairs under \$100	33	38	15%	327	357	9%
Total Diesel Pumped	1,070	850	-21%	8,236	9,129	11%
Total Gasoline Pumped	5,553	5,524	-1%	60,918	63,182	4%

	May '14	May '15	% Change (Month)	YTD FY 14-15	Proposed FY 14-15	% Completed vs. Proposed
Budgetary Goals & Objectives:						
Streets:						
Culvert Installation (lineal feet)	110	0	-100%	605	750	81%
Overlay (square yards)	0	0	0%	0	0	0%
Chip Seal Laid (square yards)	0	0	0%	0	232,000	0%
Engineering:						
Platted Lots Approved	0	0	0%	72	250	29%
Subdivision Approved	0	0	0%	1	3	33%
Facilities:						
Work Requests Completed	74	104	41%	1,037	850	122%

Notes:

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Charts & Trends:



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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	Complaints Received	Complaints Resolved	Plans Reviewed	R.O.W. Permits Issued	Bee Callouts	Culvert Installations
Jul	94	46	3	5	0	90
Aug	173	100	5	2	0	36
Sep	142	130	5	4	1	20
Oct	81	127	5	7	0	120
Nov	69	56	2	5	0	66
Dec	65	60	3	4	0	33
Jan	129	50	3	1	0	0
Feb	49	48	5	6	0	90
Mar	78	56	6	8	2	2
Apr	44	38	5	6	0	120
May	69	27	3	8	0	0
Jun						

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